

DENR-PENRO SOUTHERN LEYTE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

as of December 28, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pesticides or Pest Repellents	PENRO/ CENRO	No	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2020	3/20/2020	GoP	2,508.48	2,508.48		PENR/CENRO Office use
	Solvents	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2020	3/20/2020	GoP	5,911.65	5,311.85		PENR/CENRO Office use
	Color compounds and Dispersion	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2020	3/20/2020	GoP	4,127.20	4,127.20		PENR/CENRO Office use
	Films	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2020	3/20/2020	GoP	15,984.92	15,984.92		PENR/CENRO Office use
	Paper Materials and Products	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2020	3/20/2020	GoP	521,644.63	521,644.63		PENR/CENRO Office use
	Batteries and cells Accessories	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2020	3/20/2020	GoP	384.8	384.8		PENR/CENRO Office use
	Manufacturing Components & Supplies	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2020	3/20/2020	GoP	14,091.96	14,091.96		PENR/CENRO Office use
	Hearing and Ventilations & Air Circulation	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2020	3/20/2020	GoP	1,713.76	1,713.76		PENR/CENRO Office use
	Measuring and Observing & Testing Equipments	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2020	3/20/2020	GoP	159.12	159.12		PENR/CENRO Office use
	Clearing Equipments & Supplies	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2020	3/20/2020	GoP	40,209.84	40,209.84		PENR/CENRO Office use
	ICT Equipments & Device & Accessories	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2020	3/20/2020	GoP	170,000.00	170,000.00		PENR/CENRO Office use
	Office Equipments & device & Accessories	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/25/2020	2/28/2020	GoP	200,930.48	200,930.48		PENR/CENRO Office use
	Printer and Facimili or Photocopier Supplies	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/25/2020	2/28/2020	GoP	96,724.16	96,724.16		PENR/CENRO Office use
	Audio & Visual Equipment & Supplies	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/06/2020	04/09/2020	GoP	28,860.00	28,860.00		PENR/CENRO Office use
	Flag & Accessories	PENRO/ CENRO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	04/06/2020	04/09/2020	GoP	1,424.20	1,424.20		PENR/CENRO Office use
	Fire Fighting Equipments	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/06/2020	04/09/2020	GoP	17,983.75	17,983.75		PENR/CENRO Office use
	Furniture and Furnishings	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/06/2020	04/09/2020	GoP	6,032.00	6,032.00		PENR/CENRO Office use
	Arts & Craft Equipment & Accessories & Supplies	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2020	3/20/2020	GoP	19,376.84	19,376.84		PENR/CENRO Office use
	NONE AVAILABLE AT PROCUREMENT SERVICE STORES BUT REGULARLY PURCHASED								GoP				
	Common Electrical supplies	PENRO/ CENRO	NO	Shopping	3/25/2020	N/A	3/27/30	3/30/20290	GoP	120,150.00	120,150.00		PENR/CENRO Office use
	Common Office Equipment	PENRO/ CENRO	NO	Shopping	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	84,550.00	84,550.00		PENR/CENRO Office use
	Common Office supplies	PENRO/ CENRO	NO	Shopping	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	196,513.10	196,513.10		PENR/CENRO Office use
	Common Janitorial Supplies	PENRO/ CENRO	NO	Shopping	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	32,109.26	32,109.26		PENR/CENRO Office use

Officer Equipment and Accessories	PENRO/CENRO	NO	Shopping	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	732,800.00	732,800.00	PENR/CENRO Office use
Office supplies	PENRO/CENRO	NO	Shopping	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	89,380.00	89,380.00	PENR/CENRO Office use
Audio & Visual Presentation & Composing Equipments	PENRO/CENRO	NO	Shopping	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	356,000.00	356,000.00	PENR/CENRO Office use
