DENR PENRO LEYTA

TIME:

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES PENRO LEYTE Annual Procurement Plan APP NON-CSE for CY 2024 Based on Approved General Appropriations Act (GAA) 2024

Code (PAP)	Procurement	PMO/	Is this an Early	32333334		Schedule for Each	Procurement Activity			Estir	Estimated Budget (PhP)		
	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of iB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Infrastructures Projects (Procurement, Repair and maintenance of Building) or other construction materials												
General Management and Supervision (GAS) '100000100001000	Maintenance of Office Fixtures	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		Maintenance of Office Fixtures
General Management and Supervision (GAS) '100000100001000	Procurement of Solar Power System or repair and maintenance	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		Procurement of Solar Power System repair and maintenance
General Management and Supervision (GAS) '100000100001000	Maintenance and Repair for Buildings of PENRO Leyte and CENROs	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	900,000.00	900,000.00		Maintenance and Repair for Buildings PENRO Leyte and CENROs
'Soil Conservation and Watershed Management including River Basin and Management and Development (SOIL) '310205100002000	For Spring Development Project: Construction of Spring Box and Storage Tank located at Brgy. Monterico, Ormoc City under CENRO ORMOC @ 100 Cu. M.	CENRO ORMOC	YES	Competitive Bidding	As per approved schedule of procurement process	GoP	6,834,103.87		6,834,104	Infrastracture Project: Spring Development Project			
'Soil Conservation and Watershed Management including River Basin and Management and Development (SOIL) '310205100002000	For Spring Development Project: Construction of Spring Box and Storage Tank located at Brgy. Utanan, Hilongos, Leyte under CENRO BAYBAY @ 100 Cu. M.	CENRO BAYBAY	YES	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	6,983,895.69		6,983,896	Infrastracture Project; Spring Development Project
General Management and Supervision (GAS) '100000100001000	Extension of CENRO-Baybay Office Perimeter Fence	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	500,000.00	500,000.00		Construction of CENRO BAYBAY Fence
General Management and Supervision (GAS) '100000100001000	Construction of Ranger/ Monitoring Station (CO) CIPLS	CENRO BAYBAY	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,000,000.00		1,000,000.00	Infrastracture Project. Construction of Ranger Station
General Management and Supervision (GAS) '100000100001000	Procurement of Solar Power System or repair and maintenance PENRO LEYTE MAIN Building	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	900,000.00	900,000.00		Installation of Solar Power System
	Maintenance of Utility Vehicles												
General Management and Supervision (GAS) '100000100001000	Maintenance of PENRO LEYTE Utility Vehicles of (Change oil, procurement of Tires, Deisel and other needs	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	00.000,008	800,000.00		Maintenance of Utility Vehicles
General Management and Supervision (GAS) '100000100001000	Maintenance of CENRO PALO Utility Vehicles of (Change oil, procurement of Tires, Deisel and other needs	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	160,000.00	160,000.00		Maintenance of Utility Vehicles
General Management and Supervision (GAS) '100000100001000	REPAIR, SUPPLIES AND MAINTENANCE OF SERVICE VEHICLES (20 MOTORCYCLE)	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	375,000.00	375,000.00		Maintenance of Utility Vehicles Motorcycles
General Management and Supervision (GAS) '100000100001000	Maintenance of CENRO Palo Utility Vehicles of (Change oil, procurement of Tires, Deisel and other needs	CENRO PALO	NO	NP-53,9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	160,000.00	160,000.00		Maintenance of Utility Vehicles
General Management and Supervision (GAS) 100000100001000	REPAIR, SUPPLIES AND MAINTENANCE OF SERVICE VEHICLES (MOTORCYCLE)	CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	625,000.00	625,000.00		Meintenance of Utility Vehicles Motorcycles
General Management and Supervision (GAS) '100000100001000	REPAIR, SUPPLIES AND MAINTENANCE OF SERVICE VEHICLES CENRO ORMOC	CENRO ORMOC	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	270,000.00	270,000.00		
General Management and Supervision (GAS) '100000100001000	REPAIR, SUPPLIES AND MAINTENANCE OF MOTORCYCLE SERVICE VEHICLES CENRO ORMOC	CENRO ORMOC	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		
	Catering Services (Meals and Snacks)												
General Management and Supervision (GAS) '100000100001000	Conduct of CEPA activity 2 days	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process		As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		Procurement of Catering Services (Meals and Snacks

