



Republic of the Philippines  
Department of Environment and Natural Resources  
**PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**  
Maasin City, Southern Leyte  
Email Address: [denrpenrosouthernleyte@gmail.com](mailto:denrpenrosouthernleyte@gmail.com)  
Telephone No.: 053-8025936/8025358

January 26, 2024

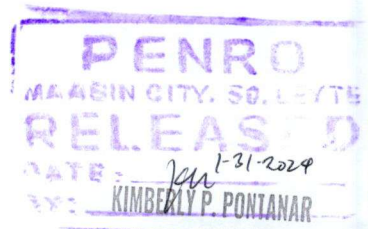
**MEMORANDUM**

**FOR :** The Regional Executive Director  
DENR Region VIII, Tacloban City

**ATT'N. :** Procurement Services Unit


**FROM :** The PENR Officer  
PENRO Southern Leyte

**SUBJECT :** PENRO SOUTHERN LEYTE – ANNUAL  
PROCUREMENT PLAN (APP) NON-CSE FY 2024.



Respectfully transmitted is the DENR-PENRO Southern Leyte – Annual Procurement Plan (APP) Non-CSE FY 2024.

For information, record, and reference.

  
ALLEN S.J. CEBUANO

# DENR-PENRO SOUTHERN LEYTE ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity ? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/P ostin g of IB/R	Subm ission /Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Alcohol or Acetone Based Antiseptics	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/03/2024	03/13/2024	GoP	9,090.56	9,090.56		PENR/CENRO Office use
	Arts and Craft Equipment and Accessories and Supplies	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/3/2024	04/15/2024	GoP	35,887.28	35,887.28		PENR/CENRO Office use
	Audio and Visual Equipment and Supplies	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/03/2024	03/15/2024	GoP	18,470.40	18,470.40		PENR/CENRO Office use
	Batteries and Cell and Accessories	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/17/2024	3/22/2024	GoP	1,957.28	1,957.28		PENR/CENRO Office use
	Cleaning Equipments and Supplies	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/17/2024	3/22/2024	GoP	50,508.93	50,508.93		PENR/CENRO Office use
	Color Compounds and Dispersions	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/17/2024	3/22/2024	GoP	1,123.20	1,123.20		PENR/CENRO Office use
	Consumer Electronics	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A		04/11/2024	04/15/2024	GoP	9,607.52	9,607.52		PENR/CENRO Office use
	Films	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/17/2024	3/22/2024	GoP	1,541.28	1,541.28		PENR/CENRO Office use
	Fire Fighting Equipments	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/11/2024	04/17/2024	GoP	8,410.85	8,410.85		PENR/CENRO Office use
	Flag and Accessories	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/11/2024	04/17/2024	GoP	569.68	569.68		PENR/CENRO Office use
	Heating and Ventilation and Air Condition	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/11/2024	04/17/2024	GoP	3,020.16	3,020.16		PENR/CENRO Office use
	ICT Equipments and Device and Accessories	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/17/2024	3/22/2024	GoP	885,462.24	885,462.24		PENR/CENRO Office use
	Lighting and Fixtures and Accessories	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/17/2024	3/22/2024	GoP	29,808.96	29,808.96		PENR/CENRO Office use
	Manufacturing Components and Supplies	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/17/2024	3/22/2024	GoP	24,353.12	24,353.12		PENR/CENRO Office use
	Measuring and Observing and Testing Equipments	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/17/2024	3/22/2024	GoP	3,270.40	3,270.40		PENR/CENRO Office use
	Office Equipments and Device and Accessories	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/21/2024	2/27/2024	GoP	164,975.64	164,975.64		PENR/CENRO Office use
	Paper Materials and Products	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/21/2024	2/27/2024	GoP	639,300.23	639,300.23		PENR/CENRO Office use
	Perfumes or Colognes or Fragrances	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/21/2024	2/27/2024	GoP	3,494.40	3,494.40		PENR/CENRO Office use
	Pesticides or Pest Repellents	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/21/2024	2/27/2024	GoP	1,031.68	1,031.68		PENR/CENRO Office use



