



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
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January 15, 2023

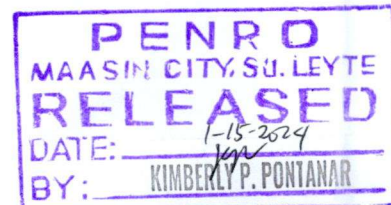
MEMORANDUM

FOR : The Regional Executive Director
Region VIII, Tacloban City

ATT'N. : The Procurement Services Unit

FROM : The PENR Officer
PENRO Southern Leyte

SUBJECT : **PENRO SOUTHERN LEYTE - PROCUREMENT
MONITORING REPORT (PMR) FOR SECOND
SEMESTER FY 2023.**



Respectfully transmitted the Procurement Monitoring Report (PMR) of PENRO Southern Leyte for the Second Semester FY 2023.

For information, records, and consideration.


ALLEN S.J. CEBUANO

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procure- ment Activity							Date of BAC Resolution Recommendi- ng Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
																			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibilit y Check	Sub/O pen of Bids	Bid Evaluat- ion	Post Qual	Delive- ry/ Comple-	
COMPLETED PROCUREMENT ACTIVITIES																																
	CATERING SERVICES FOR SEMINAR WORKSHOP AND LEVELING-OFF FOR THE RESURVEYING OF C8FM AREA ON MAY 18, 2023	CENRO MAASIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/18/2023	5/18/2023	GoP	5,600.00	5,600.00		5,600.00	5,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SMOKE EMISSION TESTING OF TWO MOTORCYCLE- CENRO SAN JUAN	CENRO SAN JUAN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/20/2023	7/20/2023	GoP	1,000.00	1,000.00		1,000.00	1,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SECURITY SERVICES- MAY 2023	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	12/15/2022	N/A	N/A	N/A	N/A	N/A	12/28/2022	01/03/2023	01/01/2023	01/03/2023	5/31/2023	5/31/2023	GoP	43,274.36	43,274.36		43,274.36	43,274.36		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF POLO SHIRTS & SWEATSHIRTS FULL SUBLIMATION (32 PCS)- CENRO SAN JUAN	CENRO SAN JUAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/23/2023	6/23/2023	07/12/2023	07/12/2023	GoP	22,400.00	22,400.00		22,400.00	22,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR PO CAPACITY BUILDING- MAY 30, 2023	CENRO SAN JUAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/22/2023	5/22/2023	5/30/2023	5/30/2023	GoP	10,230.00	10,230.00		10,230.00	10,230.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR PO CAPACITY BUILDING- MAY 31, 2023	CENRO SAN JUAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/31/2023	5/31/2023	GoP	10,230.00	10,230.00		10,230.00	10,230.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CHANGE OIL OF MOTOR VEHICLE- STRADA Y2P945	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/05/2023	07/05/2023	7/26/2023	7/26/2023	GoP	10,816.41	10,816.41		10,816.41	10,816.41		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	BONDPAPEr A4- CENRO SAN JUAN	CENRO SAN JUAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/19/2023	6/19/2023	07/19/2023	7/19/2023	GoP	8,600.00	8,600.00		8,600.00	8,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	REGISTRATION RENEWAL OF MOTORCYCLE WITH PLATE NO. SH2007	PENRO SO LEYTE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/19/2023	7/19/2023	GoP	250.00	250.00		250.00	250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SMOKE TESTING FOR HONDA MOTORCYCLE XR150 0801-3277857 OF CENRO MAASIN	CENRO MAASIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/21/2023	7/21/2023	GoP	600.00	600.00		600.00	600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SMOKE TESTING OF HONDA MOTORCYCLE XR150 BLACK 0801-327859 OF CENRO MAASIN	CENRO MAASIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/21/2023	7/21/2023	GoP	600.00	600.00		600.00	600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	"DIESEL & GASOLINE- MAY 1-30, 2023 DIESEL: 110.67 LITERS GASOLINE: 83.73 LITERS"	CENRO SAN JUAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/30/2023	05/30/2023	GoP	12,374.02	12,374.02		12,374.02	12,374.02		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SECURITY SERVICES- JUNE 2023	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	12/15/2022	N/A	N/A	N/A	N/A	N/A	12/28/2022	01/03/2023	01/01/2023	01/03/2023	6/30/2023	6/30/2023	GoP	43,274.36	43,274.36		43,274.36	43,274.36		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF ACCOMMODATION SERVICES DURING THE CONDUCT OF PLANNING WORKSHOP ON THE FORMULATION OF TAWID CAVE MANAGEMENT PLAN	CENRO MAASIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/11/2023	07/11/2023	07/11/2023	07/11/2023	GoP	18,000.00	18,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES DURING THE CONDUCT OF PLANNING WORKSHOP ON THE FORMULATION OF TAWID CAVE MANAGEMENT PLAN	CENRO MAASIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/11/2023	07/11/2023	GoP	42,800.00	42,800.00		42,800.00	42,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	"DIESEL & GASOLINE- MARCH 1-31, 2023 DIESEL: 470.89 LITERS GASOLINE: 62.48 LITERS"	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/23/2023	5/23/2023	07/10/2023	07/12/2023	GoP	33,600.00	33,600.00		33,600.00	33,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	"2 UNITS GEOTAGGING EQUIPMENT FOR PENRO PLANNIN SECTION SN: 3406147110060476 SN: 3411167110063380"	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	4/26/2023	4/28/2023	N/A	N/A	4/28/2023	4/28/2023	07/16/2023	7/19/2023	GoP	33,998.00	33,998.00		33,998.00	33,998.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	OIL FUEL & FILTER- CENRO SAN JUAN	CENRO SAN JUAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/13/2023	6/13/2023	7/27/2023	7/27/2023	GoP	5,300.00	5,300.00		5,300.00	5,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF PAKYAW AGREEMENT FOR THE CONSTRUCTION OF 10 ELEVATED BEDS AND CHAMBER FOR NEWLY TRANSPLANTED WILDLINGS AT THE ENR STATION	CENRO MAASIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2023	06/01/2023	06/01/2023	6/30/2023	7/18/2023	GoP	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	POLOSHIRT FOR SOUTHERN LEYTE ANNIVERSARY- CENRO SAN JUAN	CENRO SAN JUAN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/12/2023	07/12/2023	GoP	31,200.00	31,200.00		31,200.00	31,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR LAWIN CAPACITY BUILDING- JULY 18-19, 2023	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	07/12/2023	07/12/2023	N/A	07/12/2023	07/12/2023	07/12/2023	7/26/2023	7/26/2023	GoP	35,700.00	35,700.00		35,700.00	35,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CLEANING OF 3 UNITS SPLIT TYPE AND 2 WINDOW TYPE AIRCON- CENRO MAASIN	CENRO MAASIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/06/2023	06/06/2023	07/03/2023	07/03/2023	GoP	6,500.00	6,500.00		6,500.00	6,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES DURING THE CONDUCT OF VALUES FORMATION IN CONNECTION TO HEALTH AND WELLNESS PROGRAM- JUNE 29, 2023	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	07/06/2023	07/06/2023	N/A	6/29/2023	6/29/2023	6/29/2023	7/26/2023	7/26/2023	GoP	48,100.00	48,100.00		48,100.00	48,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
																			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
	CATERING SERVICES DURING THE CONDUCT OF CONSULTATION MEETING WITH STAKEHOLDERS FOR THE IMPLEMENTATION OF TABUNAN CAVE MANAGEMENT PLAN- MAY 10, 2023	CENRO MAASIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/11/2023	07/11/2023	07/11/2023	07/11/2023	GoP	10,050.00	10,050.00		10,050.00	10,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	"DIESEL & GASOLINE- JUNE 1-15, 2023 DIESEL: 121.14 LITERS GASOLINE: 70.14 LITERS"	CENRO SAN JUAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/02/2023	06/02/2023	7/25/2023	6/15/2023	GoP	11,607.99	11,607.99		11,607.99	11,607.99		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	"DIESEL & GASOLINE- JUNE 16-27, 2023 DIESEL: 1120.06 LITERS GASOLINE: 34.27 LITERS"	CENRO SAN JUAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/15/2023	6/15/2023	7/25/2023	6/27/2023	GoP	9,274.31	9,274.31		9,274.31	9,274.31		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1 UNIT PROFESSIONAL WIRELESS MICROPHONE	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/14/2023	6/14/2023	7/26/2023	7/26/2023	GoP	4,980.00	4,980.00		4,980.00	4,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CASH ADVANCE OF PTIL JENALYN B. CAPOTE FOR EMERGENCY PURCHASE OF OFFICE SUPPLIES, REPAIR AND MAINTENANCE FOR THE OPERATION OF THE OFFICE	CENRO SAN JUAN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/03/2023	07/03/2023	GoP	9,420.00	9,420.00		9,420.00	9,420.00									
	CASH ADVANCE OF COI JESSICA JOY S. MEJARES FOR EMERGENCY PURCHASE OF OFFICE OFFICE, REPAIR AND MAINTENANCE AND OTHER MONITORING EXPENSES FOR THE OPERATION OF THE OFFICE	CENRO MAASIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/05/2023	07/05/2023	GoP	13,467.00	13,467.00		13,467.00	13,467.00									
