



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
Capitol Site, Maasin City, Province of Southern Leyte
Tel #: (053) 571-0899 Email: denrpenrosouthernleyte@ymail.com

January 25, 2023

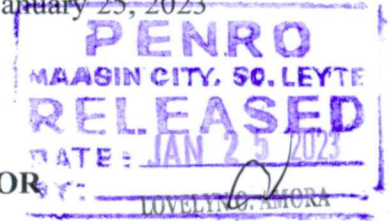
MEMORANDUM

FOR : THE REGIONAL EXECUTIVE DIRECTOR
DENR Regional Office VIII, Tacloban City

ATT'N : PROCUREMENT SERVICES UNIT


FROM : THE OIC-PENR OFFICER
PENRO Southern Leyte

SUBJECT : PENRO SOUTHERN LEYTE – ANNUAL PROCUREMENT
PLAN (APP) NON CSE FOR FY 2023



Respectfully transmitted is the DENR PENRO Southern Leyte – Annual Procurement Plan (APP) Non-CSE for FY 2023.

For information, record, and reference.


ALLEN S.J. CEBUANO



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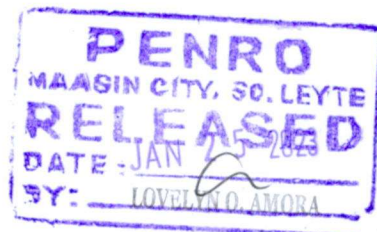
January 25, 2023

DAISY LUISA B. CALCETA

State Auditor IV

Commission on Audit

Tacloban City, Leyte



**SUBJECT: DENR PENRO SOUTHERN LEYTE – ANNUAL PROCUREMENT
PLAN NON-CSE FOR FY 2023**

Madam:

Respectfully submitting herein, the Annual Procurement Plan APP NON-CSE of this Office for FY 2023.

For information and reference.

Thank you.

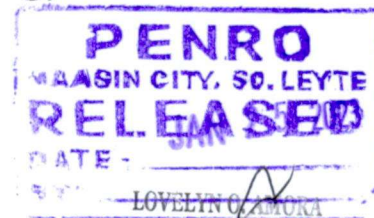
Very truly yours,

ALLEN S.J. CEBUANO

OIC-PENR Officer



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POSTING CERTIFICATION

THIS IS TO CERTIFY that the DENR-PENRO, Southern Leyte has posted its Annual Procurement Plan (APP) NON-CSE for FY 2023 on the Agency website and can be accessed through this link: <https://r8.denr.gov.ph/index.php/denr-offices/field-offices/apayao> dated January 25, 2023.

This certification is being issued in compliance with GPPB Circular No. 02-2020.


SHARA MAE M. CUYNO
Head, Bids and Awards Committee Secretariat

Noted by:


CIELO LINDO L. PEREZ
Information System Analyst II

DENR-PENRO SOUTHERN LEYTE ANNUAL PROCUREMENT PLAN NON CSE FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Alcohol or Acetone based Antiseptics	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/03/2023	03/13/2023	GoP	16,986.75	16,986.75		PENR/CENRO Office use
	Arts & Craft Equipment & Accessories & Supplies	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/3/2023	04/15/2023	GoP	17,098.95	17,098.95		PENR/CENRO Office use
	Audio & Visual Equipment & Supplies	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/03/2023	03/15/2023	GoP	16,588.00	16,588.00		PENR/CENRO Office use
	Batteries and Cell & Accessories	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2023	3/22/2023	GoP	429.28	429.28		PENR/CENRO Office use
	Cleaning Equipments & Supplies	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2023	3/22/2023	GoP	50,463.99	50,463.99		PENR/CENRO Office use
	Color Compounds & Dispersions	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2023	3/22/2023	GoP	1,561.14	1,561.14		PENR/CENRO Office use
	Consumer Electronics	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/11/2023	04/15/2023	GoP	7,339.16	7,339.16		PENR/CENRO Office use
	Facemask	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/11/2023	04/15/2023	GoP	1,275.00	1,275.00		PENR/CENRO Office use
	Films	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2023	3/22/2023	GoP	7,817.25	7,817.25		PENR/CENRO Office use
	Fire Fighting Equipments	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/11/2023	04/15/2023	GoP	6,757.25	6,757.25		PENR/CENRO Office use
	Flag & Accessories	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/11/2023	04/15/2023	GoP	569.68	569.68		PENR/CENRO Office use
	Furniture and Furnishings	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/11/2023	04/15/2023	GoP	8,337.84	8,337.84		PENR/CENRO Office use
	Heating and Ventilation & Air Condition	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/11/2023	04/15/2023	GoP	5,998.02	5,998.02		PENR/CENRO Office use
	ICT Equipments & Device & Accessories	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2023	3/22/2023	GoP	575,101.00	575,101.00		PENR/CENRO Office use
	Lighting & Fixtures & Accessories	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2023	3/22/2023	GoP	36,635.96	36,635.96		PENR/CENRO Office use
	Manufacturing Components & Supplies	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2023	3/22/2023	GoP	56,359.50	56,359.50		PENR/CENRO Office use

