

DENR-PENRO Samar
Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B.1.2	Insurance of Samar Island Natural Park Buildings	Samar Island Natural Park	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	Special Purpose Fund	600,000.00	600,000.00	-	IPAF
B.1.2	Repair and Maintenance of SINP Vehicle Strada, Navara and Motorcycle (Including Renewal of LTO, and Change Oil)	Samar Island Natural Park	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Special Purpose Fund	1,000,000.00	1,000,000.00	-	IPAF
B.1.2	Fuel for SINP Vehicles (Navara, Strada and Motorcycle)	Samar Island Natural Park	NO	Shopping	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	800,000.00	800,000.00	-	GAA and IPAF
B.1.2	Hiring of Ten (10) PA Rangers	Samar Island Natural Park	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	Special Purpose Fund	1,870,320.00	1,870,320.00	-	IPAF
B.1.2	Hiring of Ten (10) Forest Protection Officers	Samar Island Natural Park	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	Special Purpose Fund	850,000.00	850,000.00	-	IPAF
B.1.2	Hiring of One (1) Architect/Engineer	Samar Island Natural Park	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	Special Purpose Fund	279,084.00	279,084.00	-	IPAF
B.1.2	Hiring of Five (5) Forest Extension Officers	Samar Island Natural Park	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	Special Purpose Fund	1,224,240.00	1,224,240.00	-	IPAF
B.1.2	SINP Internet Connection (Installation and Monthly)	Samar Island Natural Park	NO	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	105,000.00	105,000.00	-	IPAF
B.1.2	Purchase Zoom Account	Samar Island Natural Park	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	24,000.00	24,000.00	-	IPAF
B.1.2	Procurement of One (1) Unit of Laptop	Samar Island Natural Park	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Special Purpose Fund	100,000.00	-	100,000.00	IPAF
B.1.2	Procurement of One (1) Unit of Printer	Samar Island Natural Park	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Special Purpose Fund	30,000.00	30,000.00	-	IPAF
B.1.2	Fuel Consumption for SINP Vehicle	Samar Island Natural Park	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	800,000.00	800,000.00	-	IPAF
B.1.2	Repair of all Aircon in SINP Eco lodge	Samar Island Natural Park	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Special Purpose Fund	200,000.00	200,000.00	-	IPAF
B.1.2	Seventy (70) Polo Shirt for Uniform of SINP Personnel	Samar Island Natural Park	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Special Purpose Fund	80,000.00	80,000.00	-	IPAF
B.1.2	Toiletries for SINP Hostel	Samar Island Natural Park	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Special Purpose Fund	300,000.00	300,000.00	-	IPAF
B.1.2	Carpentry Tools	Samar Island Natural Park	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Special Purpose Fund	200,000.00	200,000.00	-	IPAF
B.1.2	Swimming Pool Tag	Samar Island Natural Park	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Special Purpose Fund	100,000.00	100,000.00	-	IPAF
B.1.2	Printing of SINP Logo for Swimming Pool Tag	Samar Island Natural Park	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Special Purpose Fund	20,000.00	20,000.00	-	IPAF
B.1.2	40 Drums of Chlorine and DA Powder	Samar Island Natural Park	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Special Purpose Fund	360,000.00	360,000.00	-	IPAF
B.1.2	Solar Panel for SINP Headquarters	Samar Island Natural Park	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Special Purpose Fund	200,000.00	-	200,000.00	IPAF
B.1.2	Rehabilitation of 10 Cottages	Samar Island Natural Park	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Special Purpose Fund	500,000.00	-	500,000.00	IPAF