	CASH ADVANCE OF COI JESSICA JOY S. MEJARES FOR THE FOOD/MEDICINE AND MAINTENANCE FOR THE WILDLIFE	CENRO MAASIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/25/2023	N/A	N/A	N/A	GoP	3,000.00	3,000.00		3,000.00	3,000.00									
	PAYMENT FOR HAMMOCK	CENRO SAN JUAN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/23/2023	6/23/2023	6/23/2023	7/23/2023	7/23/2023	GoP	2,940.00	2,940.00		2,940.00	2,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	OFFICE SUPPLIES FOR CENRO SAN JUAN	CENRO SAN JUAN	NO	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/20/2023	6/20/2023	6/20/2023	07/11/2023	6/26/2023	GoP	21,500.00	21,500.00		21,500.00	21,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	REPAIR & MAINTENANCE OF 3 UNITS AIRCON- PENRO	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	6/27/2023	6/27/2023	N/A	N/A	6/23/2023	6/23/2023	7/25/2023	7/25/2023	GoP	8,035.00	8,035.00		8,035.00	8,035.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICE FOR THE IPCR REVIEW	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7/27/2023	7/27/2023	N/A	7/27/2023	7/27/2023	7/27/2023	08/07/2023	08/07/2023	GoP	36,900.00	36,900.00		36,900.00	36,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICE DURING THE PHILIPPINE ENVIRONMENT MONTH CULMINATION PROGRAM CY. 2023	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	07/10/2023	07/10/2023	N/A	07/10/2023	07/10/2023	07/10/2023	08/08/2023	08/08/2023	GoP	46,400.00	46,400.00		46,400.00	46,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CASH ADVANCE OF CASHIER JASMIN B. LADOR FOR OTHER MAINTENANCE AND OPERATING EXPENSES	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/01/2023	04/01/2023	GoP	5,299.00	5,299.00		5,299.00	5,299.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SMOKE TESTING FOR HONDA MOTORCYCLE XR150 BLACK- 0832-1545290 OF CENRO MAASIN	CENRO MAASIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/04/2023	09/04/2023	GoP	600.00	600.00		600.00	600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SMOKE TESTING FOR HONDA MOTORCYCLE XR150 BLACK- 0832-1545291 OF CENRO MAASIN	CENRO MAASIN	NO	Competitive Bidding	N/A	11/21/22	N/A	N/A	N/A	11/24/2022	N/A	N/A	N/A	N/A	N/A	09/04/2023	09/04/2023	GoP	600.00	600.00		600.00	600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT FOR THIN WIRE	CENRO SAN JUAN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/04/2023	07/04/2023	07/04/2023	07/05/2023	07/05/2023	GoP	9,346.00	9,346.00		9,346.00	9,346.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	"DIESEL & GASOLINE- APRIL 4-26 , 2023 DIESEL: 120.180 LITERS GASOLINE: 92.850 LITERS"	CENRO SAN JUAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/012/2023	07/012/2023	07/012/2023	08/08/2023	GoP	13,400.00	13,400.00		13,400.00	13,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	OFFICE SUPPLIES FOR PENRO OFFICE	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	08/09/2023	08/09/2023	N/A	8/14/2023	8/14/2023	8/14/2023	8/29/2023	8/29/2023	GoP	13,735.00	13,735.00		13,735.00	13,735.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	OFFICE SUPPLIES FOR CENRO MAASIN	CENRO MAASIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	08/08/2023	08/08/2023	N/A	N/A	8/17/2023	8/17/2023	8/25/2023	8/25/2023	GoP	49,899.00	49,899.00		49,899.00	49,899.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	3 UNITS GEOTAGGING EQUIPMENT AND ACCESSORIES FOR OFFICIAL USE OF PENRO OFFICE	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	8/16/2023	8/16/2023	8/16/2023	8/16/2023	8/16/2023	8/16/2023	8/29/2023	8/29/2023	GoP	82,494.00	82,494.00		82,494.00	82,494.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF ELECTRONIC PARTS , ICT, PARTS AND ACCESSORIES	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	8/16/2023	8/16/2023	N/A	N/A	8/16/2023	8/16/2023	8/29/20	8/30/2023	GoP	17,210.00	17,210.00		17,210.00	17,210.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DIESEL & GASOLINE- APRIL 1-30, 2023 DIESEL: 299.700 LITERS GASOLINE: 45.840 LITERS	PENRO SO LEYTE	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/07/2023	07/07/2023	4/30/2023	8/22/2023	GoP	21,200.00	21,200.00		21,200.00	21,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DIESEL & GASOLINE- JUNE 1-30 , 2023 DIESEL: 248,940 LITERS GASOLINE: 106.30 LITERS	CENRO MAASIN	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/17/2023	N/A	7/31/2023	8/17/2023	GoP	21,300.00	21,300.00		21,300.00	21,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR LEARNING EVENT ON SKILLS TRAINING ON WOOD FURNITURE PRODUCT AND DESIGNING AND MARKETING SCHEME AND QUALITY CONTROL OF PO-YISEDA AT SITIO CANLUGOC BRGY. LUNAS, MAASIN CITY, SO. LEYTE.	CENRO MAASIN	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/22/2023	8/22/2023	8/22/2023	8/22/2023	GoP	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SECURITY SERVICES FOR AUGUST 2023	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	12/15/2022	N/A	N/A	N/A	N/A	N/A	12/28/2022	01/03/2023	01/01/2023	01/03/2023	5/31/2023	5/31/2023	GoP	43,274.36	43,274.36		43,274.36	43,274.36		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
																			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Delivery/ Completion		
	CASH ADVANCE OF CASHIER JASMIN B. LADOR FOR OTHER MAINTENANCE AND OPERATING EXPENSES	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	43,274.36	5,899.00		5,899.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	SECURITY SERVICES- MAY 2023	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement		12/15/2022	N/A	N/A	N/A	N/A	N/A	12/28/2022	01/03/2023	01/01/2023	01/03/2023	08/31/2023	08/31/2023	GoP	43,274.36	43,274.36		43,274.36		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	PAYMENT OF 15% MOBILIZATION FEE OF CATERING SERVICES FOR DENR 3RD REGIONAL MANAGEMENT CONFERENCE ON SEPTEMBER 27-29, 2023	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	9/18/2023	9/18/2023	N/A	9/18/2023	9/18/2023	9/18/2023	8/29/2023	8/29/2023	GoP	34,200.00	34,200.00		34,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	10 METERS COPPER (EXCESS PIPING FOR MODE OF PROCUREMENT	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	9/14/2023	9/14/2023	N/A	9/14/2023	9/14/2023	9/14/2023	8/30/2023	09/11/2023	GoP	5,500.00	5,500.00		5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	PAYMENT OF 1 UNIT PRINTER	PENRO SOUTHERN LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	N/A	8/14/2023	8/14/2023	8/14/2023	09/04/2023	9/17/2023	GoP	5,500.00	13,995.00		5,500.00											
	CASH ADVANCE OF COI JESSICA JOY MEJARES FOR WRC food/medicine and maintenance	CENRO MAASIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,500.00	3,000.00		5,500.00											
	SMOKE TESTING OF HONDA MOTOR CYCLE SG 6199 OF PENRO SO. LEYTE	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/11/2023	11/9/23	GoP	600.00	600.00		600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	REPAIR AND MAINTENANCE OF 1UNIT PRINTER	PENRO SO LEYTE	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7/14/2023	7/14/2023	N/A	7/14/2023	7/14/2023	7/14/2023	8/29/2023	8/30/2023	GoP	5,068.00	5,068.00		5,068.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	WATER REFILL APRIL, MAY AND JUNE 2023	CENRO SAN JUAN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/29/2023	09/12/2023	GoP	2,150.00	2,150.00		2,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	DIESEL & GASOLINE- JULY 16-31, 2023	CENRO SAN JUAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/15/2023	7/15/2023	09/04/2023	09/04/2023	GoP	10,196.34	10,196.34		10,196.34		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	DIESEL: 152.32 LITERS GASOLINE: 18.69 LITERS																																
	DIESEL: 78.85 LITERS GASOLINE: 35.93 LITERS	CENRO SAN JUAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/04/2023	07/04/2023	09/01/2023	09/01/2023	GoP	6,942.93	6,942.93		6,942.93		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	PAYMENT OF VENUE AND CATERING SERVICES FOR SMP TECHNICAL REVIEW AND ASSESSMENT FOR CY 2023-SEPTEMBER 1, 2023	CENRO SAN JUAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/29/2023	8/29/2023	09/01/2023	09/01/2023	GoP	15,400.00	15,400.00		15,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	CATERING SERVICES FOR THE WORKSHOP ON STANDARD ATTRIBUTES FOR SPATIAL DATASETS IN THE PROVINCE OF SOUTHERN LEYTE ON SEPTEMBER 5-6, 2023	PENRO SOUTHERN LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	09/01/2023	09/01/2023	N/A	N/A	09/01/2023	09/01/2023	9/15/2023	9/18/2023	GoP	14,720.00	14,720.00		14,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	CATERING AND ACCOMODATION SERVICES DURING THE CONDUCT OF THE FORMULATION OF 5-YEAR TAWID CAVE MANAGEMENT PLAN AT BANAHAW SPRING, SAN JUAQUIN, MACROHON, SO. LEYTE ON JULY 27- 28, 2023	CENRO MAASIN	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	8/15/2023	8/15/2023	N/A	8/15/2023	8/15/2023	8/15/2023	8/17/2023	8/17/2023	GoP	14,700.00	14,700.00		14,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	PAYMENT OF 1 UNIT AIRCONDITION AND INSTALLATION	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	N/A	8/14/2023	8/14/2023	8/14/2023	8/30/2023	11/9/23	GoP	49,500.00	49,500.00		49,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	PURIFIED DRINKING WATER JULY 31,2023 TOS SEPTEMBER 1	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/11/2023	09/11/2023	GoP	2,610.00	2,610.00		2,610.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	2 UNITS PRINTER	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	N/A	N/A	8/14/2023	8/14/2023	09/07/2023	09/07/2023	GoP	14,290.00	14,290.00		14,290.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	PAYMENT OF PURIFIED DRINKING WATER FROM JULY 31, 2023 TO AUGUST 29, 2023	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	09/07/2023	09/07/2023	N/A	09/07/2023	09/07/2023	09/07/2023	9/13/2023	9/13/2023	GoP	2,610.00	2,610.00		2,610.00											