DENR-PENRO SOUTHERN LEYTE ANNUAL PROCUREMENT PLAN NON CSE FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Measuring and Observing & Testing Equipments	PENRO/CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2023	3/22/2023	GoP	249.60	249.60		PENR/CENRO Office use
	Office Equipments & Device & Accessories	PENRO/CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/21/2023	2/25/2023	GoP	181,478.00	181,478.00		PENR/CENRO Office use
	Paper Materials and Products	PENRO/CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/21/2023	2/25/2023	GoP	428,324.00	428,324.00		PENR/CENRO Office use
	Perfumes or colognes or fragrances	PENRO/CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/21/2023	2/25/2023	GoP	323.40	323.40		PENR/CENRO Office use
	Pesticides or Pest Repellents	PENRO/CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/21/2023	2/25/2023	GoP	836.16	836.16		PENR/CENRO Office use
	Printer and Facsimile or Photocopier Supplies	PENRO/CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/21/2023	2/25/2023	GoP	4,045.60	4,045.60		PENR/CENRO Office use
	Software	PENRO/CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/21/202	2/25/2023	GoP	17,091.40	17,091.40		PENR/CENRO Office use
NONE AVAILABLE AT PROCUREMENT SERVICE STORES BUT REGULARLY PURCHASED													
	Common Office Supplies	PENRO/CENRO	NO	Shopping	N/A	N/A	1st qtr 2023	1st qtr 2023	GoP	155,000.00	155,000.00		PENR/CENRO Office use
	Common Janitorial Supplies	PENRO/CENRO	NO	Shopping	N/A	N/A	1st qtr 2023	1st qtr 2023	GoP	12,320.00	12,320.00		PENR/CENRO Office use
	Official Receipts	PENRO/CENRO	NO	Direct Contracting	N/A	N/A	1st qtr 2023	1st qtr 2023	GoP	20,000.00	20,000.00		PENR/CENRO Office use
	Accountable Forms, Cash Book, Check Booklets	PENRO/CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qtr 2023	1st qtr 2023	GoP	50,000.00	50,000.00		PENR/CENRO Office use
	Batteries	PENRO/CENRO	NO	Shopping	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	71,200.00	71,200.00		PENR/CENRO Office use
	Office Furniture & Fixtures	PENRO/CENRO	NO	Shopping	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	779,000.00	779,000.00		PENR/CENRO Office use
	Audio & Presentation Equipments	PENRO/CENRO	NO	Shopping	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	14,500.00	14,500.00		PENR/CENRO Office use
	Common ICT Equipment & Computer Accessories	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	798,042.96	798,042.96		PENR/CENRO Office use
	Printer (Wifi Ready)	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	400,000.00	400,000.00		PENR/CENRO Office use

DENR-PENRO SOUTHERN LEYTE ANNUAL PROCUREMENT PLAN NON CSE FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink Supplies	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	815,000.00	815,000.00		PENR/CENRO Office use
	Scanner (Wifi Ready)	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	60,000.00	60,000.00		PENR/CENRO Office use
	Lighting & Fixtures & Accessories	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	79,100.03	79,100.03		PENR/CENRO Office use
	Training Expenses/Conventions	PENRO/CENRO	NO	Direct Contracting	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	362,500.00	362,500.00		PENR/CENRO Office use
	Mobile Expenses/Cellcard	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	165,200.00	165,200.00		PENR/CENRO Office use
	Ventilation and Aircondition	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	353,500.00	353,500.00		PENR/CENRO Office use
	Common Electrical Supplies	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	10,859.85	10,859.85		PENR/CENRO Office use
	Drinking Purified Water/ Refill	PENRO/CENRO	NO	Shopping	N/A	N/A	1st qtr 2023	1st qtr 2023	GoP	50,000.00	50,000.00		CENRO Field Operation
	DJI Mavic 2 Pro Drone Battery Charger	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	30,000.00	30,000.00		CENRO Field Operation
	Drone Battery	PENRO/CENRO	NO	Shopping	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	24,000.00	24,000.00		PENR/CENRO Office use
	Stamp (Names. Date, CTC)	PENRO/CENRO	NO	Shopping	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	11,440.00	11,440.00		PENR/CENRO Office use
	Kitchen Utensils	PENRO/CENRO	NO	Shopping	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	1,650.00	1,650.00		PENR/CENRO Office use
	Hammock	PENRO/CENRO	NO	Shopping	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	10,000.00	10,000.00		PENR/CENRO Office use
	Hiking/ Field Shoes	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	245,000.00	245,000.00		PENR/CENRO Office use
	Hiking/Field Pants	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	115,000.00	115,000.00		PENR/CENRO Office use
	Back pack bag	PENRO/CENRO	NO	Shopping	N/A	N/A	1st qtr 2023	1st qtr 2023	GoP	18,000.00	18,000.00		PENR/CENRO field operation
	Tent	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd qtr/2023	2nd qtr/2022	GoP	30,100.00	30,100.00		PENR/CENRO field operation