B.1.2	Construction of One (1) Unit Two Storey Ranger Station (Guirang, Basey, Samar	Samar Island Natural Park	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Special Purpose Fund	1,500,000.00	-	1,500,000.00	IPAF
B.1.2	Completion of the Construction of SINP Parking Lot and Fencing	Samar Island Natural Park	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Special Purpose Fund	750,000.00	-	750,000.00	IPAF
B.1.2	Construction of Two (2) Unit Rest Rooms beside Guard House	Samar Island Natural Park	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Special Purpose Fund	250,000.00	-	250,000.00	IPAF
B.1.2	Maintenance and Rehabilitation of Facilities	Samar Island Natural Park	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Special Purpose Fund	500,000.00	-	500,000.00	IPAF
B.1.2	Conduct of Training, Basic Caving, Rapelling and Tour Guiding including handicrafts	Samar Island Natural Park	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Special Purpose Fund	300,000.00	300,000.00	-	IPAF
B.1.2	SINP PAMB (En Banc)	Samar Island Natural Park	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Special Purpose Fund	2,000,000.00	2,000,000.00	-	IPAF
B.1.2	ELF Truck	Samar Island Natural Park	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Special Purpose Fund	2,000,000.00	-	2,000,000.00	IPAF
B.1.2	Electricity for January to December (Sohoton, SINP, SIBP)	Samar Island Natural Park	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	385,000.00	385,000.00	-	GAA and IPAF
B.1.2	Catering Services for TWC Meetings	Samar Island Natural Park	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	260,000.00	260,000.00	-	-
B.1.2	Catering Services for PAMB Meetings	Samar Island Natural Park	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	240,000.00	240,000.00	-	-
B.1.2	Catering Services for Coordination Meetings/SINP Activities	Samar Island Natural Park	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	400,000.00	400,000.00	-	-
B.1.2	Catering Services of SINP Staff Meeting	Samar Island Natural Park	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	-
B.1.2	Catering Services of Year End Assessment	Samar Island Natural Park	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00	-	-
B.1.2	Printing of CEPA Materials	Samar Island Natural Park	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00	-	-
B.1.2	Ecotourism Program and Impact Monitoring	Samar Island Natural Park	NO	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00	-	-
B.1.2	BMS	Samar Island Natural Park	NO	NP-53.9 - Small Value Procurement	2nd and 4th Quarter	2nd and 4th Quarter	2nd and 4th Quarter	2nd and 4th Quarter	GoP	250,000.00	250,000.00	-	-
B.1.2	Hiring of Seven (7) PAMOs	Samar Island Natural Park	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	1,250,000.00	1,250,000.00	-	-
B.1.2	Hiring of Ten (10) PA Facilities	Samar Island Natural Park	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	1,250,000.00	1,250,000.00	-	-
B.1.2	Hiring of Five (5) Project Documentation Specialists	Samar Island Natural Park	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	900,000.00	900,000.00	-	-
B.1.2	Hiring of One (1) Database Management Officer	Samar Island Natural Park	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	244,848.00	244,848.00	-	-
B.1.2	Hiring of One (1) Forest Extension Office Graduated Sites	Samar Island Natural Park	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	244,848.00	244,848.00	-	-
B.1.2	Hiring of One (1) GIS Specialist	Samar Island Natural Park	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	204,000.00	204,000.00	-	-