	CATERING SERVICE FOR REVALIDATION/ACTUAL GROUND ASSESSMENT OF DAS -AY WATERSHED	CENRO SAN JUAN	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/02/2023	08/02/2023	08/03/2023	8/31/2023	GoP	9,000.00	9,000.00		9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	PURIFIED DRINKING WATER FOR THE PERIOD FROM SEPTEMBER 5-28 2023	PENRO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/04/2023	10/04/2023	10/10/2023	10/11/2023	GoP	2,490.00	2,490.00		2,490.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	RENEWAL OF REGISTRATION OF NISSAN NAVARA OFFICIAL VEHICLE OF CENRO SAN JUAN	SAN JUAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/20/2023	10/20/2023	GoP	2,095.00	2,095.00		2,095.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	SMOKE EMISSION TESTING OF NISSAN NAVARA OFFICIAL VEHICLE OF CENRO SAN JUAN.	CENRO SAN JUAN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/20/2023	10/20/2023	GoP	636.00	636.00		636.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	DIESEL & GASOLINE- AUGUST 1-15, 2023	CENRO SAN JUAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/05/2023	07/05/2023	8/15/2023	8/15/2023	GoP	6,466.84	6,466.84		6,466.84		N/A	10/24/2022	11/04/2022	11/04/2022	11/09/2022	11/19/2022	03/08/2023			
	DIESEL: 54.90 LITERS GASOLINE: 41.84 LITERS																																
	REPAIR AND MAINTENANCAE OF OFFICE EQUIPMENT (AIRCON CLEANING) FOR PENRO	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	09/06/2023	09/06/2023	N/A	09/06/2023	09/06/2023	09/06/2023	10/24/2023	10/24/2023	GoP	17,800.00	17,800.00		17,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	PAYMENT OF VENUE AND ACCOMODATION FOR DENR 3RD REGIONAL MANAGEMENT CONFERENCE ON SEPTEMBER 27-29, 2023	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	09/12/2023	N/A	N/A	N/A	9/14/2023	9/14/2023	9/14/2023	9/15/2023	9/18/2023	9/18/2023	9/18/2023	10/04/2023	10/04/2023	GoP	116,100.00	116,100.00		116,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	CATERING SERVICES FOR DENR 3RD REGIONAL MANAGEMENT CONFERENCE ON SEPTEMBER 27-29, 2023	PENRO SO LEYTE	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	9/14/2023	9/14/2023	9/15/2023	9/18/2023	9/18/2023	9/18/2023	9/29/2023	10/04/2023	GoP	195,500.00	195,500.00		195,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
																		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Delivery/Completion		
	PAYMENT OF ADDITIONAL ROOM ACCOMMODATION FOR THE 3RD DENR REGIONAL CONFERENCE ON SEPTEMBER 27-29, 2023	CENRO SAN JUAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	9/14/2023	9/14/2023	9/15/2023	9/18/2023	9/18/2023	9/18/2023	9/29/2023	10/16/2023	GoP	49,000.00	49,000.00		49,000.00	49,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	POLO SHIRT AND PRINTING FOR REGIONAL MANAGEMENT CONFERENCE	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	N/A	9/20/2023	9/20/2023	9/20/2023	10/04/2023	10/17/2023	GoP	40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1 UNIT AIR CONDITION FOR THE USE OF PENRO SL	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	10/06/2023	10/06/2023	N/A	10/06/2023	10/06/2023	10/06/2023	11/06/2023	11/06/2023	GoP	39,100.00	39,100.00		39,100.00	39,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF OFFICE SUPPLIES FOR RMC	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	9/18/2023	9/18/2023	N/A	9/18/2023	9/18/2023	9/18/2023	10/04/2023	10/11/2023	GoP	22,125.00	22,125.00		22,125.00	22,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	10 PIECES YOGA MAT FOR HEALTH AND WELLNESS ACTIVITY	PENRO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	9/18/2023	9/18/2023	N/A	9/18/2023	9/18/2023	9/18/2023	10/11/2023	10/11/2023	GoP	3,850.00	3,850.00		3,850.00	3,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	OFFICE SUPPLIES FOR OFFICIAL USE AT PENRO SL	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	8/30/2023	8/30/2023	N/A	8/30/2023	8/30/2023	8/30/2023	9/14/2023	9/14/2023	GoP	21,849.00	21,849.00		21,849.00	21,849.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DIESEL & GASOLINE- JULY 3-31, 2023 DIESEL: 272.070 LITERS GASOLINE: 138.670 LITERS	CENRO MAASIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/16/2023	10/16/2023	9/20/2023	10/16/2023	GoP	24,679.88	24,679.88		24,679.88	24,679.88		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	100 PIECES SNACKS IN CELEBRATING OF THE INTERNATIONAL COASTAL CLEAN UP DAY MONTH	CENRO MAASIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/23/2023	N/A	10/23/2023	10/23/2023	GoP	8,500.00	8,500.00		8,500.00	8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DIESEL & GASOLINE- SEPTEMBER 1-15, 2023 DIESEL: 113.38 LITERS GASOLINE: 30.44 LITERS	CENRO SAN JUAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/01/2023	N/A	9/15/2023	10/27/2023	GoP	10,106.85	10,106.85		10,106.85	10,106.85		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICE FOR LEARNING EVENT ON SKILLS TRAINING ON ASEXUAL PROPAGATION OF SELECTED FRUIT TREES PF -CEMO	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/17/2023	10/17/2023	GoP	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES DURING THE CONDUCT OF 2-DAY RLTA ORIENTATION AND IMMERSION OF ENCODERS AND ENUMERATORS AND OPERATION PLANNING AT MALIBOG SO. LEYTE	CENRO MAASIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/02/2023	N/A	10/03/2023	10/03/2023	GoP	43,750.00	43,750.00		43,750.00	43,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DIESEL & GASOLINE- SEPTEMBER 5,8,19-26,29, 2023 DIESEL: 404.940 LITERS GASOLINE: 80.800 LITERS	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/30/2023	11/30/2023	GoP	17,535.19	17,535.19		17,535.19	17,535.19		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR CRIME PREPARATION, FORMULATION AND RATIFICATION WORKSHOP OF POLBOFAP	PENRO SO LEYTE	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/23/2023	N/A	10/23/2023	10/23/2023	GoP	17,700.00	17,700.00		17,700.00	17,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ELECTRONICS CONNECTORS FOR PENRO SL	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	9/25/2023	9/25/2023	N/A	9/25/2023	9/25/2023	9/25/2023	10/23/2023	10/25/2023	GoP	8,500.00	8,500.00		8,500.00	8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING AND ACCOMODATION SERVICES DURING THE CONDUCT OF THE 5 YEAR LAWD CAVE MGT. PLAN PRESENTATION	CENRO MAASIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/06/2023	N/A	11/06/2023	11/06/2023	GoP	10,500.00	10,500.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 1 UNIT AIRCONDITION AND INSTALLATION	CENRO MAASIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	N/A	N/A	8/14/2023	8/14/2023	12/06/2023	12/06/2023	GoP	44,500.00	44,500.00		44,500.00	44,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR FIRST AID AND CPR WORKSHOP ON OCTOBER 5, 2023	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	10/16/2023	10/16/2023	N/A	10/16/2023	10/16/2023	10/16/2023	11/23/2023	11/23/2023	GoP	28,000.00	28,000.00		28,000.00	28,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICE FOR BASIC EMERGENCY TIPS AND FIRE INFORMATION DRIVE ON OCTOBER 6, 2023	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	10/17/2023	10/17/2023	N/A	10/17/2023	10/17/2023	10/17/2023	11/23/2023	11/23/2023	GoP	28,000.00	28,000.00		28,000.00	28,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	13 PIECES POLO SHIRT FOR PENRO SL	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	09/11/2023	09/11/2023	N/A	09/11/2023	09/11/2023	09/11/2023	11/17/2023	11/21/2023	GoP	10,275.00	10,275.00		10,275.00	10,275.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CHANGE OIL OF MY-TOYOTA HIUX PLATE SJX 972	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/17/2023	10/17/2023	GoP	10,595.00	10,595.00		10,595.00	10,595.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SECURITY SERVICE OCTOBER 2023	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	12/15/2022	N/A	N/A	N/A	N/A	N/A	12/28/2022	01/03/2023	01/01/2023	01/03/2023	10/31/2023	10/31/2023	GoP	43,274.00	43,274.00		43,274.00	43,274.