Code (PAP)	Procurement	PMO/	is this an Early			Schedule for Each	Procurement Activity			Estin	nated Budget (PhP	)	Parada
	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
General Management and Supervision (GAS) '100000100001000	Catering for IEC CENRO PALO	CENRO PALO	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	222,500.00	222,500.00		Procurement of Catering Services (Meals and Snacks
General Management and Supervision (GAS) '100000100001000	Consultative Meeting CENRO PALO	CENRO PALO	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	200,000.00	200,000.00		Procurement of Catering Services (Meals and Snacks
General Management and Supervision (GAS) '100000100001000	Training workshops CENRO PALO	CENRO PALO	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	200,000.00	200,000.00		Procurement of Catering Services (Meals and Snacks
General Management and Supervision (GAS) '100000100001000	Catering (Watershed activities) CENRO PALO	CENRO PALO	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	40,000.00	40,000.00		Procurement of Catering Services (Meats and Snacks
General Management and Supervision (GAS) '100000100001000	Training workshops CENRO BAYBAY	CENRO BAYBAY	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		Procurement of Catering Services (Meals and Snacks
General Management and Supervision (GAS) *100000100001000	Quarterly Preparation of report to Regional Office CENRO BAYBAY	CENRO BAYBAY	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	80,000.00	80,000.00		Procurement of Catering Services (Meals and Snacks
General Management and Supervision (GAS) *100000100001000	Provincial Annual Assessment	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	75,000.00	75,000.00		Procurement of Catering Services (Meals and Snacks
General Management and Supervision (GAS) '100000100001000	Quarterly Consultation Meeting with Beneficiaries CENRO BAYBAY	CENRO BAYBAY	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	80,000.00	80,000.00		Procurement of Catering Services (Meals and Snacks
General Management and Supervision (GAS) '100000100001000	FGD meetings CENRO BAYBAY	CENRO BAYBAY	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of Catering Services (Meals and Snacks
General Management and Supervision (GAS) '100000100001000	Conduct of CEPA activity 2 days CENRO BAYBAY	CENRO BAYBAY	NO.	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Procurement of Catering Services (Meals and Snacks
General Management and Supervision (GAS) '100000100001000	Consultative Meeting CENRO BAYBAY	CENRO BAYBAY	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	200,000.00	200,000.00		Procurement of Catering Services (Meals and Snacks
'Soil Conservation and Watershed Management including River Basin and Management and Development (SOIL) '310205100002000	Catering (Watershed activities) CENRO BAYBAY	CENRO BAYBAY	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	200,000.00	200,000.00		Procurement of CateringServices (Meals and Snacks
General Management and Supervision (GAS) 100000100001000	TRAINING WORKSHOP/CONVENTIONS CENRO BAYBAY	CENRO BAYBAY	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		Procurement of CateringServices (Meals and Snacks
Protected Areas Development and Management (PADM) '310201100001000	PAMBI Meetings CIPLS CENRO BAYBAY	CENRO BAYBAY	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	200,000.00	200,000.00		Procurement of CateringServices (Meals and Snacks
Protected Areas Development and Management (PADM) '310201100001000	PAMBI Meetings MVNP CENRO PALO	CENRO PALO	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	120,000.00	120,000.00		Procurement of CateringServices (Meals and Snack
General Management and Supervision (GAS) *100000100001000	Catering Services for Teambuilding CENRO PALO	CENRO PALO	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	350,000.00	350,000.00		Procurement of CateringServices (Meals and Snack
General Management and Supervision (GAS) '100000100001000	Catering Services for Teambuilding CENRO BAYBAY	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of CateringServices (Meals and Snacks
General Management and Supervision (GAS) '100000100001000	Trainings, Workshops, Meeting (Catering Services/Venue and Accomodation)	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of CateringServices (Meals and Snacks
General Management and Supervision (GAS) '100000100001000	Personnel attending TRAINING WORKSHOP/CONVENTIONS	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of CateringServices (Meals and Snacks
Protected Areas Development and Management (PADM) '310201100001000	CATERING SERVICES (CEPA, IEC, PMC, YEAR END ASSESSMENT AND ETC.)	CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	400,000.00	400,000.00		Procurement of CateringServices (Meals and Snacks) INDP

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	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