Paper & Material Product	PENRO/CENRO	NO	Shopping	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	3,170.00	3,170.00	PENR/CENRO Office use
Computer Supplies	PENRO/CENRO	NO	Shopping	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	556,000.00	556,000.00	PENR/CENRO Office use
Common ICT Equipment	PENRO/CENRO	NO	Shopping	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	652,515.97	652,515.97	PENR/CENRO Office use
Consummables	PENRO/CENRO	NO	Shopping	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	378,517.10	378,517.10	PENR/CENRO Office use
Lighting & Fixtures & Accessories	PENRO/CENRO	NO	Shopping	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	40,877.08	40,877.08	PENR/CENRO Office use
First Aid Kit	CENRO	NO	Shopping	1st qtr/2020	N/A	1stqtr/2020	1stqtr/2020	GoP	4,000.00	4,000.00	PENR/CENRO Office use
Back Pack	CENRO	NO	Shopping	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	31,500.00	31,500.00	PENR/CENRO Office use
Check Booklets	PENRO/	NO	Direct Contracting	1stqtr/2020	N/A	1stqtr/2020	1stqtr/2020	GoP	48,000.00	48,000.00	PENR/CENRO Office use
Cash Book	PENRO	NO	Shopping	1stqtr/2020	N/A	1stqtr/2020	1stqtr/2020	GoP	12,800.00	12,800.00	PENR/CENRO Office use
Cave Compass 3 in 1	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	3,000.00	3,000.00	CENRO Field Operation
Caving Head Hermes	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	9,830.00	9,830.00	CENRO Field Operation
Caving Head Rope	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	26,149.99	26,149.99	CENRO Field Operation
Caving Head Lamp	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	3,640.00	3,640.00	CENRO Field Operation
Caving Safety Helmet	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	4,200.00	4,200.00	CENRO Field Operation
Caving Safety Pair Gloves	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	2,800.00	2,800.00	CENRO Field Operation
Clenometer	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	195,000.00	195,000.00	CENRO Field Operation
Compass 3 in 1	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	5,000.00	5,000.00	CENRO Field Operation
Dry Bag Water Proof	CENRO	NO	Shopping	3/31/2020	N/A	04/03/2020	04/06/2020	GoP	10,000.00	10,000.00	CENRO Field Operation
Day pack	CENRO	NO	Shopping	3/31/2020	N/A	04/03/2020	04/06/2020	GoP	2,010.00	2,010.00	CENRO Field Operation
Digging	CENRO	NO	Shopping	3/31/2020	N/A	04/03/2020	04/06/2020	GoP	1,000.00	1,000.00	CENRO Field Operation
Field Pants	CENRO	NO	Shopping	3/31/2020	N/A	04/03/2020	04/06/2020	GoP	2,500.00	2,500.00	CENRO Field Operation
Field Shoes	CENRO	NO	Shopping	3/31/2020	N/A	04/03/2020	04/06/2020	GoP	25,000.00	25,000.00	CENRO Field Operation
Field Hat	CENRO	NO	Shopping	3/31/2020	N/A	04/03/2020	04/06/2020	GoP	500.00	500.00	CENRO Field Operation
Flashlight-Drycell	CENRO	NO	Shopping	3/31/2020	N/A	04/03/2020	04/06/2020	GoP	4,000.00	4,000.00	CENRO Field Operation
Glass Window	CENRO	NO	Shopping	3/31/2020	N/A	04/03/2020	04/06/2020	GoP	25,000.00	25,000.00	CENRO Field Operation
Hiking Pants	CENRO	NO	Shopping	3/31/2020	N/A	04/03/2020	04/06/2020	GoP	14,000.00	14,000.00	CENRO Field Operation
HIKING Shoes	CENRO	NO	Shopping	3/31/2020	N/A	04/03/2020	04/06/2020	GoP	45,000.00	45,000.00	CENRO Field Operation
Headlamp	CENRO	NO	Shopping	3/31/2020	N/A	04/03/2020	04/06/2020	GoP	1,500.00	1,500.00	CENRO Field Operation
Heavy duty water proof pants and jacket	CENRO	NO	Shopping	3/31/2020	N/A	04/03/2020	04/06/2020	GoP	14,000.00	14,000.00	CENRO Field Operation
Hammock	CENRO	NO	Shopping	3/31/2020	N/A	04/03/2020	04/06/2020	GoP	10,000.00	10,000.00	CENRO Field Operation
Hand carry flashlight w/ dual charger	CENRO	NO	Shopping	3/31/2020	N/A	04/03/2020	04/06/2020	GoP	1,380.00	1,380.00	CENRO Field Operation
Jungle Bolo	CENRO	NO	Shopping	3/31/2020	N/A	04/03/2020	04/06/2020	GoP	1,500.00	1,500.00	CENRO Field Operation
Knapsack/Dry bag 20kls	CENRO	NO	Shopping	3/31/2020	N/A	04/03/2020	04/06/2020	GoP	2,000.00	2,000.00	CENRO Field Operation
Mountaineering backpack bag	CENRO	NO	Shopping	3/31/2020	N/A	04/03/2020	04/06/2020	GoP	6,000.00	6,000.00	CENRO Field Operation
