ANNEX B

DENR PENRO-Northern Samar Procurement Monitoring Report as of June 30, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Procurement of Battery and Oil Filter for PENRO NAVARRA PETKUP	PENRO		NP-53.9 - Small Value Procurement														GoP	8000	8,000.00		7740	7,740.00									
	Procurement of Tarpulin for	PENRO		NP-53.9 - Small Value Procurement														GoP	2200	2,200.00		2136	2,136.00									
	Procurement for Catering Service	CENRO Catarman		NP-53.9 - Small Value Procurement														GoP	7000	7,000.00		6800	6,800.00									
	Procurement for Printing and ITB EQUIPMNT	CENRO Pambujan		NP-53.9 - Small Value Procurement														GoP	86000	86,000.00		85400	85,400.00									
	Competitive Bidding of IT Equipments 10 units Laptop, 10 units Desktop and 12 units Geotagging Equipments	PENRO		Competitive Bidding														GoP	2010000		2,010,000.00	1691993.6		1,691,993.60								
	Procurement of 2(units) Motorcycle	PENRO		NP-53.9 - Small Value Procurement														GoP	130000	130,000.00		128400	128,400.00									
	Procurement of 3 (units) Printer for PASU	PASU		NP-53.9 - Small Value Procurement														GoP	50000	50,000.00		49350	49,350.00									
	Procurement of Catering	PENRO		NP-53.9 - Small Value Procurement														GoP	24000	24,000.00		23400	23,400.00									
	Procurement of Catering Services	CENRO Pambujan		NP-53.9 - Small Value Procurement														GoP	22000	22,000.00		20000	20,000.00									
	Procurement of Catering	PENRO		NP-53.9 - Small Value Procurement														GoP	96000	96,000.00		95000	95,000.00									
	Procurement for Delivery and Supplies of Office Equipment	PENRO		NP-53.9 - Small Value Procurement														GoP	186000	186,000.00		184918	184,918.00									
	Procurement of Office Equipment (Grass Cutter)	PENRO		NP-53.9 - Small Value Procurement														GoP	16000	16,000.00		15500	15,500.00									
	Procurement of Geotagging Equipment 4 (units) and 6 (units) Power Bank	PENRO		NP-53.9 - Small Value Procurement														GoP	60000	60,000.00		58383.6	58,383.60									
	Procurement of Office Supplies 5 (units) Fitwiny RK7-904	CENRO Catarman		NP-53.9 - Small Value Procurement														GoP	25000	25,000.00		24000	24,000.00									
	Procurement for Delivery and Supplies of Poly T-shirt with Print	PENRO		NP-53.9 - Small Value Procurement														GoP	30000	30,000.00		28400	28,400.00									
	Procurement of Const. Materials for CENRO Pam	CENRO Pambujan		NP-53.9 - Small Value Procurement														GoP	24000	24,000.00		23285	23,285.00									
	Procurement of Prepaid Load Cant Globe & Smart	PENRO		NP-53.9 - Small Value Procurement														GoP	120000	120,000.00		116229	116,229.00									
	Procurement of Office Supplies (Bedditions)	PENRO		NP-53.9 - Small Value Procurement														GoP	15000	15,000.00		13888	13,888.00									
	Procurement of Catering Service	PENRO		NP-53.9 - Small Value Procurement														GoP	40000	40,000.00		36000	36,000.00									
	Procurement of Spareparts for CENRO Pamb. Service Repair with Plate No. SGM 576	CENRO Pambujan		NP-53.9 - Small Value Procurement														GoP	45000	45,000.00		44480.45	44,480.45									
	Procurement of various Office Supplies Anaikx White Board Frame, Customize Glass Cabinet, and Top Glass for PENRO	PENRO		NP-53.9 - Small Value Procurement														GoP	15000	15,000.00		12222	12,222.00									
	Procurement FOR Offices supplies at (ORM)	CENRO Catarman		Shopping														GoP	46000	46,000.00		45225.4	45,225.40									
	Procurement of Prepaid Load Cant Globe & Smart	PENRO		NP-53.9 - Small Value Procurement														GoP	30000	30,000.00		28260	28,260.00									
	Procurement for Supply and Delivery of Office Supplies for PENRO	PENRO		NP-53.9 - Small Value Procurement														GoP	220000	220,000.00		201602	201,602.00									
	Procurement of Catering service	PENRO		NP-53.9 - Small Value Procurement														GoP	15000	15,000.00		12350	12,350.00									
	Procurement of Catering service	CENRO Pambujan		NP-53.9 - Small Value Procurement														GoP	20000	20,000.00		19250	19,250.00									
	Procurement of Catering service	PENRO		NP-53.9 - Small Value Procurement														GoP	100000	100,000.00		95000	95,000.00									
	Procurement for Supply and Delivery of Office	CENRO Pambujan		NP-53.9 - Small Value Procurement														GoP	40000	40,000.00		38387	38,387.00									
	Procurement for the Delivery and suppy of 2 (Units) Motor Vehicles for Official use of PENRO	PENRO		NP-53.9 - Small Value Procurement														GoP	150000	150,000.00		140000	140,000.00									
	Procurement of Catering service	CENRO Pambujan		NP-53.9 - Small Value Procurement														GoP	28000	28,000.00		26400	26,400.00									
	Procurement for Delivery of of various Off. Supplies Office Equipment (Printer) Imaging Unit & Toner	CENRO Catarman		NP-53.9 - Small Value Procurement														GoP	32000	32,000.00		30392.36	30,392.36									
	Procurement of Supply and Delivery of IT Equip.	PENRO		NP-53.9 - Small Value Procurement														GoP	210000	210,000.00		203655	203,655.00									
	Procurement for Supply and Delivery of Office Supplies for PENRO	PENRO		NP-53.9 - Small Value Procurement														GoP	80000	80,000.00		76036	76,036.00									
																		Total Alloted Budget of Procurement Activities		3981200											
																		Total Contract Price of Procurement Acitivites Conducted					3584043.41								
																		Total Savings (Total Alloted Budget - Total Contract Price)					397156.59								
ON-GOING PROCUREMENT ACTIVITIES																															
																			0												
																			0												
																			0												
																			0												
																		Total Alloted Budget of On-going Procurement Activities		0											

Prepared by:

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BAC Secretariat

Recommended for Approval by:

DOMINGO R. CASCO, JR.
BAC Chairperson

APPROVED:

JOSELITO L. ECO
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