B.1.2	Bulb (20, 15, 50 watts) for SINP Headquarters	Samar Island Natural Park	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	80,000.00	80,000.00	-	-
B.1.2	Procurement of Office Supplies	Samar Island Natural Park	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	-	-
A.01.a	Procurement of Common Office supplies available at Procurement Services	DENR-PENRO Samar	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	-	-
A.01.a	Procurement of Other Items Not Available in Procurement Services	DENR-PENRO Samar	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	-	-
A.01.a	Procurement of Services for Water Expenses	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	33,000.00	33,000.00	-	-
A.01.a	Procurement of Electricity Expenses	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	278,000.00	278,000.00	-	-
A.01.a	Procurement of Postage and Courier Services	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	-
A.01.a	Procurement of Telephone Expenses (Mobile)	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	72,000.00	72,000.00	-	-
A.01.a	Procurement of Telephone Expenses (Landline)	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	45,000.00	45,000.00	-	-
A.01.a	Procurement of Internet Subscription	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	66,000.00	66,000.00	-	-
A.01.a	Procurement of Cable, Satellite, Telegraph and Radio Expenses	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00	-	-
A.01.a	Procurement of Janitorial Services	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	84,000.00	84,000.00	-	-
A.01.a	Procurement of Fidelity Bond Premiums	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00	-	-
A.01.a	Subscription of Newspaper and Cable	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	20,000.00	20,000.00	-	-
A.01.a	Implementation of Health and Wellness Activities / Programs (Procurement Medicines / Vitamins and other medical supplies)	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	383,000.00	383,000.00	-	-
A.01.a	Insurance of Office Buildings	DENR-PENRO Samar	NO	NP-53.5 Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00	-	-
A.01.a	Repair and Maintenance of Office Building	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	104,000.00	104,000.00	-	-
A.01.a	Registration of Office Service Vehicle	DENR-PENRO Samar	NO	NP-53.5 Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	-	-
A.01.a	Insurance of Office Service Vehicles	DENR-PENRO Samar	NO	NP-53.5 Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	-	-
A.01.a	Procurement, Repair and Maintenance of Furniture and Fixtures	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	70,000.00	70,000.00	-	-
A.01.a	Procurement, Repair and Maintenance of Vehicle Including Procurement of Spare Parts with Labor	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	20,000.00	20,000.00	-	-
A.01.a	Procurement of Gasoline, Oil and Lubricant	DENR-PENRO Samar	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	GoP	280,000.00	280,000.00	-	-
A.01.a	Procurement of Purified Water	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	-	-
A.01.a	Catering Services for Mid-year Assessment	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	-	-
A.01.a	Catering Services for Monthly Staff Meeting	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	-	-
A.01.a	Printing of T-Shirts for environmental activities	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	-	-
A.01.a	Catering Services for Year End Assessment	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	150,000.00	150,000.00	-	-
A.01.a	Hiring of One (1) Office Support Staff	DENR-PENRO Samar	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	120,000.00	120,000.00	-	-
A.01.a	Hiring of One (1) Watchman/Utility	DENR-PENRO Samar	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	120,000.00	120,000.00	-	-
A.01.a	Hiring of Two (2) Drivers	DENR-PENRO Samar	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	180,000.00	180,000.00	-	-
A.01.a	Hiring of One (1) Planning Assistant	DENR-PENRO Samar	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	90,000.00	90,000.00	-	-
A.01.a	Hiring of Four (4) Administrative Assistants based on GAA	DENR-PENRO Samar	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	672,000.00	672,000.00	-	-
A.01.a	Hiring of Seven (7) Office Support Assistant	DENR-PENRO Samar	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	504,000.00	504,000.00	-	-
A.01.a	Procurement of Three (3) Split type Airconditioning Unit (1 Records Office, 2 PENRO Samar Lounge Area)	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	-	-
A.02.a	Hiring of One (1) GIS Operator	DENR-PENRO Samar	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	245,000.00	245,000.00	-	-
B.5.1	Hiring of One (1) Data Management Officer	DENR-PENRO Samar	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	245,000.00	245,000.00	-	-
B.5.1	Hiring of One (1) Financial Analyst	DENR-PENRO Samar	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	245,000.00	245,000.00	-	-
B.5.1	Hiring of One (1) Extension Officer (Graduated)	DENR-PENRO Samar	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	245,000.00	245,000.00	-	-
B.5.2	Small Water Impounding System (131 cu m)	DENR-PENRO Samar	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,596,000.00	-	9,596,000.00	-
001.A.1	Procurement of Seven (7) Units of GPS	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	280,000.00	280,000.00	-	-
001.A.1	Procurement of One (1) Unit: of Rugged Binocular	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,000.00	15,000.00	-	-
001.A.1	Procurement of Four (4) Automatic Voltage Regulator	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00	-	-
001.A.1	Procurement of Seven (7) Units of Geotagging Devices	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	102,000.00	102,000.00	-	-
001.A.1	Preventive Cleaning and Maintenance for Aircon Units	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	-
001.A.1	Procurement of One (1) Scanner (Supply and Property)	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	-	-
001.A.1	Repair and Maintenance of ICT Equipment	DENR-PENRO Samar	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300,000.00	300,000.00	-	-
001.A.1	Procurement of Common Office supplies available at Procurement Services	CENRO Catbalogan	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	-	-
001.A.1	Procurement of Other Items Not Available in Procurement Services	CENRO Catbalogan	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	-	-