DENR-PENRO SOUTHERN LEYTE ANNUAL PROCUREMENT PLAN NON CSE FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drugs, Medicines & Medical Supplies	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd qtrtr/2023	2nd qtrtr/2022	GoP	300,000.00	300,000.00		PENR/CENRO Office use
	Subscription ICT Software	PENRO/CENRO	NO	Direct Contracting	N/A	N/A	1st qtrtr/2023	1st qtrtr/2023	GoP	60,000.00	60,000.00		PENRo support service operation
	Quick Dry Long Sleeves	PENRO/CENRO	NO	Shopping	N/A	N/A	1st qtrtr/2023	1st qtrtr/2023	GoP	10,000.00	10,000.00		PENR/CENRO field operation
	Polo Shirt Customize	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd qtrtr/2023	2nd qtrtr/2023	GoP	30,000.00	30,000.00		PENR/CENRO field operation
	T-shirt & Prints	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd qtrtr/2023	2nd qtrtr/2022	GoP	38,000.00	38,000.00		PENR/CENRO field operation
	T-shirt	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd-4thqtrtr	2nd-4thqtrtr	GoP	20,800.00	20,800.00		PENR/CENRO field operation
	T-Shirt Printing	PENRO/CENRO	NO	Shopping	N/A	N/A	1st qtrtr-2nd qtrtr	1st qtrtr-2nd qtrtr	GoP	28,000.00	28,000.00		PENR/CENRO field operation
	Tarpaulin/Printing	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd-4thqtrtr	2nd-4thqtrtr	GoP	21,300.00	21,300.00		PENRO & CENRO use
	Bulletin Boards	PENRO/CENRO	NO	Shopping	N/A	N/A	1st qtrtr/2022	1st qtrtr/2022	GoP	9,000.00	9,000.00		PENRO & CENRO use
	Wildlife Rescue Center Food and Medicine Maintenance	CENRO	NO	Shopping	N/A	N/A	1st-4thqtrtr	1st-4thqtrtr	GoP	28,526.00	28,526.00		Wildlife Rescue Center Operations
	Building Insurance	PENRO/CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd-3rd qtrtr	2nd-3rd qtrtr	GoP	500,000.00	500,000.00		PENRO & CENRO use
	Catering Services	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4thqtrtr	1st-4thqtrtr	GoP	966,000.00	966,000.00		CENRO use on meetings/orientation
	Courier Expenses	PENRO/CENRO	NO	Direct Contracting	N/A	N/A	Jan-Dec.2023	Jan-Dec.2023	GoP	30,000.00	30,000.00		PENRO & CENRO use
	Electric Fixtures and Billing	PENRO/CENRO	NO	Direct Contracting	N/A	N/A	Jan-Dec.2023	Jan-Dec.2023	GoP	950,000.00	950,000.00		PENRO & CENRO use
	Fuel/Oil and Lubricant	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.2023	Jan-Dec.2023	GoP	990,000.00	990,000.00		PENRO & CENRO activities
	Water Bills	PENRO/CENRO	NO	Direct Contracting	N/A	N/A	Jan-Dec.2023	Jan-Dec.2023	GoP	60,000.00	60,000.00		PENRO & CENRO use
	Smoke Testing	PENRO/CENRO	NO	Direct Contracting	N/A	N/A	Jan-Dec.2023	Jan-Dec.2023	GoP	30,000.00	30,000.00		Renewal of Registration