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PURIFIED DRINKING WATER FOR THE PERIOD FROM OCTOBER 5-31, 2023	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/07/2023	11/07/2023	11/07/2023	11/13/2023	11/13/2023	GoP	2,310.00	2,310.00		2,310.00	2,310.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF HIKING/ROLL-TOP BACKPACK	CENRO SAN JUAN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/06/2023	11/06/2023	11/06/2023	11/06/2023	11/17/2023	GoP	22,080.00	22,080.00		22,080.00	22,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1 PIECE STEEL CABINET FOR PENRO SL	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	11/24/2023	11/24/2023	N/A	11/24/2023	11/24/2023	11/24/2023	12/15/2023	12/15/2023	GoP	11,295.00	11,295.00		11,295.00	11,295.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR PENRO SL YEAR END ASSESSMENT ON DECEMBER 11-12, 2023	CENRO SAN JUAN	NO	NP-53.9 - Small Value Procurement	N/A	11/25/2023	N/A	N/A	N/A	N/A	N/A	12/01/2023	12/01/2023	12/01/2023	12/01/2023	12/27/2023	12/27/2023	GoP	129,000.00	129,000.00		129,000.00	129,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DIESEL & GASOLINE- SEPTEMBER 16-30, 2023 DIESEL: 117.91 LITERS GASOLINE: 39.17 LITERS	CENRO SAN JUAN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/15/2023	N/A	11/27/2023	11/27/2023	GoP	11,361.00	11,361.00		11,361.00	11,361.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	OFFICE SUPPLIES FOR PENRO SL	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	11/24/2023	11/24/2023	N/A	11/24/2023	11/24/2023	11/24/2023	12/51/2023	12/15/2023	GoP	20,340.00	20,340.00		20,340.00	20,340.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PURIFIED DRINKING WATER FOR THE PERIOD FROM NOVEMBER 9-29, 2023	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/09/2023	12/09/2023	12/15/2023	12/15/2023	GoP	2,160.00	2,160.00		2,160.00	2,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PURIFIED DRINKING WATER FOR THE PERIOD FROM JUNE 1, 2023 TO JULY 3, 2023	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/04/2023	N/A	12/15/2023	12/15/2023	GoP	2,940.00	2,940.00		2,940.00	2,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
																			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion	
	MEDICINES FOR COLD FOR PENRO SL	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	10/04/2023	10/04/2023	N/A	10/04/2023	10/04/2023	11/20/2023	11/20/2023	GoP	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT FOR T SHIRT WITH COLLAR AND PRINTING FOR CBMF PREPARATION/ FORMULATION & RATIFICATION WORKSHOP	CENRO MAASIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	11/06/2023	11/06/2023	N/A	N/A	11/06/2023	N/A	12/05/2023	12/05/2023	GoP	8,500.00	8,500.00		8,500.00	8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF THE PURCHASE REQUEST OF 20 PIECES POLO SHIRT AND 20 PIECES LONG SLEEVE	CENRO MAASIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	11/06/2023	11/06/2023	N/A	N/A	11/06/2023	N/A	12/05/2023	12/05/2023	GoP	21,000.00	21,000.00		21,000.00	21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	OFFICE SUPPLIES FOR CENRO MAASIN	CENRO SAN JUAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/24/2023	N/A	12/20/2023	12/20/2023	GoP	17,200.00	17,200.00		17,200.00	17,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	OFFICE SUPPLIES FOR CENRO MAASIN	CENRO MAASIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/09/2023	11/09/2023	12/12/2023	01/04/2023	GoP	32,455.00	32,455.00		32,455.00	32,455.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DIESEL & GASOLINE- AUGUST 1-31, 2023	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/07/2023	N/A	12/18/2023	12/18/2023	GoP	37,700.00	37,700.00		37,700.00	37,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DIESEL: 506.390 LITERS GASOLINE: 64.410 LITERS																															
	2 WATER DISPENSER FOR CENRO MAASIN	CENRO MAASIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	11/22/2023	11/22/2023	N/A	N/A	11/22/2023	N/A	01/03/2024	01/03/2024	GoP	18,390.00	18,390.00		18,390.00	18,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT 1 UNIT PRINTER FOR CENRO MAASIN	CENRO MAASIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/22/2023	N/A	12/20/2023	12/20/2023	GoP	13,495.00	13,495.00		13,495.00	13,495.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES DURING THE CONDUCT OF 2ND CONSULTATION MEETING WITH STAKEHOLDERS FOR THE IMPLEMENTATION OF TABUNAN GAME MANAGEMENT PLAN	CENRO MAASIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/03/2023	10/03/2023	10/03/2023	10/03/2023	GoP	7,800.00	7,800.00		7,800.00	7,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SECURITY SERVICE NOVEMBER 2023	PENRO SO LEYTE	NO	Shopping	N/A	12/15/2022	N/A	N/A	N/A	N/A	N/A	12/28/2022	01/03/2023	01/01/2023	01/03/2023	11/30/2023	11/30/2023	GoP	43,274.36	43,274.36		43,274.36	43,274.36		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF LABOR AND SERVICES FOR THE REPAIR AND MAINTENANCE OF VEHICLE (JINNOVA UV- 84964)	PENRO SO LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	11/22/2023	11/22/2023	N/A	11/22/2023	11/22/2023	11/22/2023	12/27/2023	12/27/2023	GoP	7,500.00	7,500.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENTS OF 2 UNITS UPS	CENRO MAASIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	8/31/2023	8/31/2023	N/A	8/31/2023	8/31/2023	8/31/2023	9/22/2023	10/13/2023	GoP	3,800.00	3,800.00		3,800.00	3,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR LEARNING EVENT/LEVELLING-OFF PRACTICES ON LAND DISPOSITION ON AGUSTUS 31, 2023	PENRO SOUTHERN LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	9/31/2023	9/31/2023	N/A	9/31/2023	9/31/2023	9/31/2023	9/31/2023	9/18/2023	GoP	24,750.00	24,750.00		24,750.00	24,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR THE FULL-TIME DELIVERY UNIT ON SEPTEMBER 6 7, 2023	PENRO SOUTHERN LEYTE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	09/04/2023	09/04/2023	N/A	09/04/2023	09/04/2023	09/04/2023	09/07/2023	9/19/2023	GoP	34,000.00	34,000.00		34,000.00	34,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR SMP 2023, IEC & CONSULTATION MEETING WORKSHOP ON CURRENT CSD IMPLEMENTATION ON AUGUST 24, 2023	CENRO SAN JUAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/24/2023	9/20/2023	GoP	22,200.00	22,200.00		22,200.00	22,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR SMP 2023, IEC & CONSULTATION MEETING WORKSHOP ON CURRENT CSD IMPLEMENTATION ON AUGUST 25, 2023	CENRO SAN JUAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/25/2023	9/20/2023	GoP	17,500.00	17,500.00		17,500.00	17,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR CONSULTATIVE MEETING ON THE NAMING OF WATERSHED (DAS-AY) ON JULY 19, 2023	CENRO SAN JUAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/15/2023	7/15/2023	7/19/2023	9/20/2023	GoP	14,400.00	14,400.00		14,400.00	14,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Petty Cash Fund of Jessica Joy S. Mejares for the emergency purchase of office supplies and other maintenance and operating expenses of the Office	CENRO MAASIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/23/2023	GoP	14,017.50	14,017.50		14,017.50	14,017.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment of rental fee of 3 units 65" LED Television for official use during DENR RMC on September 27-29, 2023	PENRO SO LEYTE	NO	Shopping	N/A	N/A	N/A	N/A	N/A	10/04/2023	10/04/2023	N/A	N/A	10/04/2023	11/07/2023	11/07/2023	11/07/2023	GoP	4,200.00	4,200.00		4,200.00	4,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services for Learning event on Skills Training on Asexual Propagation of Selected fruit Trees of PO-CENRO on September 28-29, 2023	CENRO MAASIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/29/2023	10/13/2023	GoP	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF MEMBERSHIP/REGISTRATION FEE INCLUSIVE OF TRIANGULAR BANDAGE DURING THE CONDUCT OF FIRST AID AND CPR WORKSHOP	CENRO MAASIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/24/2023	N/A	11/30/2023	11/30/2023	GoP	19,950.00	19,950.00		19,950.00	19,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DIESEL & GASOLINE- OCTOBER 1-15, 2023	CENRO SAN JUAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/02/2023	N/A	10/02/2023	12/05/2023	GoP	7,949.45	7,949.45		7,949.45	7,949.45		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DIESEL: 65.56 LITERS GASOLINE: 43.61 LITERS																															
	PAYMENT OF TOILET BOWL	CENRO MAASIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2023	N/A	01/03/2024	01/03/2024	GoP	32,730.00	32,730.00		32,730.00	32,730.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																									N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																		2644639.87						N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Total Contract Price of Procurement Activites Conducted																					2589729.32											
Total Savings (Total Alloted Budget - Total Contract Price)																					54910.55											