001.A.1	Procurement of Office Equipment	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	-	-
001.A.1	Procurement of Water Expenses (CENRO Office and Gandara Station)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	52,000.00	52,000.00	-	-
001.A.1	Procurement of for office Water Refill	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	26,400.00	26,400.00	-	-
001.A.1	Procurement of Electricity Expenses (CENRO Office, Gandara, and Pequit Station)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	455,000.00	455,000.00	-	-
001.A.1	Procurement of Postage and Courier Services	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	-
001.A.1	Hiring of Six (6) Forest Protection Officers (Enforcement)	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	612,000.00	612,000.00	-	-
001.A.1	Hiring of One (1) Lawyer / Legal Researcher (Enforcement)	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	397,056.00	397,056.00	-	-
A.01.a	Procurement of Telephone Expenses (Mobile) (GASS, Forestry)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	122,000.00	122,000.00	-	-
A.01.a	Procurement of Telephone Expenses (Landline)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00	-	-
A.01.a	Procurement of Internet Subscription	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	88,000.00	88,000.00	-	-
A.01.a	Procurement of Cable, Satellite, Telegraph and Radio Expenses	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	-
A.01.a	Procurement of Janitorial Services	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	124,000.00	124,000.00	-	-
A.01.a	Procurement of Fidelity Bond Premiums	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	-
A.01.a	Procurement of Insurances of Office Buildings	CENRO Catbalogan	NO	NP-53.5 Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00	-	-
A.01.a	Procurement of Insurances of Service Vehicles	CENRO Catbalogan	NO	NP-53.5 Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00	-	-
A.01.a	Procurement of LTO Registration	CENRO Catbalogan	NO	NP-53.5 Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00	-	-
A.01.a	Procurement of Four (4) Technical Pens	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,000.00	2,000.00	-	-
A.01.a	Procurement of Field Other Supplies and Equipment	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00	-	-
A.01.a	Procurement of Three (3) Hard Drives	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,000.00	15,000.00	-	-
A.01.a	Procurement of Field Equipment and Other Construction Supplies	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	499,500.00	499,500.00	-	-
A.01.a	Procurement of ICT Equipment and Devices	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	685,900.00	685,900.00	-	-
B.5.1	Procurement of Four (4) Printers (Forestry)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00	-	-
B.5.1	Hiring of Two (2) Project Support Officers (2 Forestry)	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	392,784.00	392,784.00	-	-
B.5.1	Hiring of One (1) Nursery Laborer (Forestry)	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	180,000.00	180,000.00	-	-
B.5.1	Hiring of One (1) Data Management Officer (Forestry)	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	244,848.00	244,848.00	-	-
B.5.1.	Nursery Establishment (Potting Bag, Water Hose, Seeds and Propagules)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00	-	-
B.5.1 / B.1.2 / 001.a.1	Hiring of Nine (9) Office Support Staff (6 Forestry, 1 Enforcement, and 2 PA)	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	972,000.00	972,000.00	-	-
B.4.1	Hiring of Three (3) Project Support Staff (Land Survey)	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	540,000.00	540,000.00	-	-
B.1.2	Hiring of Three (3) PAMO Staff (Forestry)	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	567,864.00	567,864.00	-	-
B.1.2	Hiring of Three (3) PA Rangers (Forestry)	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	450,000.00	450,000.00	-	-
B.1.2	Hiring of One (1) Office Driver (PA)	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	156,000.00	156,000.00	-	-
B.1.2	Hiring of One (1) Utility / Messenger (PA)	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	120,000.00	120,000.00	-	-
B.1.2	Hiring of One (1) Utility / Security (PA)	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	120,000.00	120,000.00	-	-
B.1.2	Procurement of one (1) Geotagging Equipment	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	-	-
B.4.1 / B.5.1.	Procurement of Office Furnitures and Fixtures (Forestry, Land Survey)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	102,000.00	102,000.00	-	-
B.5.1.	Procurement of One (1) Cellphone for Drone	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	-	-
A.01.a	Repair, Maintenance, and Labor of Office Building	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00	-	-
A.01.a	Catering Services for the Conduct Of Year End Assessment (Forestry)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	120,000.00	120,000.00	-	-
A.01.a	Catering Services for the Conduct of IEC Campaigns, Seminars, and Assessment (Forestry)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	180,000.00	180,000.00	-	-
B.1.2. / B.5.1	Repair and Maintenance of Motorcycle and Service Vehicle Including Procurement of Spare Parts and Other Vehicle Accessories with Labor (Forestry and PA)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	162,000.00	162,000.00	-	-
B.1.2	Procurement of One (1) 4-Seater Table with Umbrella	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	35,000.00	35,000.00	-	-
B.1.2	Procurement of One (1) High-grade Chlorine	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
B.1.2	Catering Services for the conduct of CEPA, TWG, and PAMB	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	290,000.00	290,000.00	-	-
B.1.2	Procurement of Office Supplies	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	172,000.00	172,000.00	-	-
B.1.2	Maintenance of PA Office and Facilities	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	-
B.4.1	Procurement of Supplies and Office Equipment for the Conduct of Survey and Titing of Sites	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	40,000.00	40,000.00	-	-
B.4.1	Procurement of One (1) Plotter (Land Survey)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	-	-
B.4.1	Procurement of Two (2) Airconditioning Units (Land Survey)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	45,000.00	45,000.00	-	-