# DENR-PENRO SOUTHERN LEYTE ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity ? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/R	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printer and Facsimile or Photocopier Supplies (Consumables)	PENRO/CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/21/2024	2/27/2024	GoP	116,555.05	116,555.05		PENR/CENRO Office use
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES													
	Accountable Forms, Cash Book, Check Booklets, Official	PENRO/CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	26,600.00	26,600.00		PENR/CENRO Office use
	Audio and Presentation Equipments	PENRO/CENRO	NO	Shopping	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	15,000.00	15,000.00		PENR/CENRO Office use
	Bags/Drybag	PENRO/CENRO	NO	Shopping	N/A	N/A	1st-4th Qtr 2024	1st-4th Qtr 2024	GoP	20,250.00	20,250.00		PENR/CENRO Field Use
	Batteries and Accessories	PENRO/CENRO	NO	Shopping	N/A	N/A	1st-4th Qtr 2024	1st-4th Qtr 2024	GoP	103,000.00	103,000.00		PENR/CENRO Office use
	Biometric	PENRO/CENRO	NO	Shopping	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	5,000.00	5,000.00		PENR/CENRO Office use
	Bookbinding	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd-4th Qtr 2024	2nd-4th Qtr 2024	GoP	9,000.00	9,000.00		PENR/CENRO Office use
	Bootees Shoes/Hiking Shoes	CENRO	NO	Shopping	N/A	N/A	2nd Qtr 2024	2nd Qtr 2024	GoP	72,000.00	72,000.00		CENRO Maasin Office Use
	Building Insurance	PENRO/CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr 2024	1st-4th Qtr 2024	GoP	600,000.00	600,000.00		PENRO & CENRO use
	Catering Services	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Qtr 2024	1st-4th Qtr 2024	GoP	836,750.00	836,750.00		PENRO & CENRO use on meetings/orientation and learning events
	Common ICT Equipment/Computer and Accessories	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Qtr 2024	3rd Qtr 2024	GoP	933,850.00	933,850.00		PENR/CENRO Office use
	Common Janitorial Supplies	PENRO/CENRO	NO	Shopping	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	1,610.00	1,610.00		PENR/CENRO Office use
	Common Office Supplies	PENRO/CENRO	NO	Shopping	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	112,091.31	112,091.31		PENR/CENRO Office use
	Construction of Forest Nurseries	CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr 2024	2nd Qtr 2024	GoP	140,000.00	140,000.00		PENR/CENRO Field Use
	Courier Expenses	PENRO/CENRO	NO	Direct Contracting	N/A	N/A	Jan-Dec.2024	Jan-Dec.2024	GoP	30,000.00	30,000.00		PENRO & CENRO use
	DJI DJI MAVIC Royal 2 Suitcase Shoulder Bag PRO/ZOOM UAV Storage Waterproof Backpack	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd Qtr 2024	2nd Qtr 2024	GoP	7,500.00	7,500.00		CENRO Field Operation