Protected Areas Development and Management (PADM) '310201100001000	PAMB MEETINGS (CATERINGS) LDNP	CENRO ORMOC	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	69,600.00	69,600.00		Procurement of Catering Services (Meals and Snacke) LNDP
Protected Areas Development and Management (PADM) '310201100001000	TWG MEETINGS (CATERINGS) LDNP	CENRO ORMOC	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	129,600.00	129,600.00		Procurement of Catering Services (Meals and Snacks) LNDP
Protected Areas Development and Management (PADM) '310201100001000	Catering Services for Teambuilding CENRO ORMOC	CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		Procurement of Catering Services (Meals and Snacks) LNDP
	Maintenance and Procurement of Office Equipments												
General Management and Supervision (GAS) '100000100001000	Maintenance and Repair of Office Equipment CENRO BAYBAY	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Procurement of Maintenance of Offic Equipment for 1 year CY 2024
General Management and Supervision (GAS) 100000100001000	Maintenance of Technical Equipment CENRO BAYBAY	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Procurement of Maintenance of Offic Equipment for 1 year CY 2024
General Management and Supervision (GAS) '100000100001000	Maintenance of I.T. Equipment CENRO BAYBAY	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Procurement of Maintenance of Offic Equipment for 1 year CY 2024
General Management and Supervision (GAS) 100000100001000	MAINTENANCE OF IT EQUIPMENTS (COMPUTERS, Printers and Laptops) CENRO ORMOC	CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Procurement of Maintenance of Offic Equipment for 1 year CY 2024
General Management and Supervision (GAS) *100000100001000	REPAIR AND MAINTENANCE OF AIRCON CENRO ORMOC	CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		Procurement of Maintenance of Offic Equipment for 1 year CY 2024
General Management and Supervision (GAS) '100000100001000	Maintenance and Repair of Office Equipment CENRO PALO	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of Maintenance of Offic Equipment for 1 year CY 2024
General Management and Supervision (GAS) *100000100001000	Maintenance of Technical Equipment CENRO PALO	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	25,000.00	25,000.00		Procurement of Maintenance of Offic Equipment for 1 year CY 2024
General Management and Supervision (GAS) '100000100001000	MAINTENANCE OF IT EQUIPMENTS (COMPUTERS, Printers and Laptops) CENRO PALO	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Procurement of Maintenance of Offic Equipment for 1 year CY 2024
General Management and Supervision (GAS) '100000100001000	REPAIR AND MAINTENANCE OF AIRCON CENRO PALO	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		Procurement of Maintenance of Offic Equipment for 1 year CY 2024
General Management and Supervision (GAS) 100000100001000	Maintenance and Repair of Office Fixtures	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of Maintenance of Offic Equipment for 1 year CY 2024
General Management and Supervision (GAS) '100000100001000	Maintenance and Repair of Buildings	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of Maintenance of Offic Equipment for 1 year CY 2024
General Management and Supervision (GAS) '100000100001000	Maintenance and Repair of Office Equipment	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of Maintenance of Office Equipment for 1 year CY 2024
General Management and Supervision (GAS) '100000100001000	Maintenance of Technical Equipment	PENRO LEYTE	NO		As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of Maintenance of Office Equipment for 1 year CY 2024
General Management and Supervision (GAS) '100000100001000	Maintenance of I.T. Equipment	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of Maintenance of Office Equipment for 1 year CY 2024
General Management and Supervision (GAS) 100000100001000	MAINTENANCE OF IT EQUIPMENTS AND TECHNICAL REPAIR OF GADGETS (DRONES, COMPUTERS,PRINTERS,LAPTOPS AND CELLPHONES)	PENRO LEYTE	NO		As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		Procurement of Maintenance of Dron Equipment for 1 year CY 2024
General Management and Supervision (GAS) 100000100001000	Maintenance of Airconditioning Units of PENRO LEYTE and 3 CENROs	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	400,000.00	400,000.00		Procurement of Maintenance of Dron Equipment for 1 year CY 2024
	Procurement of Services (regularly rendred by the Office)												

Code (PAP)	Procurement	PMO/	is this an Early			Schedule for Each	Procurement Activity			Estir	nated Budget (PhP	)	
	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
General Management and Supervision (GAS) *100000100001000	Electricity @40,000/month CENRO BAYBAY	CENRO BAYBAY	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	480,000.00	480,000.00		Procurement of Services (regularly rendred by the Office)