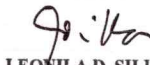
B.4.1	Procurement of Twenty (20) pairs of Hiking Shoes (Land Survey)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	140,000.00	140,000.00	-	-
B.4.1	Catering Services for the Conduct of Thematic Maps Preparation, Situational Analysis, Allocation of FFLA, and Presentation to MDC (Land Survey)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00	-	-
001.A.1	Procurement for Lease of Warehouse for Confiscated Forest Products	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	120,000.00	120,000.00	-	-
001.A.1	Procurement of Two (2) Scanners	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	47,000.00	47,000.00	-	-
A.01.a	Repair and Maintenance of Furnitures and Fixtures	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	-
A.01.a	Repair and Maintenance of Office Equipment	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	175,000.00	175,000.00	-	-
A.01.a	Procurement of One (1) Ring Binding Machine	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00	-	-
A.01.a	Procurement of One (1) Heavy Duty Paper Cutter	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00	-	-
A.01.a	Procurement of One (1) CENRO Office Banner	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00	-	-
A.01.a	Procurement of Gasoline, Oil and Lubricants	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	580,000.00	580,000.00	-	-
A.01.a	Procurement of Security Services	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	120,000.00	120,000.00	-	-
B.1.2	Catering Services for the Conduct of Staff Meeting (PA)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	-
A.02.c	Procurement of Supplies and Materials for Forest Land Use Permit	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,500.00	25,500.00	-	-
001.A.1	Procurement of One (1) pair of Trekking Shoes and One (1) pair of Trekking Pants	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	8,500.00	8,500.00	-	-
001.A.1	Procurement of One (1) Global Positioning System (GPS)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
B.1.2	Procurement of Spotting Scope with Tripod Equipment	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	-	50,000.00	-
B.1.2	Procurement of Rugged Binoculars Equipment	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	-	-
B.1.2	Procurement of Digital SLR Camera set with Telescopic Lens Equipment	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	200,000.00	-	200,000.00	-
B.1.2	Procurement of Drones	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	215,000.00	215,000.00	-	-
B.1.2	Procurement of Camera Traps (4G Network Antennae) Equipment	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	-	-
B.1.2	Procurement of Mobile Phones/Tablets (intended for all Monitoring Apps, e.g. Earth Ranger, CWIS, PAIS) Equipment	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	135,000.00	135,000.00	-	-
B.1.2	Procurement of Solar Panel Packages	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	200,000.00	-	200,000.00	-
A.01.a	Procurement of Common Office Supplies Available at Procurement Services	CENRO Sta Rita	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	-	-
A.01.a	Procurement of Other Items Not Available in Procurement Services	CENRO Sta Rita	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	-	-