ON-GOING PROCUREMENT ACTIVITIES

	CASH ADVANCE OF 50% 2ND RELEASE FOR CBFM-CARP 2023. 15 HAS NARRA AND AGROFORESTRY-BASED PROJECT. 10 HAS NARRA & 5 HAS FRUIT TREES INTERCROP WITH ABACA AND CASSAVA OF HIFOSAI	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/5/2023	7/5/2023	GoP	167,881.00	167,881.00	167,881.00	167,881.00	167,881.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
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Code (PAP)	Procurement Project	PMO/End-User	is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendng Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of invitation						Remarks (Explaining changes from the APP)
																			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
	CASH ADVANCE OF CASHIER JASMIN B. LADOR PAYMENT OF FAMILY APPROACH 2ND YEAR MAINTENANCE AND PROTECTION (2ND PASS ACTIVITIES OF 108 HAS, FRUITTREES & BAMBOO RE-ESTABLISHMENT PLANTATION OF CSD ENGP 2022	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/5/2023	6/13/2023	GoP	135,000.00	135,000.00	135,000.00	135,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2ND PAYMENT CBFM-CARP PROJECT	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/06/2023	07/07/2023	GoP	520,520.00	520,520.00	520,520.00	520,520.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	15% MOBILIZATION FEE FOR THE CONSTRUCTION OF 100 CUM (100 CUM) ESTABLISHMENT / CONSTRUCTION OF SMALL WATER IMPOUNDING SYSTEM (SWIS) FOR CY 2023	CENRO MAASIN	NO	Competitive Bidding	5/22/2023	02/26/2023	06/09/2023	6/21/2023	N/A	03/01/2023	03/04/2023	03/02/2023	03/03/2023	03/27/2023	03/06/2023	N/A	N/A	GoP	1,096,857.34	1,096,857.34	1,096,857.34	1,096,857.34			JPICE, PICE and COA	06/06/2023	06/06/2023	N/A	06/06/2023	06/06/2023	N/A	
	PAYMENTS FOR 10% RETENTION FEE FROM CSD TO 3RD YEAR M AND P OF 1.0 HAS MANGROVE PLANTATION	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	800.00	800.00	800.00	800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENTS FOR 10% RETENTION FEE FROM 3RD YEAR M AND P OF 19.0 HAS MANGROVE PLANTATION	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/20/2021	7/20/2021	GoP	3,800.00	3,800.00	3,800.00	3,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENTS FOR 10% RETENTION FEE FROM 3RD YEAR M AND P OF 25.0 HAS FRUIT TREES PLANTATION	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	5,000.00	5,000.00	5,000.00	5,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENTS FOR 10% RETENTION FEE FROM CSD TO 2ND YEAR M AND P OF 20 HAS FRUIT TREES FROM CY 2016	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	4,000.00	4,000.00	4,000.00	4,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENTS FOR 10% RETENTIO FEE FROM CSD TO 3RD YEAR M AND P OF 1.0 HAS MANGROVE PLANTATION	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	5,950.00	5,950.00	5,950.00	5,950.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENTS FOR 10% RETENTION FEE FROM 3RD YEAR M AND P OF 10 HAS BAMBOO PLANTATION	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	2,000.00	2,000.00	2,000.00	2,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENTS FOR 10% RETENTION FEE FROM CSD TO 2ND YEAR M AND P OF 20.0 HAS FRUIT TREE PLANTATION FROM CY 2016	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	5,000.00	5,000.00	5,000.00	5,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENTS FOR10% RETENTION FEE FROM 2ND AND 3RD MAINTENANCE AND PROTECTION OF 45.0 HAS BAMBOO PLANTATION CY 2017	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	36,000.00	36,000.00	36,000.00	36,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENTS FOR 10% RETENTION FEE FOR 2ND AND 3RD YEAR MAINTENANCE AND PROTECTION OF 30.0 HAS RATIAN PLANTATION	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	24,000.00	24,000.00	24,000.00	24,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENTS FOR 10%RETENTION FEE FROM CSD 3RD YEAR MAINTENANCE AND PROTECTION OF 50.0 HAS FRUIT TREES PLANTATION CY 2017	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	40,000.00	40,000.00	40,000.00	40,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENTS FOR 10% RETENTION FEE OF 2ND AND 3RD YEAR MAINTENANCE AND PROTECTION OF 30.0 HAS BAMBOO PLANTATION	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	24,000.00	24,000.00	24,000.00	24,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENTS FOR10% RETENTION FEE FROM CSD PLANTAION ESTABLISHMENT OF 40.0 HAS RATIAN PLANTATION CY 2018	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	120,000.00	120,000.00	120,000.00	120,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENTS FOR 10% RETENTION FEE OF 54.0 HAS RATIAN PLANTATION CY 2018	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	162,000.00	162,000.00	162,000.00	162,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment of 40% from the total project cost for 95 has, Indigenous Tree Plantation Establishment.	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/31/2023	7/31/2023	GoP	646,000.00	646,000.00	646,000.00	646,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment of 40% from the total project cost of 90 hectares indigenous tree Plantation Establishment	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/27/2023	7/27/2023	GoP	612,000.00	612,000.00	612,000.00	612,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment of 40% seedling production activity.	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/17/2023	7/17/2023	GoP	578,000.00	578,000.00	578,000.00	578,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for the 168,750 indigenous seedlings for the establishment of eNGP CY 2023	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/25/2023	7/25/2023	GoP	1,836,000.00	1,836,000.00	1,836,000.00	1,836,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment of 40% from the total project cost for 90 Has, Indigenous Tree Plantation Establishment.	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/13/2023	7/13/2023	GoP	612,000.00	612,000.00	612,000.00	612,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for the 46,250 Indigenous seedlings for the establishment of eNGP CY 2023	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/25/2023	7/25/2023	GoP	503,200.00	503,200.00	503,200.00	503,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
																			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Delivery/ Completion		
	Payment for the 93,750 indigenous tree seedlings for the establishment of eNGP cy 2023	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/17/2023	7/17/2023	GoP	1,020,000.00		1,020,000.00	1,020,000.00		1,020,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Payment of 40% of the total project cost for 65 Has. Indigenous Tree Plantation Establishment.	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/31/2023	7/31/2023	GoP	442,000.00		442,000.00	442,000.00		442,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Payment of 40% from the total project cost for 95 Has. Indigenous Tree plantation Establishment.	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/31/2023	7/31/2023	GoP	646,000.00		646,000.00	646,000.00		646,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Payment of 40% from the total project cost for 65 Has. Indigenous Tree Plantation Establishment.	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/31/2023	7/31/2023	GoP	442,000.00		442,000.00	442,000.00		442,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Payment of 40% seedling production activity.	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/31/2023	7/31/2023	GoP	204,000.00		204,000.00	204,000.00		204,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Payment for 10% retention fee from 3rd year M&P of 65 Has. Timber/ fuel wood Plantation from CY 2016	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		04/04/2023	GoP	13,000.00		13,000.00	13,000.00		13,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Payment for 10% retention fee from 3rd year M & P of 2.5 hectares Mangrove and Beach Forest Plantation CY 2015	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	500.00		500.00	500.00		500.00									
	Payment for 10% retention fee from 3rd year M & P of 10.5 hectares Mangrove and Beach Forest Plantation CY 2015	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	2,100.00		2,100.00	2,100.00		2,100.00									
	Payment for 10% retention fee from CSD 2nd Year M & P of 42.5 hectares Coffee Plantation CY 2026	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	8,500.00		8,500.00	8,500.00		8,500.00									
	Payments for 10% retention fee from 2nd to 3rd year M and P of 20.0 Has Bamboo Plantation from CY 2017	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	LOA NO. PSL-CM-eNGP-21-086407-1346 0005-19	02/08/2023	5/11/2022	5/11/2022	GoP	16,000.00		16,000.00	16,000.00		16,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Payments for 10% retention fee from CSD to 3rd Year M and P of 20.0 Has Bamboo Plantation from CY 2017	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	LOA NO. PSL-CM-eNGP-21-086407-1344 0005-21	02/08/2023	5/11/2022	5/11/2022	GoP	16,000.00		16,000.00	16,000.00		16,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Payments for 10% retention fee from 3rd year M and P of 35 has fruit Trees Plantation from CY 2016	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	LOA NO. PSL-CM-eNGP-21-086407-1314 0005-15	02/08/2023	5/11/2022	5/11/2022	GoP	7,000.00		7,000.00	7,000.00		7,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Payments for 10% retention fee from CSD to 3rd year M and P of 80.0 Has fruit Trees Plantation from CY 2016	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	LOA NO. PSL-CM-eNGP-21-086407-1369 0005-12	02/08/2023	5/11/2022	5/11/2022	GoP	16,000.00		16,000.00	16,000.00		16,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Payments for 10% Retention fee from CSD to 3rd year M&P of 45.0% Has Timber/Fuel food Plantation from CY 2016	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	9,000.00		9,000.00	9,000.00		9,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT FOR 10% RETENTION FEE OF 50.0 HAS FRUIT TREES PLANTATION CY2018	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	150,000.00		150,000.00	150,000.00		150,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT FOR 10 % RETENTION FEE FROM CSD - 3RD YEAR MAINTENANCE & PROTECTION OF 50.0 HAS	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2023	5/11/2023	GoP	150,000.00		150,000.00	150,000.00		150,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT OF 10% RETENTION FEE OF 30 HECTARES RATTAN PLANTATION CY 2018 OF BRGY. KAHUPIAN FOREST DEVELOPERS ASSOCIATION OF SOGOD, INC..	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	90,000.00		90,000.00	90,000.00		90,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT OF 10% RETENTION FEE FOR CSD 3RD YEAR MAINTENANCE AND PROTECTION OF 25 HECTARES FRUIT TREES PLANTATION OF MALICO FARMERS RESOURCES MANAGEMENT & CONSERVATION	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	75,000.00		75,000.00	75,000.00		75,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Pyments for 10% RETENTION OF 20.0 HAS RATTAN PLANTATION CY 2018	CNRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	60,000.00		60,000.00	60,000.00		60,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT OF 10% RETENETEION FEE FROM CSD 3RD YEAR M&P OF 10.0 HAS FRUIT TREE PLANTATION CY 2018	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	30,000.00		30,000.00	30,000.00		30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT FOR 10% RETENTION FEE OF 30.0 HAS FRUIT T TREES PLANTATION CY 2018 OF BARANGAY OLISHAN FARMERS ASSOCIATION FOR PROGRESS	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	90,000.00		90,000.00	90,000.00		90,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT OF 10% RETENTION FEE OF 32 HECTARES FRUIT TREES PLANTATION CY 2018 OF BARANGAY OLISHAN FARMERS ASSOCIATION FOR PROGRESS	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	96,000.00		96,000.00	96,000.00		96,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