Official Receipts	PENRO	NO	Direct Contracting	N/A	N/A	1stqtr/2020	1stqtr/2020	GoP	10,000.00	10,000.00	CENRO Field Operation
Postage Stamp (CMO)	CENRO	NO	Direct Contracting	N/A	N/A	1stqtr/2020	1stqtr/2020	GoP	24,990.40	24,990.40	CENRO Field Operation
Postage/Courier Services	PENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1stqtr/2020	1stqtr/2020	GoP	29,616.00	29,616.00	CENRO Field Operation

Portable Public Address Systems	CENRO	NO	Shopping	3rd qtr/2020	N/A	3rdqtr/2020	3rdqtr/2020	GoP	13,000.00	13,000.00		CENRO Field Operation
Power Bank	CENRO	NO	Shopping	3/31/2020		04/03/2020	04/06/2020	GoP	5,500.00	5,500.00		CENRO Field Operation
Portable Sound System	CENRO	NO	Shopping	3rd qtr/2020	N/A	3rdqtr/2020	3rdqtr/2020	GoP	18,000.00	10,000.00		CENRO Field Operation
Outdoor stop decender rappel tool	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	20,000.00	20,000.00		CENRO Field Operation
Raincoat (CSJ)	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	2,500.00	2,500.00		CENRO Field Operation
Rainboots	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	5,000.00	5,000.00		CENRO Field Operation
Rain Visor	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	3,000.00	3,000.00		CENRO Field Operation
Seatbelt	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	2,000.00	2,000.00		CENRO Field Operation
Sleeping Hammock (Bag)	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	4,000.00	4,000.00		CENRO Field Operation
Sound Recorder High Frequency	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	4,000.00	4,000.00		CENRO Field Operation
Spade	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	1,000.00	1,000.00		CENRO Field Operation
Stenometer	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	2,000.00	2,000.00		CENRO Field Operation
Steel Tape	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	1,000.00	1,000.00		CENRO Field Operation
Steel Tape	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	3,880.00	3,880.00		CENRO Field Operation
Strip Needle for FBS	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	5,000.00	5,000.00		CENRO Field Operation
Static Rope	CENRO	NO	NP-53.9 - Small Value Procurement	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	75,000.00	75,000.00		CENRO Field Operation
Tent	CENRO	NO	Shopping	2nd qtr/2020		2nd qtr/2020	2nd qtr/2020	GoP	16,000.00	16,000.00		CENRO Field Operation
T-shirt Printing	CENRO	NO	Shopping	2nd-4th qtr	N/A	2nd-4thqtr	2nd-4thqtr	GoP	91,480.00	91,480.00		CENRO Field Operation
T-shirt and Printing	CENRO	NO	Shopping	2nd-4th qtr	N/A	2nd-4thqtr	2nd-4thqtr	GoP	14,000.00	14,000.00		CENRO Field Operation
Tarpaulin Printing	CENRO	NO	Shopping	2nd-4th qtr	N/A	2nd-4thqtr	2nd-4thqtr	GoP	16,500.00	16,500.00		CENRO Field Operation
Tapaulin	PENRO	NO	Shopping	2nd-4th qtr	N/A	2nd-4thqtr	2nd-4thqtr	GoP	6,100.00	6,100.00		CENRO Field Operation
Tire (Hilux)	CENRO	NO	NP-53.9 - Small Value Procurement	2nd qtr/2020	N/A	2nd qtr/2020	2nd-4thqtr	GoP	50,000.00	50,000.00		CENRO Field Operation
Tire Motorcycle	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	7,000.00	7,000.00		CENRO Field Operation
Umbrella	CENRO	YES	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	600	800		CENRO Field Operation
Weighing Scale	CENRO	YES	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	2,500.00	2,500.00		CENRO Field Operation
Wind Shieff	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	3,000.00	3,000.00		CENRO Field Operation
Wiper Blade	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	2,000.00	2,000.00		CENRO Field Operation
Wheelbarrow	CENRO	YES	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	2,000.00	2,000.00		CENRO Field Operation
Airline Ticket	PENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec./2020	Jan.-Dec/2020	GoP	262,500.00	262,500.00		Transportation fare attending trainings/seminar
Motor vehicle	PENRO	YES	NP-53.9 - Small Value Procurement					GoP	440,000.00		440,000.00	Use for field operation for Forest Protection