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GSIS Insurance(Motorvehicle)	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec.2023	Jan-Dec.2023	GoP	60,000.00	60,000.00		Renewal of Registration
	LTO Registration	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec.2023	Jan-Dec.2023	GoP	29,540.00	29,540.00		For Office Operation
	Maintenance of Building	PENRO/ CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.2023	Jan-Dec.2023	GoP	200,000.00	200,000.00		For Office Operation
	Maintenance of Motor Vehicles	PENRO/ CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.2023	Jan-Dec.2023	GoP	365,250.00	365,250.00		For Office Operation
	Maintenance of Office Equipments	PENRO/ CENRO	NO	Shopping	N/A	N/A	Jan-Dec.2023	Jan-Dec.2023	GoP	350,000.00	350,000.00		For Office Operation
	Maintenance of ICT Equipment	PENRO/ CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.2023	Jan-Dec.2023	GoP	112,000.00	112,000.00		For Office Operation
	Maintenance of Furniture & Fixture	PENRO/ CENRO	NO	Shopping	N/A	N/A	Jan-Dec.2023	Jan-Dec.2023	GoP	162,000.00	162,000.00		For Office Operation
	Maintenance of CCTV and CCTV Player	PENRO/ CENRO	NO	Shopping	N/A	N/A	Jan-Dec.2023	Jan-Dec.2023	GoP	10,000.00	10,000.00		For Office Operation
	3rd Floor Building Construction of CENRO San Juan (Phase 1)	PENRO/ CENRO	YES	Competitive Bidding	4th qtr 2022	N/A	Jan. 2023	Jan. 2023	GoP	3,000,000.00		3,000,000.00	CENRO San Juan Office
	Survey, Mapping & Planning	CENROs	NO	Direct Contracting	N/A	N/A	2nd quarter 2023	2nd quarter 2023	GoP	275,000.00	275,000.00		PENR/CENRO Field Use
	Transportation Fare (Land & Water)	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	NA	N/A	1st-4th qtr	1st-4th qtr	GoP	45,000.00	45,000.00		Field Operation/IEC
	Internet and Telephone bills	PENRO/ CENRO	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		For Office Operation
	Security Guard Services	PENRO/ CENRO	YES	NP-53.9 - Small Value Procurement	4th qtr 2022	N/A	Jan. 2023	Jan. 2023	GoP	520,000.00	520,000.00		Security Services of PENRO & CENRO
	Generator Set	PENRO/ CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	125,000.00	125,000.00		CENRO use f operation
	Construction Materials	CENRO	NO	Shopping	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	34,445.00	34,445.00		PENRO & CENRO use
	Portable Soil Detector/Soil Analyzer/Soil Moisture	PENRO/ CENRO	NO	Shopping	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	20,000.00	20,000.00		CENRO Field Operation

DENR-PENRO SOUTHERN LEYTE ANNUAL PROCUREMENT PLAN NON CSE FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Geotagging Equipment	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	247,500.00	247,500.00		PENRO/CENRO Field Operation
	Two Way Radio	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	17,000.00	15,000.00		CENRO Field Operation
	Global Positioning System (GPS)	PENRO/CENRO	NO	Shopping	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	30,000.00	30,000.00		CENRO Field Operation
	Pants and Jacket Raincoat	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	5,000.00	5,000.00		PENR/CENRO Field Use
	In/organic Fertilizer	PENRO/CENRO	NO	Shopping	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	2,000.00	2,000.00		CENRO Field Operation
	Nipa	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	1,500.00	1,500.00		CENRO Field Operation
	Polybag/Potting Medium	PENRO/CENRO	NO	Shopping	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	33,000.00	33,000.00		CENRO Field Operation
	Fish Nets	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	3,500.00	3500.00		CENRO Field Operation
	Rooting Hormones	PENRO/CENRO	NO	Shopping	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	2,000.00	2000.00		CENRO Field Operation
	NGP - Seedling Production (Regular)	CENRO	NO	NP-53.12 Community Participation	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	10,958,000.00		10,958,000.00	PENR/CENRO Field Use (NGP)
	Plantation Establishment (Regular)	PENRO/CENRO	NO	NP-53.12 Community Participation	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	9,496,500.00		9,496,500.00	PENR/CENRO Field Use (NGP)
	Maintenance & Protection for 1st year plantations (regular)	PENRO/CENRO	NO	NP-53.12 Community Participation	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	4,383,000.00		4,383,000.00	PENR/CENRO Field Use (NGP)
	Maintenance & Protection for 2nd year plantations (regular)	PENRO/CENRO	NO	NP-53.12 Community Participation	N/A	N/A	1st qtr 2023	1st qtr 2023	GoP	1,314,000.00		1,314,000.00	PENR/CENRO Field Use (NGP)
	Construction/ Rehabilitation of Nurseries with 100,00 produced seedlings annually	PENRO/CENRO	NO	Direct Contracting	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	400,000.00		400,000.00	PENR/CENRO Field Use (NGP)
	Procurement of Vehicle	PENRO/CENRO	NO	Competitive Bidding	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	2,100,000.00		2,100,000.00	PENR/CENRO Field Use (NGP)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Individual Plus Trees (IPTs)	PENRO/CENRO	NO	NP-53.12 Community Participation	N/A	N/A	1st qtr 2023	1st qtr 2023	GoP	200,000.00	200,000.00		PENR/CENRO Field Use
	Document Scanner	PENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	50,000.00	50,000.00		PENRO Office use
	Field Instrument & Equipment	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	808,000.00	808,000.00		PENRO/CENRO Field Use
	Field Sweatshirts	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	33,000.00	33,000.00		PENR/CENRO Field Use
	Polo Shirts	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	40,000.00	40,000.00		PENR/CENRO Field Use
	Water Tumbler (500ml)	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	10,000.00	10,000.00		PENR/CENRO Field Use
	Drybag (20kls)	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	41,000.00	41,000.00		PENR/CENRO Field Use
	Field/Rainboots	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	36,400.00	36,400.00		PENR/CENRO Field Use
	Rain coats	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	23,000.00	23,000.00		PENR/CENRO Field Use
	Socks	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	4,000.00	4,000.00		PENR/CENRO Field Use
	Bookbinding	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	6,000.00	6,000.00		PENR/CENRO Office use
	Drone with accessories	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	100,000.00	100,000.00		PENR/CENRO Field Use
	Soil Tester	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	100,000.00	100,000.00		PENR/CENRO Field Use