General Management and Supervision (GAS) *100000100001000	* Mailing Services (JRS,LBC) CENRO BAYBAY	CENRO BAYBAY	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	40,000.00	40,000.00		Procurement of Services (regularly rendred by the Office)
General Management and Supervision (GAS) '100000100001000	ELECTRIC CONSUMPTION @ 35,000.00 PER MONTH CENRO ORMOC AND 100.00 PER MONTH AT CENRO ORMOC OFFICE (ALBUERA)	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	420,000.00	420,000.00		Procurement of Services (regularly rendred by the Office)
General Management and Supervision (GAS) '100000100001000	DIESEL and Gasoline CONSUMPTION @ 50,000 PER MONTH CENRO ORMOC	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		Procurement of Services (regularly rendred by the Office)
General Management and Supervision (GAS) 100000100001000	WATER CONSUMPTION (ORWASA AND ALBUERA)@ 5,000 PER MONTH	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Procurement of Services (regularly rendred by the Office)
General Management and Supervision (GAS) '100000100001000	PURIFIED WATER CONSUMPTION @ 40 PER GALLOON	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	15,000.00	15,000.00		Procurement of Services (regularly rendred by the Office)
General Management and Supervision (GAS) '100000100001000	INTERNET CONSUMPTION @ 5,000.00 PER MONTH	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Procurement of Services (regularly rendred by the Office)
General Management and Supervision (GAS) '100000100001000	Wildlife Rescue Centers Operations	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		Procurement of Services (regularly rendred by the Office)
General Management and Supervision (GAS) '100000100001000	Gasoline/Diesel Consumption @ 35,000/ month PENRO LEYTE	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	420,000.00	420,000.00		Procurement of Services (regularly rendred by the Office)
General Management and Supervision (GAS) '100000100001000	Mineral water PENRO LEYTE	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	12,000.00	12,000.00		Procurement of Services (regularly rendred by the Office)
	Procurement of Services (contract of service hiring of contractuals)									-			
Natural Resources Management Arrangement/ Agreement and Permit issuance (NRMA) (Enforcement) '310100100001000	Hiring of Forest Protection Officers FPOs	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	GoP	1,020,000.00	1,020,000.00		implementation of Forest Protection Program of DENR			
Human Resource Development (HRD) '100000100002000	CENRO BAYBAY Planning and Support Unit @ 93000/year	CENRO BAYBAY	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	186,000.00	186,000.00		Hiring of Office Personnels Contract of Service
Human Resource Development (HRD) '100000100002000	Office-based personnel PENRO LEYTE RECORDS (10,000) month 1 person	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	240,000.00	240,000.00		Hiring of Office Personnels Contract of Service
Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	Hiring of Lawyers/Legal Researchers (for augmentation) Attorney III	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	GoP	564,000.00	564,000.00		Hiring of Office Personnels Contract of Service			
Human Resource Development (HRD) '100000100002000	Conservation and Development Section (CDS) Personnel CENRO BAYBAY	CENRO BAYBAY	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedula of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,000,000.00	2,000,000.00		Hiring of Office Personnels Contract of Service
'Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	Regulatory and Permitting Section (RPS) CENRO BAYBAY	CENRO BAYBAY	NO	Direct Contracting	As per approved schedule of procurement process	GoP	500,000.00	500,000.00		Hiring of Office Personnels Contract of Service			
Human Resource Development (HRD) '10000100002000	Planning and Support Unit	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	200,000.00	200,000.00		Hiring of Office Personnels Contract of Service
Human Resource Development (HRD) '100000100002000	CONTRACT OF SERVICE Personnels	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	8,949,600.00	8,949,600.00		Hiring of Office Personnels Contract of Service

Code (PAP)	Procurement	PMO/	is this an Early			Schedule for Each	Procurement Activity			Esti	mated Budget (PhP)		
	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
Human Resource Development (HRD) '100000100002000	Extension Officers	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,203,632.00	2,203,632.00		Hiring of Office Personnels Contract of Service
Human Resource Development (HRD) '100000100002000	GIS Operator (20,404)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	244,848.00	244,848.00		Hiring of Office Personnels Contract of Service
Human Resource Development (HRD) '100000100002000	Database Management Officer (20,404)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	244,848.00	244,848.00		Hiring of Office Personnels Contract of Service