Accountable Forms	PENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qtr/2020	1st qtr/2020	GoP	50,000.00	50,000.00		PENRO & CENRO use
Drone	PENRO	YES	Competitive Bidding	12/29/2019	1/20/2020	1/21/2020	1/22/2020	GoP	300,000.00		300,000.00	NGP operation/survey
1 Padd mini for Drone RC	PENRO	NO	Shopping	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	60,000.00		60,000.00	NGP operation/survey
Agisoft Software Android GPS	PENRO	YES		12/29/2019	1/20/2020	1/22/2020	1/22/2020	GoP	200,000.00		200,000.00	PENRO & CENRO use
Computer Desktop	PENRO	YES	Competitive Bidding	12/29/2019	1/20/2020	1/21/2020	1/22/2020	GoP	680,000.00		680,000.00	PENRO & CENRO use
Laptop	PENRO	YES	Competitive Bidding	12/29/2019	1/20/2020	1/21/2020	1/22/2020	GoP	440,000.00		440,000.00	PENRO & CENRO use
Wireless Intercorn System for office 1.6km.range, 22 channel,100 Digital Code	PENRO	NO	NP-53.9 - Small Value Procurement	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	75,000.00	75,000.00		PENRO office use
SDDDC2 64GB Type C ultra Dual 3.1 OTG USB drive	PENRO	NO	Shopping	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	3,250.00	3,250.00		IT use
Ultra SDDD3 64GB OTG Dual USB Drive 3.0	PENRO	NO	Shopping	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	3,000.00	3,000.00		IT use

USB C. Hub,5 in 1 Ultra slim 4K Type C to HDMI Hub Adapter with 3 USB 3.0Ports,Type C PD 100W Charging Port Type C Hub for MacBook Pro 2017 2018 1019 XPS 15 13. Hua wei mate20/P20/P30,Galaxy S9 S8 Note 10	PENRO	NO	Shopping	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	5,500.00	5,500.00	IT use
Building Insurance	PENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qtr	1st qtr/2020	GoP	175,000.00	175,000.00	PENRO & CENRO use
Catering Services	CENRO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4thqtr	1st-4thqtr	GoP	950,000.00	950,000.00	on meetings/orientation and learning events
Beddings and Folding Bed	PENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	13,500.00	13,500.00	PENRO use fo visitors
Cell Card Expenses	PENRO	NO	Shopping	1st-4th qtr	N/A	1st-4thqtr	1st-4th qtr	GoP	326,900.00	326,900.00	Personnel Operation
Convention Registration	PENRO	NO	Direct Contracting	N/A	N/A	3rd qtr	3rd qtr	GoP	210,000.00	210,000.00	PENRO Records Use
Courier Expenses	PENRO	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan.-Dec.	GoP	29,616.00	29,616.00	PENRO & CENRO use
Drinking Water	PENRO	YES	NP-53.9 - Small Value Procurement	Dec. 3, 2019	N/A	Jan.2020	Jan.2020	GoP	27,600.00	50,000.00	PENRO & CENRO use
Electric Fixtures and Billing	PENRO	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	792,000.00	792,000.00	PENRO & CENRO use
IEC Reproduction	CENRO	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,000.00	2,000.00	PENRO & CENRO operation
Fuel/oil Nad Lubricant	PENRO	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	521,000.00	521,000.00	PENRO & CENRO activities
Conduct of Consultation(IEC)	CENRO	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	330,000.00	330,000.00	PENRO & CENRO operation
Gardening Tools	CENRO	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	6,200.00	6,200.00	During tree planting
Medical Services	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	30,000.00	30,000.00	GAD & SCPWD activities
Snacks	CENRO	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	20,000.00	20,000.00	GAD & SCPWD activities
Trainings & Workshop	CENRO	NO	NP-53.5 Agency-to-Agency	1st-3rd qtr	N/A	1st-3rd qtr	1st-3rd qtr	GoP	139,000.00	139,000.00	Technical Operations
Water bills	PENRO	NO	Direct Contracting	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	25,200.00	25,200.00	PENRO & CENRO use
Smoke Testing	CENRO	NO	Direct Contracting	N/A	N/A	1st qtr	1st qtr/2020	GoP	2,800.00	2,800.00	for renewal of vehicle registration
GSIS Insurance(Motorcycle)	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qtr	1st qtr/2020	GoP	25,000.00	25,000.00	Renewal of Registration
LTO Registration	PENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qtr	1st qtr/2020	GoP	8,000.00	8,000.00	For Office Operation