# DENR-PENRO SOUTHERN LEYTE ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity ? (Yes/No )	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/P ostin g of IB/R	Subm ission /Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drinking Purified Water/ Refill	PENRO/ CENRO	NO	Shopping	N/A	N/A	1st-4th Qtr 2024	1st-4th Qtr 2024	GoP	7,000.00	7,000.00		PENR/CENRO Office use
	Electric Fixtures and Billing	PENRO/ CENRO	NO	Direct Contracting	N/A	N/A	Jan- Dec.2024	Jan- Dec.2024	GoP	1,200,000.00	1,200,000.00		PENR/CENRO Office use
	Executive Panel Laboratory	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	240,000.00	240,000.00		PENR/CENRO Office use
	Extension Wire/Universal Tower Extension/Cords	PENRO/ CENRO	NO	Shopping	N/A	N/A	3rd Qtr 2024	3rd Qtr 2024	GoP	7,500.00	7,500.00		PENR/CENRO Office use
	Field Sweatshirts/Polo Shirts/T-Shirts/Printing	PENRO/ CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st qtr 2024	1st qtr 2024	GoP	415,050.00	415,050.00		PENR/CENRO Field Use
	Field Hat/Cap	PENRO/ CENRO	NO	Shopping	N/A	N/A	1st qtr 2024	1st qtr 2024	GoP	3,000.00	3,000.00		PENR/CENRO Field Use
	Field/Rainboots/Boots	PENRO/ CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	61,650.00	61,650.00		PENR/CENRO Field Use
	Fire Fighting Equipments	PENRO/ CENRO	NO	Shopping	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	6,000.00	6,000.00		PENR/CENRO Field Use
	Fuel/Oil and Lubricant	PENRO/ CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan- Dec.2024	Jan- Dec.2024	GoP	998,000.00	998,000.00		PENRO & CENRO
	Geotagging Equipment	PENRO/ CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Qtr 2024	3rd qtr 2024	GoP	558,000.00	558,000.00		PENRO/CENRO Field Operation
	Global Positioning System (GPS)	PENRO/ CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Qtr 2024	3rd Qtr 2024	GoP	210,000.00	210,000.00		CENRO Field Operation
	GSIS Insurance (Motor vehicle)	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec.2024	Jan- Dec.2024	GoP	35,000.00	35,000.00		Renewal of Registration
	Hammock	PENRO/ CENRO	NO	Shopping	N/A	N/A	3rd Qtr 2024	3rd Qtr 2024	GoP	10,000.00	10,000.00		PENR/CENRO Office use
	Hard Hat/Field Hat	CENRO	NO	Shopping	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	23,600.00	23,600.00		CENRO Maasin Office Use
	Hiking and Trekking Gloves	PENRO/ CENRO	NO	Shopping	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	2,500.00	2,500.00		PENR/CENRO Office use
	Ink Supplies	PENRO/ CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th qtr 2024	1st-4th qtr 2024	GoP	598,396.00	598,396.00		PENR/CENRO Office use
	Intercom	PENRO/ CENRO	NO	Shopping	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	15,000.00	15,000.00		PENR/CENRO Office use
	Internet and Telephone bills	PENRO/ CENRO	NO	Direct Contracting	N/A	N/A	1st-4th Qtr 2024	1st-4th Qtr 2024	GoP	96,000.00	96,000.00		For Office Operation
	Lighting and Fixtures and Accessories	PENRO/ CENRO	NO	Shopping	N/A	N/A	2nd Qtr 2024	2nd Qtr 2024	GoP	37,230.00	37,230.00		PENR/CENRO Office use