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																			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Delivery/Completion		
	PAYMENT FOR 10 % RETENTION FEE OF 59.0 HAS CACAO PLANTATION	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	177,000.00		177,000.00	177,000.00		177,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	PAYMENT OF 10% RETENTION FEE OF CSD 3RD YEAR MAINTENANCE AND PROTECTION OF 40 HECTARES RATIAN PLANTATION	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	180,000.00		180,000.00	180,000.00		180,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	10 CASH ADVANCE OF 35% 3RD RELEASE FOR CBFM CARP PROJECT 2023, 15.0 HAS. NARRA AND AGRO FORESTRY BASED PROJECT (10.0 HAS NARRA, A 5.0 HAS,NARRA AND AGRO FORESTRY WITH ABACA AND CASSAVA	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	2/24/2023	02/24/2023	N/A	N/A	03/01/2023	03/01/2023	03/02/2023	03/03/2023	03/27/2023	03/06/2023	7/25/2023	7/25/2023	GoP	17,515.00		17,515.00	17,515.00		17,515.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT OF 40% FROM THE TOTAL PROJECT COST FOR 50 HAS, INDIGENOUS TREE PLANTATIONN ESTABLISHMENT	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	2/24/2023	02/24/2023	N/A	N/A	03/01/2023	03/01/2023	03/02/2023	03/03/2023	03/27/2023	03/06/2023	7/25/2023	7/25/2023	GoP	340,000.00		340,000.00	340,000.00		340,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT OF 40% FROM THE TOTAL PROJECT COST FOR 35 HAS, INDIGENOUS TREE PLANTATION ESTABLISHMENT LOCATED AT BRG. BUGHO HINUNDAYAN	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	2/24/2023	02/24/2023	N/A	N/A	03/01/2023	03/01/2023	03/02/2023	03/03/2023	03/27/2023	03/06/2023	7/31/2023	7/31/2023	GoP	238,000.00		238,000.00	238,000.00		238,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT OF 40% FROM THE TOTAL PROJECT COST FOR 25 HAS, INDIGENOUS TREE PLANTATION ESTABLISHMENT	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	2/24/2023	02/24/2023	N/A	N/A	03/01/2023	03/01/2023	03/02/2023	03/03/2023	03/27/2023	03/06/2023	7/28/2023	7/28/2023	GoP	170,000.00		170,000.00	170,000.00		170,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT OF 40% FROM THE TOTAL PROJECT COST FOR 50 HAS, INDIGENOUS TREE PLANTATIONN ESTABLISHMENT	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	2/24/2023	02/24/2023	N/A	N/A	03/01/2023	03/01/2023	03/02/2023	03/03/2023	03/27/2023	03/06/2023	7/21/2023	7/21/2023	GoP	340,000.00		340,000.00	340,000.00		340,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT OF 40 % FROM THE TOTAL PROJECT COST FOR 35 HAS, INDIGENOUS TREE PLANTATION ESTABLISHMENT	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	2/24/2023	02/24/2023	N/A	N/A	03/01/2023	03/01/2023	03/02/2023	03/03/2023	03/27/2023	03/06/2023	7/27/2023	7/27/2023	GoP	238,000.00		238,000.00	238,000.00		238,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT FOR 10% RETENTION FEE FROM 3RD YEAR M&P OF 16.0 HAS MAGROVE PLANTATION	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2023	5/11/2023	GoP	3,200.00		3,200.00	3,200.00		3,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	PAYMENT FOR 10% RETENTION FEE FROM 3RD YAE M AND P OF 20. 0 HAS MANGROVE PLANTATION	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2023	5/11/2023	GoP	4,000.00		4,000.00	4,000.00		4,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	PAYMENT OF 50% ACCOMPLISHMENT FOR 100 CUM (100CUM) ESTABLISHMENT/ CONSTRUCTION OF SMALL WATER IMPOUNDING SYSTEM (SWIS) FOR CY 2023	CENRO MAASIN	NO	Competitive Bidding	5/22/2023	06/03/2023	06/09/2023	6/21/2023	N/A	03/01/2023	03/01/2023	03/02/2023	03/03/2023	03/27/2023	03/06/2023	9/5/2023	9/5/2023	GoP	3,656,191.13		3,656,191.13	3,656,191.13		3,656,191.13	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT OF 50% ACCOMPLISHMENT OF THE CENRO SAN JUAN BUILDING EXPANSION OF THIRD FLOOR (PHASE I)	CENRO SAN JUAN	YES	Competitive Bidding	12/01/2022	11/29/2022	12/07/2022	12/19/2022	12/21/2022	12/21/2022	12/21/2022	12/27/2022	1/23/2023	1/25/2023	2/2/2023	9/5/2023	10/16/2023	GoP	1,343,451.04		1,343,451.04	1,343,451.04		1,343,451.04	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT FOR 10% RETENTION FEE OF 12.0 HAS, FRUIT TREES PLANTATION CY 2018	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	36,000.00		36,000.00	36,000.00		36,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	PAYMENT FOR 10% RETENTION FEE OF COMPREHENSIVE SITE DEVELOPMENT TO 3RD YEAR M&P OF 35.0 HAS, FRUIT TREES PLANTATION CY 2018	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	105,000.00		105,000.00	105,000.00		105,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	PAYMENT OF 35% FROM THE TOTAL PROJECT COST FOR 65 HAS, INDIGENOUS TREE PLANTATION ESTABLISHMENT	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	03/09/2023	N/A	N/A	N/A	N/A	N/A	03/17/2023	03/17/2023	05/03/2023	03/21/2023	10/4/2023	10/4/2023	GoP	386,750.00		386,750.00	386,750.00		386,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT FOR THE 172 HECTARES INDIGENOUS TREE PLANTATION ESTABLISHMENT eNGP FOR CY 2023	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	03/09/2023	N/A	N/A	N/A	N/A	N/A	03/17/2023	03/17/2023	03/20/2023	03/21/2023	9/25/2023	9/25/2023	GoP	1,023,400.00		1,023,400.00	1,023,400.00		1023400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT OF 35% FROM THE TOTAL PROJECT COST FOR 95 HAS, INDIGENOUS TREE PLANTATION ESTABLISHMENT LOCATED AT BRGY. MALANGZA, ULOAN SO. LEYTE	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	05/10/2023	N/A	N/A	N/A	N/A	N/A	03/17/2023	03/17/2023	03/20/2023	03/21/2023	9/21/2023	9/21/2023	GoP	565,250.00		565,250.00	565,250.00		565,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT OF 35% FROM THE TOTAL PROJECT COST FOR 90 HAS, INDIGENOUS TREE PLANTATION ESTABLISHMENT LOCATED AT BRGY. PRES. QUEZON, ULOAN, SO. LEYTE	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	03/09/2023	N/A	N/A	N/A	N/A	N/A	03/17/2023	03/17/2023	03/20/2023	03/21/2023	9/21/2023	9/21/2023	GoP	535,500.00		535,500.00	535,500.00		535,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT OF 35% FROM THE TOTAL COST PROJECT COST FOR 40 HAS, INDIGENOUS TREE PLANTATION ESTABLISHMENT LOCATED AT BRGY. MALINAO, ST. BERNARD , SO. LEYTE	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	05/07/2023	N/A	N/A	N/A	N/A	N/A	03/17/2023	03/17/2023	03/20/2023	03/21/2023	9/20/2023	9/20/2023	GoP	238,000.00		238,000.00	238,000.00		238,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT FOR THE 270 HECTARES INDIGENOUS TREE PLANTATION ESTABLISHMENT eNGP FOR CY 2023	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	03/09/2023	N/A	N/A	N/A	N/A	N/A	03/17/2023	03/17/2023	03/20/2023	03/21/2023	9/25/2023	9/25/2023	GoP	1,606,500.00		1,606,500.00	1,606,500.00		1,606,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PAYMENT OF 35% FROM THE TOTAL PROJECT COST FOR 90 HAS, INDIGENOUS TREE PLANTATION ESTABLISHMENT LOCATED AT BRGY. TUNO, SAN FRANCISCO, SO. LEYTE	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	05/07/2023	N/A	N/A	N/A	N/A	N/A	03/17/2023	03/17/2023	03/20/2023	03/21/2023	10/4/2023	10/4/2023	GoP	535,500.00		535,500.00	535,500.00		535,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