Maintenance of Building/Labor Services	PENRO	YES	Shopping	3rd qtr/2020	N/A	3rd qtr/2020	3rd qtr/2020	GoP	200,000.00	200,000.00	For Office Operation
Maint.OF Motor vehicles	CENRO	NO	Shopping	3rd qtr/2020	N/A	3rd qtr/2020	3rd qtr/2020	GoP	100,000.00	100,000.00	For Office Operation
Maint. of Office Equipments	CENRO	NO	Shopping	3rd qtr/2020	N/A	3rd qtr/2020	3rd qtr/2020	GoP	250,000.00	250,000.00	For Office Operation
Maint. of ICT Equipment	CENRO	NO	Shopping	3rd qtr/2020	N/A	3rd qtr/2020	3rd qtr/2020	GoP	24,000.00	24,000.00	For Office Operation
Maint. of Printing Equipments	CENRO	NO	Shopping	3rd qtr/2020	N/A	3rd qtr/2020	3rd qtr/2020	GoP	12,000.00	12,000.00	For Office Operation
Maint. of Furniture & Fixture	CENRO	NO	Shopping	3rd qtr/2020	N/A	3rd qtr/2020	3rd qtr/2020	GoP	12,000.00	12,000.00	For Office Operation
Maint.& Repair of Machinery & Equipment	PENRO	NO	Shopping	1st - 4th quarter	N/A	1st - 4th quarter	1st - 4th quarter	GoP	20,000.00	20,000.00	For Office Operation
SMP	CENRO	NO	Shopping	Mar-20	N/A	Mar-20	Mar-20	GoP	320,000.00	320,000.00	Conservation & Development
Refo. Plan Prep	PENRO	NO	Shopping	Mar-20	N/A	Mar-20	Mar-20	GoP	200,000.00	200,000.00	Conservation & Development
Seedling Production for Enhancement of NGP graduated sites	CENRO	YES	NP-53.12 Community Participation	4thqtr/2019	N/A	1st qtr/ 2020	1stqtr/2020	GoP	1,293,000.00	1,293,000.00	Conservation & Development
Plantation Enhancement	CENRO	NO	NP-53.12 Community Participation	N/A	N/A	1st qtr/2020	1stqtr/2020	GoP	315,000.00	315,000.00	Conservation & Development
Maintenance & Protection for 3rd year plantations	CENRO	YES	NP-53.12 Community Participation	4thqtr/2019	N/A	1st qtr/2020	1stqtr/2020	GoP	5,565,000.00	5,565,000.00	Conservation & Development
Maintenance of SPA	CENRO	NO	NP-53.12 Community Participation	1st qtr/2020	N/A	1stqtr/2020	1st qtr/2020	GoP	500,000.00	500,000.00	Seed Production Area
CSC Assessment	CENRO	NO	NP-53.12 Community Participation	N/A	N/A	2nd qtr/2020	2nd qtr/2020	GoP	214,000.00	214,000.00	CBFM Operation
Livelihood monitoring	CENRO	NO	NP-53.12 Community Participation	N/A	N/A	2ndqtr/2020	2nd qtr/2020	GoP	100,000.00	100,000.00	CBFM Operation
Wildlife Rescue Center Equipment & Construction Materials	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd qtr/2020	2nd qtr/2020	GoP	32,275.00	32,275.00	Biodiversity Programs/projects

Wildlife Rescue Center Food & Medicine	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd qtr/2020	2nd	GoP	24,616.00	24,616.00		Biodiversity Programs/projects
IEC/Meeting/Orientation/Consultation/Symposium	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd qtr/2020	2nd qtr/2020	GoP	170,000.00	170,000.00		Field Operation/IEC
Reproduction of IEC Materials	CENRO	NO	Shopping	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	30,000.00	30,000.00		Office Programs
Truck Rentals and Laborers	CENRO	NO	NP-53.5 Agency-to-Agency	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	GoP	37,000.00	37,000.00		Transport of confiscated forest products
Residential Patent Processing	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	132,000.00	132,000.00		Regulating & Permitting activities
Agricultural Patent Processing	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	103,000.00	103,000.00		Regulating & Permitting Activities
Govt. Sites Patent Processing	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	20,000.00	20,000.00		Regulating & Permitting activities
Disposition of Land Cases	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	18,000.00	18,000.00		do-
Planning/Monitoring & Evaluation	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	60,000.00	60,000.00		Monitoring & Evaluation
ISP Connection	PENRO	NO	NP-53.9 - Small Value Procurement	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	132,000.00	132,000.00		IT Operation
Data Server	PENRO	NO	NP-53.9 - Small Value Procurement	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	50,000.00	50,000.00		IT Operation
Data Build up	PENRO	NO	NP-53.9 - Small Value Procurement	1st qtr/2020	N/A	1st qtr/2020	1st qtr/2020	GoP	150,000.00	150,000.00		IT Operation