Human Resource Development (HRD) '100000100002000	Data Management Officer ()	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	244,848.00	244,848.00		Hiring of Office Personnels Contract of Service
Human Resource Development (HRD) '100000100002000	Database Management Officer (17,732)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	212,784.00	212,784.00		Hiring of Office Personnels Contract of Service
Human Resource Development (HRD) '100000100002000	Data Management Officer (17,732)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	638,352.00	638,352.00		Hiring of Office Personnels Contract of Service
Human Resource Development (HRD) '100000100002000	IT (20,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	240,000.00	240,000.00		Hiring of Office Personnels Contract of Service
Human Resource Development (HRD) '100000100002000	Technical Support Staff (15,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	900,000.00	900,000.00		Hiring of Office Personnels Contract of Service
Human Resource Development (HRD) '100000100002000	FPO Hired	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,020,000.00	1,020,000.00		Hiring of Office Personnels Contract of Service
Human Resource Development (HRD) '100000100002000	Nursery Aide (10,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	120,000.00	120,000.00		Hiring of Office Personnels Contract of Service
Human Resource Development (HRD) '100000100002000	Office-based (10,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	840,000.00	840,000.00		Hiring of Office Personnels Contract of Service
Human Resource Development (HRD) '100000100002000	Driver (12,500)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	150,000.00	150,000.00		Hiring of Office Personnels Contract of Service
Human Resource Development (HRD) '100000100002000	Watchman (10,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	240,000.00	240,000.00		Hiring of Office Personnels Contract of Service
Human Resource Development (HRD) '100000100002000	Utility (12,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	144,000.00	144,000.00		Hiring of Office Personnels Contract of Service
Human Resource Development (HRD) '100000100002000	Resident Lawyer (57,779)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	693,348.00	693,348.00		Hiring of Office PersonnelsContract of Service
Human Resource Development (HRD) '100000100002000	Park Ranger (15,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	180,000.00	180,000.00		Hiring of Office Personnels Contract of Service
Human Resource Development (HRD) '100000100002000	Hiring of JO (10,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule or procurement process	As per approved schedule of procurement process	GoP	120,000.00	120,000.00		Hiring of Office PersonnelsContract of Service
Human Resource Development (HRD) '100000100002000	Hiring of JO (8,500)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	102,000.00	102,000.00		Hiring of Office Personnels Contract of Service
Human Resource Development (HRD) '100000100002000	Hiring of JO (6,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	72,000.00	72,000.00		Hiring of Office PersonnelsContract of Service
Human Resource Development (HRD) '100000100002000	Survey Aide (12,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	144,000.00	144,000.00		Hiring of Office PersonnelsContract of Service
Human Resource Development (HRD) '100000100002000	Project Documentation Specialist (23,540)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule or procurement process	As per approved schedule of procurement process	GoP	282,480.00	282,480.00		Hiring of Office PersonnelsContract of Service

Code (PAP)	Procurement	PMO/	is this an Early			Schedule for Each	Procurement Activity			Esti	mated Budget (PhF	2)	
	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REi	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
	Procurement of TECHNICAL AND SCIENTIFIC EQUIPMENT and or Repair												
Forest Development,Rehabilitation Maintenance and Protection (NGP) '310205100001000	GPS (GARMIN)	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,480,000.00	1,480,000.00		Forest Development,Rehabilitation Maintenance and Protection (NGP)
Forest Development,Rehabilitation Maintenance and Protection (NGP) '310205100001000	ANDROID PHONE	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule o procurement process	As per approved schedule of procurement process	GoP	1,520,000.00	1,520,000.00		Forest Development,Rehabilitation Maintenance and Protection (NGP)
Forest Development,Rehabilitation Maintenance and Protection (NGP) '310205100001000	RTK ROVER Survey instrument	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule o procurement process	As per approved schedule of procurement process	GoP	1,800,000.00	1,800,000.00		Forest Development,Rehabilitation Maintenance and Protection (NGP)