																			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Delivery/Completion	
	PAYMENT OF 35% FROM THE TOTAL PROJECT COST FOR 40 HAS INDIGENOUS TREE PLANTATION ESTABLISHMENT LOCATED AT BRGY. KAUSWAGAN ST. BERNARD, SO. LEYTE	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	03/17/2023	N/A	N/A	N/A	N/A	N/A	03/17/2023	03/17/2023	03/20/2023	03/21/2023	9/7/2023	9/7/2023	GoP	238,000.00		238,000.00	238,000.00		238,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 35% FROM THE TOTAL PROJECT COST FOR 65 HAS. INDIGENOUS TREE PLANTATION ESTABLISHMENT LOCATED AT BRGY. ESPERANZO DOS, SAN RICARDO, SO. LEYTE	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	03/17/2023	N/A	N/A	N/A	N/A	N/A	03/17/2023	03/17/2023	03/20/2023	03/21/2023	9/15/2023	9/15/2023	GoP	386,750.00		386,750.00	386,750.00		386,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT FOR THE 30 HECTARES INDIGENOUS TREE PLANTATION ESTABLISHMENT aNGP CY2023 OF PO TOGA	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	03/19/2023	N/A	N/A	N/A	N/A	N/A	03/17/2023	03/17/2023	03/20/2023	03/21/2023	10/23/2023	10/23/2023	GoP	178,500.00		178,500.00	178,500.00		178,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT FOR THE 74 HECTARES INDIGENOUS TREE PLANTATION ESTABLISHMENT aNGP CY 2023 OF PO MAFEA	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/27/2023	03/28/2023	03/29/2023	03/21/2023	10/23/2023	10/23/2023	GoP	440,300.00		440,300.00	440,300.00		440,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 35% FROM THE TOTAL PROJECT COST FOR 50 HAS.INDIGENOUS TREE PLANTATION	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/4/2023	10/4/2023	GoP	297,500.00		297,500.00	297,500.00		297,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 35% FROM THE TOTAL PROJECT COST FOR 25 HAS. INDIGENOUS TREE PLANTATION	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/6/2023	10/6/2023	GoP	148,750.00		148,750.00	148,750.00		148,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 35% FROM THE TOTAL PROJECT COST FOR 35 HAS.INDIGENOUS TREE PLANTATION	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/27/2023	03/28/2023	03/29/2023	04/05/2023	10/6/2023	10/6/2023	GoP	208,250.00		208,250.00	208,250.00		208,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 35% FROM THE TOTAL PROJECT COST FOR 50 HAS. INDIGENOUS TREE PLANTATION ESTABLISHMENT	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/5/2023	10/5/2023	GoP	297,500.00		297,500.00	297,500.00		297,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF FOR THE 85 HECTARES INDIGENOUS TREE PLANTATION ESTABLISHMENT aNGP CY 2023 OF HIMAHIDA	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/27/2023	03/28/2023	03/29/2023	04/05/2023	10/23/2023	10/23/2023	GoP	505,750.00		505,750.00	505,750.00		505,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 35% FROM THE TOTAL PROJECT COST FOR 35 HAS. INDIGENOUS TREE PLANTATION ESTABLISHMENT OF PO PUGAS	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/27/2023	03/28/2023	03/29/2023	03/21/2023	10/11/2023	10/13/2023	GoP	208,250.00		208,250.00	208,250.00		208,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 10% RETENTION FEE FOR CSD OF 0.6 HECTARE MANGROVE ENRICHMENT OF BLGU TUBAON	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/8/2021	11/8/2021	GoP	3,570.00		3,570.00	3,570.00		3,570.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 10% RETENTION FEE FOR CSD OF 25 HAS. FRUIT TREES PLANTATION OF BLGU BUGHO	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/28/2021	10/28/2021	GoP	75,000.00		75,000.00	75,000.00		75,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 10% PERCENT RETENTION FEE FOR CSD OF 20 HAS. FRUIT TREES PLANTATION OF BLGU MANLICO	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/26/2021	10/26/2021	GoP	60,000.00		60,000.00	6,000.00		60,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 10% RETENTION FEE FOR CSD OF 20 HAS TIMBER PLANTATION OF BLGU BUGHO	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/28/2021	10/28/2021	GoP	61,656.00		61,656.00	61,656.00		61,656.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 10% RETENTION FEE OF THE COMPLETION OF CBMF CARP PROJECT CY 2022 35 HAS RATTAN AND AGRO FORESTRY BASE PROJECT. 20.0 HAS. RATTAN PLANTATION, 10.0 HAS. FALCATA PLANTATION AND 5.0 HAS FRUIT TREES INTERCROP WITH ABACA OF MUFA	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/17/2023	11/17/2023	GoP	92,975.00		92,975.00	92,975.00		92,975.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 25% FROM THE TOTAL PROJECT COST FOR 35 HAS. INDIGENOUS TREE PLANTATION ESTABLISHMENT 1ST YEAR MAINTENANCE AND PROTECTION	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/27/2023	03/28/2023	03/29/2023	04/05/2023	11/27/2023	11/27/2023	GoP	148,750.00		148,750.00	148,750.00		148,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT CASH ADVANCE OF 35% 3RD PAYMENT FOR 55.0 HAS. BAMBOO AND RATTAN-BASED AGRO FORESTRY PROJECT (25.0 HAS BAMBOO,20.0 HAS RATTAN, 10.0 HAS FRUIT TREES, INTERCROP WITH BANNA , CARLANG AND CASSAVA) OF SILAGO FOREST STEWARDS ASSOCIATION	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/27/2023	03/28/2023	03/29/2023	04/05/2023	10/10/2023	10/10/2023	GoP	364,381.00		364,381.00	364,381.00		364,381.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 10% RETENTION FEE OF 40 HAS. FRUIT TREES PLANTATION 2ND & 3RD YEAR M & P OF BLGU CATMON	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/27/2023	10/27/2023	GoP	40,000.00		40,000.00	40,000.00		40,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 10% RETENTION FEE FOR CSD OF 0.85 HAS. MANGROVE ENRICHMENT PLANTING OF BLGU CALAGITAN	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/29/2021	10/29/2021	GoP	5,057.00		5,057.00	5,057.00		5,057.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT FOR THE 150 HAS. INDIGENOUS TREE PLANTATION ON 1ST YEAR MAINTENANCE AND PROTECTION aNGP OF SEMAJA	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/29/2023	11/29/2023	GoP	637,500.00		637,500.00	637,500.00		637,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT FOR THE 270 HAS. INDIGENOUS TREE PLANTATION OM 1ST YEAR MAINTENANCE AND PROTECTION OF LANUSAPO	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/27/2023	03/28/2023	03/29/2023	04/05/2023	11/28/2023	11/28/2023	GoP	1,147,500.00		1,147,500.00	1,147,500.00		1,147,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
