



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (PENRO, Leyte)
Brgy. Baras Palo, Leyte Tel. No. & Telefax No. (053) 323-7485

MEMORANDUM

FOR : **ARTURO E. FADRIQUELA**
OIC, Regional Executive Director
DENR, Region 8
Tacloban City

THRU : **ARTURO N. SALAZAR, DM**
ARD for Management Services
DENR, Region 8
Tacloban City

Attn. : **MARICOR T. MAESTRE**
OIC, Chief Procurement Section


FROM : **The PENR Officer**
Leyte Province

SUBJECT : **SUBMISSION OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for NON-Common Use Supplies and Equipment (APP NON-CSE) FOR Protected Areas Development and Management (PADM) under PENRO, LEYTE FOR C.Y. 2022 based on the Approved Work and Financial Plan (WFP) FOR C.Y. 2022**

DATE : June 21, 2022

Respectfully forwarding herewith the Supplemental Annual Procurement Plan for Non-Common Use Supplies and Equipment's (APP NON-CSE) for Protected Areas Development and Management (PADM) under PENRO, Leyte based of the Approved Work and Financial Plan (WFP) following the Guidelines of Government Procurement Policy Board Technical Support Office (GPBB-TSO) and per Sec. 7.3.5 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act No. 9184. In compliance of the GPPB NPM No. 001-2022 re: SUBMISSION of Supplemental Annual Procurement Plan NON-Common-Use Supplies and Equipment (APP NON-CSE) as required for the grant of Performance Based Bonus (PBB).

For information and record.


ALEJANDRO K. BAUTISTA
OIC, PENR Officer

Copy furnished:

- PS DENR-R8
Sto. Niño Extention, Tac. City
- PENRO LEYTE SUPPLY AND PROPERTY UNIT
- PENRO LEYTE FILE COPY

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES PENRO LEYTE Supplemental Annual Procurement Plan for C.Y. 2022 for Protected Areas Development and Management (PADM)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PART II. OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICES STORES BUT PURCHASED FROM OTHER SOURCES												
Protected Areas Development and Management (PADM) '310201100001000 GAA C.Y. 2022 Cuatro Islas Protected Landscape and Seascape (CIPLS) Baybay City	Procurement of 4 Wheels Service Vehicle Pick-Up 4 x 4 with Specification as follows: Dimension and Weight: Over-all Dimensions (mm): 5,325x1,900x1,845, Wheel Base: 3,085; Seating Capacity: 5, Engine type: 2.4L Diesel, 4-Cylinder, 16-valve DOHC Variable Nozzle with Air-cooled Intercooler; Engine Displacement (cc): 2393, Maximum Output(ps/rpm): 150/3,400, Maximum Torque (Nm/Rpm): 400/1600-2000; Fuel Capacity (L): 80, Transmission: Power Transmission: 6-Speed A/T, Front Brake/Rear Brake: Ventilated Discs/Drum Type, Tires: 265/60 R18; Wheels (size): 18" Alloy	PAMO CIPLS CENRO BAYBAY under PENRO LEYTE	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,500,000.00		1,500,000.00	Procurement of Procurement of 4 X 4 Pick-Up Dimension and Weight: Over-all Dimensions (mm): 5,325x1,900x1,845, Wheel Base: 3,085; Seating Capacity: 5, Engine type: 2.4L Diesel, 4-Cylinder, 16-valve DOHC based on approved FY 2022 Work and Financial Plan for PENRO LEYTE
Protected Areas Development and Management (PADM) '310201100001000 GAA C.Y. 2022 Cuatro Islas Protected Landscape and Seascape (CIPLS) Baybay City	Aluminum SCUBA Dive Tank Oxygen for CIPLS CENRO BAYBAY 5 pcs with specs: Part no.: LAL 100, Volume: 100 Cu. Ft., Color: BNC, Valve inclusion: Thermo K Valve, Service Pressure: 300psi/207 bar, True Capacity: 98.8 Cu. Ft./13.2 Liters Buoyancy Full: -4.6lbs/-2.10kg Buoyancy @500psi: 1.9lbs/.86kg Empty Weight (no valve): 41.lbs/18.6kgs Outside Diameter: 8.0 in./203mm Cylinder Length (no valve): 26.2 in./665mm	PAMO CIPLS CENRO BAYBAY under PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00		60,000.00	Procurement of Procurement of 5 pcs Oxygen Dive Tank for CIPLS based on approved FY 2022 Work and Financial Plan for PENRO LEYTE
Protected Areas Development and Management (PADM) '310201100001000 GAA C.Y. 2022 Cuatro Islas Protected Landscape and Seascape (CIPLS) Baybay City	Spare parts/Accessories for Diving Air Compressor and Dive Tanks	PAMO CIPLS CENRO BAYBAY under PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	20,300.00	20,300.00		Procurement of Procurement of Spare parts/Accessories for Diving Air Compressor and Dive Tanks for CIPLS based on approved FY 2022 Work and Financial Plan for PENRO LEYTE

Protected Areas Development and Management (PADM) '310201100001000 GAA C.Y. 2022 for Mahagnao Volcano Natural Park (MVNP) and Lake Danao Natural Park (LDNP)	<ul style="list-style-type: none"> DIGITAL COPIER, PRINTER & COLOUR SCANNER 2 UNITS 21 PAGES PER MINUTE-COPY SPEED A3 SIZE CAPABLE/ 23PPM SCAN SPEED AUTOMATIC DOCUMENT FEEDER <ul style="list-style-type: none"> AUTOMATIC BACK TO BACK With AUTOMATIC DOCUMENT FEEDER (ADF) <ul style="list-style-type: none"> 600 X 600 PRINT RESOLUTION 512 MB MEMORY/ NO DEVELOPER 20% - 400% MAGNIFICATION ELECTRONIC SORTING/ROTATE COLLATE 1-999 MULTIPLE COPIES BUILT-IN BYPASS TRAY UNIT 	PAMO MVNP and LDNP under PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	120,000.00		120,000.00	Procurement of Procurement of DIGITAL COPIER, PRINTER & COLOUR SCANNER 2 UNITS for MVNP and LDNP based on approved FY 2022 Work and Financial Plan for PENRO LEYTE
										1,700,300.00			
with 10% Provision for Inflation										170,030.00			
GRAND TOTAL										1,870,330.00			

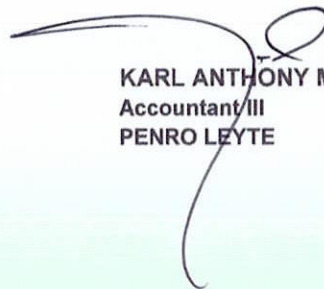
Prepared by:


 DAMZEL R. SOLIDOR
 BAC SEC HEAD
 PENRO LEYTE

Recommending Approval:


 Engr. WINSTON N. SOLITE
 BAC Chairman
 PENRO LEYTE

Certified Funds Available


 KARL ANTHONY M. QUEJADA
 Accountant III
 PENRO LEYTE

Approved by:


 ALEJANDRO K. BAUTISTA
 OIC, PENR Officer
 PENRO LEYTE