# DENR-PENRO SOUTHERN LEYTE ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity ? (Yes/No )	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of TB/R	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LTO Registration	PENRO/CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec.2024	Jan-Dec.2024	GoP	10,250.00	10,250.00		For Office Operation
	Maintenance of Building	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.2024	Jan-Dec.2024	GoP	170,000.00	170,000.00		For Office Operation
	Maintenance of CCTV and CCTV Player	PENRO/CENRO	NO	Shopping	N/A	N/A	Jan-Dec.2024	Jan-Dec.2024	GoP	10,000.00	10,000.00		For Office Operation
	Maintenance of Furniture and Fixture	PENRO/CENRO	NO	Shopping	N/A	N/A	Jan-Dec.2024	Jan-Dec.2024	GoP	120,000.00	120,000.00		For Office Operation
	Maintenance of ICT Equipment	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.2024	Jan-Dec.2024	GoP	132,000.00	132,000.00		For Office Operation
	Maintenance of Motor Vehicles	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.2024	Jan-Dec.2024	GoP	320,000.00	320,000.00		For Office Operation
	Maintenance of Office Equipments	PENRO/CENRO	NO	Shopping	N/A	N/A	Jan-Dec.2024	Jan-Dec.2024	GoP	22,000.00	22,000.00		For Office Operation
	Mobile Expenses/Cellcard	PENRO/CENRO	NO	Shopping	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	452,400.00	452,400.00		PENR/CENRO Office use
	Office Equipments/Device and Accessories	PENRO/CENRO	NO	Shopping	N/A	N/A	1st-4th qtr 2024	1st-4th qtr 2024	GoP	5,000.00	5,000.00		PENR/CENRO Office use
	Office Furniture and Fixtures	PENRO/CENRO	NO	Shopping	N/A	N/A	1st-4th Qtr 2024	1st-4th Qtr 2024	GoP	185,500.00	185,500.00		PENR/CENRO Office use
	Outdoor Camping Survival Gear/Tools/Safety Gear and Emergency First Aid Kit Set	PENRO/CENRO	NO	Shopping	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	15,500.00	15,500.00		PENR/CENRO Office use
	Pants/Hiking/Field Pants	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Qtr 2024	3rd qtr 2023	GoP	65,250.00	65,250.00		PENR/CENRO Office use
	Personal Protective Equipment	PENRO/CENRO	NO	Shopping	N/A	N/A	1st Qtr 2024	3rd qtr 2023	GoP	50,500.00	50,500.00		PENR/CENRO Office use
	Physical Fitness Equipment	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	6,000.00	6,000.00		PENR/CENRO Health & Wellness
	Pilows, Pillow Case, Beddings, Blanket, Curtains	PENRO	NO	Shopping	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	26,400.00	26,400.00		PENR/CENRO Field Use (NGP)
	Portable Soil Detector/Soil Analyzer/Soil Moisture	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd Qtr 2024	2nd Qtr 2024	GoP	25,000.00	25,000.00		CENRO Field Operation
	Powerbanks	PENRO/CENRO	NO	Shopping	N/A	N/A	3rd Qtr 2024	3rd Qtr 2024	GoP	72,750.00	72,750.00		PENR/CENRO Office use
	Publication	CENRO	NO	Shopping	N/A	N/A	1st-3rd Qtr 2024	1st-3rd Qtr 2024	GoP	15,000.00	15,000.00		PENR/CENRO Office Use



## DENR-PENRO SOUTHERN LEYTE ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity ? (Yes/No )	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/P ostin g of TB/R	Subm ission /Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Raincoats	PENRO/ CENRO	NO	Shopping	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	51,200.00	51,200.00		PENR/CENRO Field Use
	Rugged Binoculars	PENRO/ CENRO	NO	Shopping	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	60,000.00	60,000.00		PENR/CENRO Office Use
	Sattelite Internet	PENRO/ CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Qtr 2024	1st-4th Qtr 2024	GoP	105,000.00	105,000.00		PENR/CENRO Field Use
	Security Guard Services	PENRO/ CENRO	YES	NP-53.9 - Small Value Procurement	4rt Qtr 2023	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	600,000.00	600,000.00		Security Services of PENRO and
	Shoes/Hiking/ Field Shoes	PENRO/ CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	88,250.00	88,250.00		PENR/CENRO Office use
	Smoke Testing	PENRO/ CENRO	NO	Direct Contracting	N/A	N/A	Jan- Dec.2024	Jan- Dec.2024	GoP	10,000.00	10,000.00		Renewal of Registration
	Socks	PENRO/ CENRO	NO	Shopping	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	6,000.00	6,000.00		PENR/CENRO Field Use
	Soil Testing Kit	CENRO	NO	Shopping	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	28,000.00	28,000.00		PENR/CENRO Field Use
	Solar Panel/Solar Panel Controller	PENRO/ CENRO	NO	Shopping	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	12,000.00	12,000.00		PENR/CENRO Field Use
	Stamp (Names, Date, CTC, Receive, Release)	PENRO/ CENRO	NO	Shopping	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	4,000.00	4,000.00		PENR/CENRO Office use
	Subscription ICT Software	PENRO/ CENRO	NO	Direct Contracting	N/A	N/A	1st-2nd Qtr 2024	1st-2nd Qtr 2024	GoP	5,000.00	5,000.00		PENRO support service operation
	Tarpaulin/Printing	PENRO/ CENRO	NO	Shopping	N/A	N/A	1st-4th Qtr 2024	1st-4th Qtr 2024	GoP	21,400.00	21,400.00		PENR/CENRO Office use
	Television	CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr 2024	2nd Qtr 2024	GoP	50,000.00	50,000.00		CENRO Maasin Office Use
	Tent/Sleeping Bag	PENRO/ CENRO	NO	Shopping	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	28,500.00	28,500.00		PENRO & CENRO use
	Training Expenses/Conventions	PENRO/ CENRO	NO	Direct Contracting	N/A	N/A	2nd-4th Qtr 2024	2nd-4th Qtr 2024	GoP	662,000.00	662,000.00		PENR/CENRO Office use
	Two Way Radio	PENRO/ CENRO	NO	Shopping	N/A	N/A	2nd Qtr 2024	2nd Qtr 2024	GoP	4,000.00	4,000.00		CENRO Field Operation
	Umbrella/Beach Umbrella	CENRO	NO	Shopping	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	9,500.00	9,500.00		CENRO Maasin Office Use
	Ventilation and Aircondition	PENRO/ CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr 2024	2nd Qtr 2024	GoP	150,000.00	150,000.00		PENR/CENRO Office use