																			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion	
	PAYMENT OF 10% RETENTION FEE FOR 30 HAS. FRUIT TREES PLANTATION 2ND AND 3RD YEAR MAINTENANCE AND PROTECTION BLGU MANLICO	CENRO SANJUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/26/2021	10/26/2021	GoP	14,995.00		14,995.00	14,995.00		14,995.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 10% RETENTION FEE FOR CSD OF 20 HAS. FRUIT TREES PLANTATION OF BLGU TUBURAN	CENRO SANJUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/5/2021	8/5/2021	GoP	60,000.00		60,000.00	60,000.00		60,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 25% FROM THE TOTAL PROJECT COST FOR 95 HAS. INDIGENOUS TREE PLANTATION ESTABLISHMENT 1ST YEAR MAINTENANCE AND PROTECTION OF CUPAI	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/27/2023	03/28/2023	03/29/2023	04/05/2023	11/28/2023	11/28/2023	GoP	403,750.00		403,750.00	403,750.00		403,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT FOR THE 172 HAS. INDIGENOUS TREE PLANTATION OF 1ST YEAR MAINTENANCE AND PROTECTION ENGP FOR CY2023 OF 8KAFODAS	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/27/2023	03/28/2023	03/29/2023	04/05/2023	11/24/2023	11/24/2023	GoP	731,000.00		731,000.00	731,000.00		731,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 25% OF THE TOTAL PROJECT COST FOR 45 HAS. INDIGENOUS TREE PLANTATION ESTABLISHMENT OF 8SES!	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/4/2023	12/4/2023	GoP	276,250.00		276,250.00	276,250.00		276,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT FOR THE 85 HAS. INDIGENOUS TREE PLANTATION ON 2ST YSR MAINTENANCE AND PROTECTION ENGP PROJECT FOR CY 2023 OF HIMAHIDA	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/4/2023	12/4/2023	GoP	361,250.00		361,250.00	361,250.00		361,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT FOR THE 30 HAS. INDIGENOUS TREE PLANTATION ON 1ST YSR MAINTENANCE AND PROTECTION ENGP PROJECT FOR CY 2023 OF TOFA	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/27/2023	03/28/2023	03/29/2023	04/05/2023	11/30/2023	11/30/2023	GoP	127,500.00		127,500.00	127,500.00		127,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 25 % FROM THE TOTAL PROJECT COST FOR 40 HAS. INDIGENOUS TREE PLANTATION ESTABLISHMENT 1ST YEAR MAINTENANCE AND PROTECTION OF KPDAI	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/28/2023	11/28/2023	GoP	170,000.00		170,000.00	170,000.00		170,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 25% FROM THE TOTAL PROJECT COST FOR 40. HAS. INDIGENOUS TREE PLANTATION ESTABLISHMENT 1ST YEAR MAINTENANCE AND PROTECTION OF SPFAAI	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/27/2023	03/28/2023	03/29/2023	04/05/2023	11/28/2023	11/28/2023	GoP	170,000.00		170,000.00	170,000.00		170,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT FOR THE 74 HAS. INDIGENOUS TREE PLANTATION 1ST YEAR MAINTENANCE AND PROTECTION ENGP PROJECT FOR CY 2023	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/4/2023	12/4/2023	GoP	314,500.00		314,500.00	314,500.00		314,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 25% FROM THE TOTAL PROJECT COST FOR 90 HAS. INDIGENOUS TREE PLANTATION ESTABLISHMENT 1ST YEAR MAINTENANCE AND PROTECTION	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/27/2023	03/28/2023	03/29/2023	04/05/2023	11/28/2023	11/28/2023	GoP	382,500.00		382,500.00	382,500.00		382,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 10% RETENTION FEE OF CSD 2ND YEAR M AND P OF 15 HECTARES FRUIT TREES PLANTATION OF ANAHAO UPLAND FARMERS ASSOCIATION OF BONTOC INC.	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	GoP	3,000.00		3,000.00	3,000.00		3,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CASH ADVANCE OF 35% 3RD RELEASE FOR CBFM-CARP 2023. 15 HAS. NARRA AND AGROFORESTRY	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/24/2023	8/24/2023	GoP	117,515.00		117,515.00	117,515.00		117,515.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CASH ADVANCE OF COT JESSICA JOY S. MEJARES FOR PAYMENT OF 2ND PASS 2ND YEAR MAINTENANCE AND PROTECTION FOR CENRO MAASIN FAMILY APPROACH	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/25/2023	9/25/2023	GoP	90,000.00		90,000.00	90,000.00		90,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CASH ADVANCE FOR 3RD RELEASE (35%) FOR YSEDA FURNITURE AND WOODCRAFT MAKING UNDER CY 2023 CBFM-CARP FINANCIAL SUBSIDY/LIVELIHOOD PROJECT	CENRO MAASIN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/28/2023	9/28/2023	GoP	224,447.65		224,447.65	224,447.65		224,447.65	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 25% OF THE TOTAL PROJECT COST FOR 90 HECTARES INDIGENOUS TREE PLANTATION ESTABLISHMENT (1ST YEAR M & P FOR MASHEI)	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/9/2023	11/9/2023	GoP	382,500.00		382,500.00	382,500.00		382,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYMENT OF 25% OF THE TOTAL PROJECT COST FOR 65 HAS. INDIGENUS TREE PLANTATION ESTABLISHMENT (1ST YEAR M & P) OF SILANGAN AGRARIAN REFORM COOPERATIVE (SARC)	CENRO SAN JUAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/28/2023	11/28/2023	GoP	276,250.00		276,250.00	276,250.00		276,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of On-going Procurement Activities																			32113762.16													

Prepared by:

CRISTINA B. FERNANDEZ
HEAD, BAC Secretariat

Recommending Approval:

LORNAN S. LAR-LONGCOP
Chief, MSD/ BAC Chairman

Approved by:

ALLEN SJ. CEBUANO
PENR Officer/Head of the Procuring Entity