GEP Convention	CENRO	NO	NP-53.9 - Small Value Procurement	3rd qtr/2020	3rd qtr/2020	3rd qtr/2020	3rd qtr/2020	GoP	72,000.00	72,000.00		Geodetic Engrs Convention
GE Survey Software	CENRO	NO	NP-53.9 - Small Value Procurement	2nd qtr/2020	N/A	2nd qtr/2020	2nd qtr/2020	GoP	10,000.00	10,000.00		Survey Use
LGU Adoption of FLUP	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	36,000.00	36,000.00		Forest Land Use Plan
Security Guard Services	PENRO	NO	NP-53.9 - Small Value Procurement	12/03/2019	N/A	Jan. 2020	Jan. 2020	GoP	520,000.00	520,000.00		Security Services of PENRO & CENRO
Handheld radio w/ base/communication equipment	PENRO	NO	Shopping	02/11/2020	N/A	2/15/2020	2/17/2020	GoP	50,000.00		50,000.00	Conservation & Development Operation
GPS with camera & geotagging (TS) w/camera geotagging cap	PENRO	NO	Competitive Bidding	12/29/2019	1/20/2020	1/21/2020	1/22/2020	GoP	240,000.00		240,000.00	Conservation & Development Operation (Bidding Failed, no bids received)
Geotagging Equipment (Android)	PENRO	NO	Shopping	3rd qtr/2020	3rd quarter	08/05/2020	08/08/2020	GoP	143,040.00		143,040.00	PENRO
Leave Card forms Printing	PENRO	NO	Shopping	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	21,000.00	21,000.00		PENRO
Printer (Brother DCP-T700W)	CENRO	NO	Shopping	3rd Quarter		3rd quarter	3rd quarter	GoP	9,000.00	9,000.00		Conservation & Development Operation
Steel Cabinet	CENRO	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	6,000.00	6,000.00		Conservation & Development Operation
Acoustic Guitar	PENRO	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	5,000.00	5,000.00		PENRO Choir group
Solar Panel	PENRO	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	5,000.00	5,000.00		PENRO
Solar Controller	PENRO	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	2,000.00	2,000.00		PENRO
Field Shoes	PENRO	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	35,000.00	35,000.00		PENRO
3 in 1 OTG flash drive 64GB	PENRO	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,200.00	1,200.00		PENRO
2 in 1 OTG Flash drive 64GB	PENRO	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	900.00	900.00		PENRO
External Hard drive 1TB	PENRO	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	3,500.00	3,500.00		PENRO
300Mbps USB 2.0 Hi-speed wireless wifi receiver with antenna	PENRO	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	4,000.00	4,000.00		PENRO
Labor for CCTV Installation	PENRO	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	60,000.00	60,000.00		PENRO
Number Stamp (7 digits)	CENRO	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	400.00	400.00		CENRO
Cork Board	PENRO	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	5,000.00	5,000.00		PENRO
Cubicle (Labor & Materials)	CENRO	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	50,000.00	50,000.00		CENRO
Vault (steel 10r 2 doors)	CENRO	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GoP	50,000.00	50,000.00		CENRO

Dry Seal	CENRO	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GoP	10,000.00	10,000.00		CENRO
Meetings/Workshop/Assessment/Orientation	PENRO	NO	Shopping	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	249,000.00	249,000.00		PENRO
Advocacy Shirts	PENRO	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GoP	59,000.00	59,000.00		PENRO/IEC
Production of IEC Materials	PENRO	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GoP	11,000.00	11,000.00		PENRO/IEC
IEC Material Storage	PENRO	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GoP	10,000.00	10,000.00		PENRO/IEC
		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0			
		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0			
		NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
		NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
		NO	NP-53.13 UN Agencies, Int'l Organizations or International Financial Institutions	N/A	N/A	Indicate Date	Indicate Date		0			
TOTAL:									22,906,593.40	14,768,553.40	8,138,040.00	

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