A.01.a	Procurement of Office Equipment	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	-	-
A.01.a	Procurement of Water Expenses	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	52,000.00	52,000.00	-	-
A.01.a	Procurement of for office Water Refill	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	26,400.00	26,400.00	-	-
A.01.a	Procurement of Electricity Expenses	CENRO Sta Rita	NO	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	455,000.00	455,000.00	-	-
A.01.a	Procurement of Postage and Courier Services	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00	-	-
A.01.a	Procurement of Telephone Expenses (Mobile)	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	122,000.00	122,000.00	-	-
A.01.a	Procurement of Telephone Expenses (Landline)	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00	-	-
A.01.a	Procurement of Internet Subscription	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	88,000.00	88,000.00	-	-
A.01.a	Procurement of Cable, Satellite, Telegraph and Radio Expenses	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	-
A.01.a	Procurement of Janitorial Services	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	124,000.00	124,000.00	-	-
A.01.a	Procurement of Fidelity Bond Premiums	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	-
A.01.a	Procurement of Insurances of Office Buildings	CENRO Sta Rita	NO	NP-53.5 Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00	-	-
A.01.a	Procurement of Insurances of Service Vehicles	CENRO Sta Rita	NO	NP-53.5 Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00	-	-
A.01.a	Procurement of LTO Registration	CENRO Sta Rita	NO	NP-53.5 Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00	-	-
B.4.1	Procurement of Surveying Instrument and Accessories	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00	-	-
A.01.a / A.02.c	Hiring of Two (2) Utility Worker (1 Watchman, 1 Laborer) Planning and Admin Unit	CENRO Sta Rita	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	204,000.00	204,000.00	-	-
A.01.a / A.02.c	Hiring of One (1) Driver (Planning and Admin Unit)	CENRO Sta Rita	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	144,000.00	144,000.00	-	-
A.02.c	Hiring of Two (2) Office Support Assistants (Planning)	CENRO Sta Rita	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	288,000.00	288,000.00	-	-
001.A.1 / A.02.c	Hiring of Four (4) Office Support Staff (2 MES, 1 Planning, 1 STO)	CENRO Sta Rita	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	486,000.00	486,000.00	-	-
001.A.1	Hiring of One (1) Lawyer/Legal Researcher (MES)	CENRO Sta Rita	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	397,000.00	397,000.00	-	-
001.A.1	Hiring of Twelve (12) Forest Protection Officers (MES)	CENRO Sta Rita	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	1,224,000.00	1,224,000.00	-	-
001.A.1	Hiring of One (1) Technical Support Specialist (RPS)	CENRO Sta Rita	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	144,000.00	144,000.00	-	-
003.A.1 / B.1.2 / B.5.2	Hiring of Three (3) Project Documentation Specialist (CDS, Watershed, PA)	CENRO Sta Rita	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	360,000.00	360,000.00	-	-

