

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - PENRO Samar Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
10404010	ALCOHOL OR ACETONE BASED ANTISEPTICS	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	44,891.00	44,891.00	0	COMMON OFFICE SUPPLIES
10404010	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	47,908.20	47,908.20	0	COMMON OFFICE SUPPLIES
10404010	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	238,752.80	238,752.80	0	COMMON OFFICE SUPPLIES
10404010	BATTERIES AND CELLS AND ACCESSORIES	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	6,954.40	6,954.40	0	COMMON OFFICE SUPPLIES
10404010	CLEANING EQUIPMENT AND SUPPLIES	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	225,664.15	225,664.15	0	COMMON OFFICE SUPPLIES
10404010	COLOR COMPOUNDS AND DISPERSIONS	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	578.20	578.20	0	COMMON OFFICE SUPPLIES
10404010	CONSUMER ELECTRONICS	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	58,713.28	58,713.28	0	COMMON OFFICE SUPPLIES
10404010	FACE MASKS	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	9,300.00	9,300.00	0	COMMON OFFICE SUPPLIES
10404010	FILMS	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	2,297.70	2,297.70	0	COMMON OFFICE SUPPLIES
10404010	FIRE FIGHTING EQUIPMENT	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	51,480.00	51,480.00	0	COMMON OFFICE SUPPLIES
10404010	FLAG OR ACCESSORIES	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	5,698.80	5,698.80	0	COMMON OFFICE SUPPLIES
10404010	FURNITURE AND FURNISHINGS	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	34,492.00	34,492.00	0	COMMON OFFICE SUPPLIES
10404010	HEATING AND VENTILATION AND AIR CIRCULATION	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	5,141.16	5,141.16	0	COMMON OFFICE SUPPLIES
10404010	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	348,271.96	348,271.96	0	COMMON OFFICE SUPPLIES
10404010	LIGHTING AND FIXTURES AND ACCESSORIES	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	16,675.70	16,675.70	0	COMMON OFFICE SUPPLIES
10404010	MANUFACTURING COMPONENTS AND SUPPLIES	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	102,608.40	102,608.40	0	COMMON OFFICE SUPPLIES
10404010	MEASURING AND OBSERVING AND TESTING EQUIPMENT	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	499.20	499.20	0	COMMON OFFICE SUPPLIES
10404010	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	564,265.02	564,265.02	0	COMMON OFFICE SUPPLIES
10404010	PAPER MATERIALS AND PRODUCTS	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	493,405.20	493,405.20	0	COMMON OFFICE SUPPLIES
10404010	PERFUMES OR COLOGNES OR FRAGRANCES	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	24,255.00	24,255.00	0	COMMON OFFICE SUPPLIES
10404010	PESTICIDES OR PEST REPELLENTS	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	22,297.60	22,297.60	0	COMMON OFFICE SUPPLIES
10404010	PRINTED PUBLICATIONS	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	744.20	744.20	0	COMMON OFFICE SUPPLIES
	PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM												
10404010	COMMON ELECTRONIC SUPPLY	PENRO SAMAR	NO	Shopping	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	100,000.00	100,000.00	0	COMMON OFFICE SUPPLIES
10404010	COMMON OFFICE EQUIPMENT	PENRO SAMAR	NO	Shopping	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	300,000.00	300,000.00	0	COMMON OFFICE SUPPLIES
10404010	COMMON JANITORIAL SERVICES	PENRO SAMAR	NO	Shopping	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	200,000.00	200,000.00	0	COMMON OFFICE SUPPLIES
10404010	OFFICE SUPPLIES	PENRO SAMAR	NO	Shopping	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	500,000.00	500,000.00	0	COMMON OFFICE SUPPLIES
10404010	HEALTH AND MEDICAL SUPPLIES	PENRO SAMAR	NO	Shopping	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	100,000.00	100,000.00	0	COMMON OFFICE SUPPLIES