# DENR-PENRO SOUTHERN LEYTE ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity ? (Yes/No )	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/P ostin g of TB/R	Subm ission /Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue and Accommodation	PENRO/ CENRO	NO	Direct Contracting	N/A	N/A	1st-4th Qtr 2024	1st-4th Qtr 2024	GoP	115,000.00	115,000.00		PENR/CENRO Office use
	Water Bills	PENRO/ CENRO	NO	Direct Contracting	N/A	N/A	Jan- Dec.2024	Jan- Dec.2024	GoP	128,800.00	128,800.00		PENR/CENRO Office use
	Wildlife Rescue Center Food and Medicine Maintenance	CENRO Maasin	NO	Shopping	N/A	N/A	1st-4th Qtr 2024	1st-4th Qtr 2024	GoP	17,000.00	17,000.00		Wildlife Rescue Center Operations
	Expansion and Completion of CENRO San Juan Office Building	CENRO San Juan	NO	Competitive Bidding	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	GoP	5,100,000.00		5,100,000.00	CENRO San Juan
	Seedling Production (260,982 seedlings)	CENRO	NO	NP-53.12 Community Participation	N/A	N/A	2nd Qtr 2024	2nd Qtr 2024	GoP	6,692,000.00		6,692,000.00	PENR/CENRO Field Use
	Plantation Establishment (573 Hectares)	PENRO/ CENRO	NO	NP-53.12 Community Participation	N/A	N/A	3rd Qtr 2024	3rd Qtr 2024	GoP	3,724,500.00		3,724,500.00	PENR/CENRO Field Use (NGP)
	Maintenance and Protection (Year 1) (573 Hectares)	PENRO/ CENRO	NO	NP-53.12 Community Participation	N/A	N/A	4th Qtr 2024	4th Qtr 2024	GoP	1,719,000.00		1,719,000.00	PENR/CENRO Field Use (NGP)
	Maintenance and Protection (Year 2) (1,461 Hectares)	PENRO/ CENRO	NO	NP-53.12 Community Participation	N/A	N/A	1st Qtr 2024	4th Qtr 2024	GoP	8,766,000.00		8,766,000.00	PENR/CENRO Field Use (NGP)
	Maintenance and Protection (Year 3) (219 Hectares)	PENRO/ CENRO	NO	NP-53.12 Community Participation	N/A	N/A	1st Qtr 2024	4th Qtr 2024	GoP	1,314,000.00		1,314,000.00	PENR/CENRO Field Use (NGP)
					<b>TOTAL</b>					<b>40,619,716.17</b>	<b>13,304,216.17</b>	<b>27,315,500.00</b>	


Prepared by:

  
**MARY ROSE ANN C. REYES**  
 Head, BAC Secretariat


Recommending Approval:

  
**LORNA N. SALAZAR-LONGCOP**  
 BAC Chairman

Certified Funds Availability:

  
**MARIA MAGDALENA A. BANDIBAS**  
 Budget Officer II

Approved by:

  
**ALLEN S.J. CEBUANO**  
 HOPE/PENR Officer