B.4.1	Catering Services for the Conduct of Assessment of Accomplishments of Land Survey, Disposition and Records Management	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	90,000.00	90,000.00	-	-
B.5.1	Procurement of Glass Reptile Glass Rage	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	88,000.00	88,000.00	-	-
B.5.1	Procurement of Animal Handling Equipment (Leather, Gloves, Snake Tongs, etc.)	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	88,000.00	88,000.00	-	-
B.5.1	Maintenance of Seed Production Areas (SPA/PT)	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300,000.00	300,000.00	-	-
B.5.1	Hiring of One (1) Nursery Farm Foreman	CENRO Sta Rita	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	120,000.00	120,000.00	-	-
B.5.1	Procurement of Gloves, Potting Bags, Shear, Shovel, Sprinkler, Mesh Net	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
B.5.1	Hiring of Forest Extension Officer (CSD)	CENRO Sta Rita	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	244,848.00	244,848.00	-	-
B.5.1	Hiring of Database Management Officer (CSD)	CENRO Sta Rita	NO	NP-53.7 Highly Technical Consultants	Semestral	Semestral	Semestral	Semestral	GoP	244,848.00	244,848.00	-	-
003.A.1	Catering Services for the Conduct of Levelling-off in the Creation of the Watershed Management Council Orientation and Operationalization of the Watershed Management Council	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	280,000.00	280,000.00	-	-
001.A.1	Hauling of Apprehended Forest Products and Vehicles to CENR Office or any Nearest Government Office	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	270,000.00	270,000.00	-	-
001.A.1	Repair and Maintenance of Vehicles/Motorcycles/Pump Boats	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00	-	-
001.A.1	Procurement of Mobile Phone	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	120,000.00	120,000.00	-	-
001.A.1	Procurement of Thirteen (13) Raincoats	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,500.00	6,500.00	-	-
001.A.1	Procurement of Twelve (12) Hammocks	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00	-	-
001.A.1	Procurement of Twenty (20) Pairs of Hiking Shoes	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	130,000.00	130,000.00	-	-
001.A.1	Vehicles Maintained (Change Oil, Replacement of Parts)	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	-
A.01.a	Vehicles Registered and Insured	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00	-	-
A.01.a	Vehicles Repaired and Maintained	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	105,000.00	105,000.00	-	-
A.01.a	Equipment Repaired and Maintained	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	-
A.01.a	Buildings Insured	CENRO Sta Rita	NO	NP-53.5 Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	40,000.00	40,000.00	-	-
A.01.a	Buildings Maintained	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	-
A.01.a	Repair and Maintenance of Fixtures and Fixtures	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	-
A.01.a	Repair and Maintenance of Office Building	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	80,000.00	80,000.00	-	-
A.01.a	Procurement of Venetial Blinds	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	49,000.00	49,000.00	-	-
A.01.a	Procurement of Electrical Parts of Office Re-writing	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
A.01.a	Renovation of Office Comfort Rooms	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	200,000.00	200,000.00	-	-
A.01.a	Printing of Seventy-Five (75) Polo Shirts	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	35,000.00	35,000.00	-	-
A.01.a	Procurement of Heavy Duty Steel Rack for Records Filing	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	130,000.00	130,000.00	-	-
A.01.a	Procurement of Twenty (20) Filers	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	-	-
A.01.a	Procurement of Index Card Cabinet	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00	-	-
A.01.a	Procurement of Five (5) Insect Repellents	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
A.01.a	Catering Services (1st Quarter Assessment)	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	-
A.01.a	Catering Services (Mid-Year Assessment)	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,000.00	60,000.00	-	-
A.01.a	Catering Services (Third Quarter Assessment)	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00	-	-
A.01.a	Catering Services (Turn-Over Ceremony)	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	50,000.00	50,000.00	-	-
A.01.a	Catering Services (Learning Event)	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	50,000.00	50,000.00	-	-
A.01.a	Catering Services (Year-end Assessment)	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00	-	-
001.A.1	Procurement of One (1) Scanner and Two (2) Printers	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	48,000.00	48,000.00	-	-
001.A.1	Procurement of One (1) Desktop	CENRO Sta Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
										60,016,288.00	44,170,288.00	15,846,000.00	-

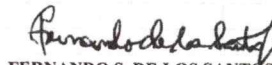
Prepared by:


ARLEEN C. TAN
HEAD, BAC Secretariat


Reviewed/Evaluated By:


LEONILA D. SILLA
Budget Officer

Recommending Approval:


FERNANDO S. DE LOS SANTOS, JR.
BAC Chairperson

Approved by:


ANGELITO B. VILLANUEVA
PENR Officer/HoPE