10404010	PAPER MATERIALS AND PRODUCTS	PENRO SAMAR	NO	Shopping	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	100,000.00	100,000.00	0	COMMON OFFICE SUPPLIES
10404010	ELECTRICAL EQUIPMENT AND COMPONENT AND SUPPLIES	PENRO SAMAR	NO	Shopping	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	200,000.00	200,000.00	0	COMMON OFFICE SUPPLIES
10404010	CLEANING EQUIPMENT AND SUPPLIES	PENRO SAMAR	NO	Shopping	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	200,000.00	200,000.00	0	COMMON OFFICE SUPPLIES
10404010	COMPUTER SUPPLIES	PENRO SAMAR	NO	Shopping	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	200,000.00	200,000.00	0	COMMON OFFICE SUPPLIES
10404010	COMMON ICT EQUIPMENT	PENRO SAMAR	NO	Shopping	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	800,000.00	800,000.00	0	COMMON OFFICE SUPPLIES
10404010	CONSUMABLES	PENRO SAMAR	NO	Shopping	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	438,110.00	438,110.00	0	COMMON OFFICE SUPPLIES
	PART III. OTHER CATEGORIES												
	FUEL, OIL AND LUBRICANTS EXPENSES	PENRO SAMAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	QUARTERLY	QUARTERLY	GoP	1,150,000.00	1,150,000.00	0	GOODS AND SERVICES
	DRUGS AND MEDICINES	PENRO SAMAR	NO	Shopping	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	150,000.00	150,000.00	0	GOODS AND SERVICES
	OTHER SUPPLIES AND MATERIALS	PENRO SAMAR	NO	Shopping	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	100,000.00	100,000.00	0	GOODS AND SERVICES
	WATER EXPENSES	PENRO SAMAR	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	GoP	147,000.00	147,000.00	0	GOODS AND SERVICES
	ELECTRICITY EXPENSES	PENRO SAMAR	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	GoP	1,187,000.00	1,187,000.00	0	GOODS AND SERVICES
	POSTAGE AND COURIER SERVICES	PENRO SAMAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MONTHLY	MONTHLY	GoP	30,000.00	30,000.00	0	GOODS AND SERVICES
	TELEPHONE EXPENSES	PENRO SAMAR	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	GoP	551,000.00	551,000.00	0	GOODS AND SERVICES
	INTERNET SUBSCRIPTION	PENRO SAMAR	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	300,000.00	300,000.00	0	GOODS AND SERVICES
	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	PENRO SAMAR	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	10,000.00	10,000.00	0	GOODS AND SERVICES
	JANITORIAL SERVICES	PENRO SAMAR	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	GoP	200,000.00	200,000.00	0	GOODS AND SERVICES
	REPAIRS AND MAINTENANCE OF BUILDINGS	PENRO SAMAR	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,143,000.00	3,143,000.00	0	GOODS AND SERVICES
	REPAIRS AND MAINTENANCE OF OTHER STRUCTURES	PENRO SAMAR	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	400,000.00	400,000.00	0	GOODS AND SERVICES
	REPAIRS AND MAINTENANCE OF OFFICE EQUIPMENT	PENRO SAMAR	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	50,000.00	50,000.00	0	GOODS AND SERVICES
	REPAIRS AND MAINTENANCE OF ICT EQUIPMENT	PENRO SAMAR	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	20,000.00	20,000.00	0	GOODS AND SERVICES
	REPAIRS OF MOTOR VEHICLES	PENRO SAMAR	NO	NP-53.9 - Small Value Procurement	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	626,000.00	626,000.00	0	GOODS AND SERVICES
	REPAIRS AND FURNITURE AND FIXTURES	PENRO SAMAR	NO	NP-53.9 - Small Value Procurement	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	150,000.00	150,000.00	0	GOODS AND SERVICES

									GoP	100,000.00	100,000.00	0	GOODS AND SERVICES
									GoP	200,000.00	200,000.00	0	GOODS AND SERVICES
									GoP	500,000.00	500,000.00	0	GOODS AND SERVICES
									GoP	572,000.00	572,000.00	0	GOODS AND SERVICES
									GoP	2,100,000.00	-	2,100,000.00	GOODS AND SERVICES
									GoP	23,016,000.00	-	23,016,000.00	GOODS AND SERVICES
										40,145,000.97	15,028,999.97	25,116,002.00	
										4,014,500.10			
										4,014,500.10			
									PhP	48,174,001.16			
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PREPARED BY:

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