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Beach Umbrella	CENRO	NO	Shopping	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	100.00	100.00		CENRO Maasin Office Use
	Bootees Shoes	CENRO	NO	Shopping	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	39,000.00	39,000.00		CENRO Maasin Office Use
	Curtains	CENRO	NO	Shopping	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	19,000.00	19,000.00		CENRO Maasin Office Use
	Field Hat	CENRO	NO	Shopping	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	8,790.00	8,790.00		CENRO Maasin Office Use
	Planting Tools & Materials	CENRO	NO	Shopping	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	17,100.00	17,100.00		PENR/CENRO Field Use
	Soil Testing Kit	CENRO	NO	Shopping	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	24,000.00	24,000.00		PENR/CENRO Field Use
	Television, 40"	CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	50,000.00	50,000.00		CENRO Maasin Office Use
	Universal Cellphone Adaptor Mount for Spotting Scope	CENRO	NO	Shopping	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	2,300.00	2,300.00		CENRO Maasin Office Use
	Water Dispenser, Galloon	PENRO/ CENRO	NO	Shopping	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	5,000.00	5,000.00		PENR/CENRO Office Use
	Water Dispenser	PENRO/ CENRO	NO	Shopping	N/A	N/A	1st qtr 2023	1st qtr 2023	GoP	25,000.00	25,000.00		PENR/CENRO Office Use
	Motorcycle Spareparts & Accessories	CENRO	NO	Shopping	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	63,000.00	63,000.00		PENR/CENRO Field Use
	Total Station Repair and Services	CENRO	NO	Shopping	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	25,000.00	25,000.00		CENRO Maasin Office Use
	Publication	CENRO	NO	Shopping	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	20,000.00	20,000.00		PENR/CENRO Office Use
	GAD/ Health and Wellness	PENRO/ CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd qtr 2023	3rd qtr 2023	GoP	123,000.00	123,000.00		PENR/CENRO Office use
	Executive Panel Laboratory	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th qtr 2023	4th qtr 2023	GoP	57,000.00	57,000.00		PENR/CENRO Office use

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tissue Paper	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	5,000.00	5,000.00		PENR/CENRO Office use
	Extension Wire	PENRO/CENRO	NO	Shopping	N/A	N/A	1st Quarter	1st Quarter	GoP	2,500.00	2,500.00		PENR/CENRO Office use
	Vitamins	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	75,000.00	75,000.00		PENR/CENRO Office use
	Physical Fitness Equipment	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	100,000.00	100,000.00		PENR/CENRO Health & Wellness
	Computer Table	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	20,000.00	20,000.00		PENR/CENRO Office use
	Biometric	PENRO/CENRO	NO	Shopping	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	5,000.00	5,000.00		PENR/CENRO Office use
	Medical Kit Supplies	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd qtr 2023	2nd qtr 2023	GoP	50,000.00	50,000.00		PENR/CENRO Office use
					TOTAL					46,781,130.77	15,129,630.77	31,651,500.00	

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BAC Secretariat

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BAC Chairman

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