Forest Development,Rehabilitation Maintenance and Protection (NGP) '310205100001000	Photo Copy machine	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule o procurement process	As per approved schedule of procurement process	GoP	130,000.00		130,000.00	Forest Development,Rehabilitation Maintenance and Protection (NGP)
Forest Development,Rehabilitation Maintenance and Protection (NGP) '310205100001000	Drone complete set	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule o procurement process	As per approved schedule of procurement process	GoP	500,000.00		500,000.00	Forest Development,Rehabilitation Maintenance and Protection (NGP)
Forest Development,Rehabilitation Maintenance and Protection (NGP) '310205100001000	RANGE FINDER	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule o procurement process	As per approved schedule of procurement process	GaP	250,000.00	250,000.00		Forest Development,Rehabilitation Maintenance and Protection (NGP)
Forest Development,Rehabilitation Maintenance and Protection (NGP) '310205100001000	Procurement of GPS	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule o procurement process	As per approved schedule of procurement process	GoP	560,000.00	560,000.00		Forest Development,Rehabilitation Maintenance and Protection (NGP)
Forest Development,Rehabilitation Maintenance and Protection (NGP) '310205100001000	Rugged binoculars	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule o procurement process	As per approved schedule of procurement process	GaP	105,000.00	105,000.00		Forest Development,Rehabilitation Maintenance and Protection (NGP)
'Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	Procurement of Personal Protective Equipment	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule o procurement process	As per approved schedule of procurement process	GoP	138,000.00	138,000.00		Implementation of Forest Protection Program of DENR
'Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	Procurement of Geotagging devices	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule o procurement process	As per approved schedule of procurement process	GoP	565,500.00	565,500.00		Implementation of Forest Protection Program of DENR
'Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	Procurement of Powerbanks	PENRO LEYTE	МО	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule o procurement process	As per approved schedule of procurement process	GoP	93,600.00	93,600.00		implementation of Forest Protection Program of DENR
	Procurement of Transportation Equipments and accessories to include maintenance												
General Management and Supervision (GAS) '100000100001000	Maintenance of Utility Vehicles	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule o procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		Maintenance of Vehicles

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each	Procurement Activity			Estin	nated Budget (Phi	2)	
	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
Protected Areas Development and Management (PADM) '310201100001000	Procurement of Passenger Van Seating Capacity: 15 to 18 passengers including the driver	PENRO LEYTE	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,724,000.00		1,724,000.00	To Ferry MVNP Personnel and in the conduct of PA MVNP Activity
General Management and Supervision (GAS) '100000100001000	Maintenance of MC Vehicles	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	300,000.00	300,000.00		Maintenance of Vehicles
Protected Areas Development and Management (PADM) '310201100001000	Motorboat Engine (4DR5)	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process.	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		To Ferry CIPLS Personnel and in th conduct of PA CIPLS Activity
Protected Areas Development and Management (PADM) 310201100001000	40 Seater Pump Boat	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		To Ferry CIPLS Personnel and in th conduct of PA CIPLS Activity
"Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	MOTORCYCLE	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	750,000.00		750,000.00	For Official Use of PENRO LEYTE Penronnel
	Protected Area Management Office of PENRO LEYTE budget for 2024												
Protected Areas Development and Management (PADM) 310201100001000	PAMO Operationalizaiton (Hiring of PA Staff and PA Rangers) Cuatro Islas Protected Landscape	CENRO BAYBAY	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,000,000.00	1,000,000.00		For Official Use of PAMO of PENRO LEYTE
Protected Areas Development and Management (PADM) 310201100001000	PAMO Operationalizaiton (Hiring of PA Staff and PA Rangers) Lake Danao Natural Park	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	500,000.00	500,000.00		For Official Use of PAMO of PENRO LEYTE
Protected Areas Development and Management (PADM) '310201100001000	PAMO Operationalizaiton (Hiring of PA Staff and PA Rangers) Mahagnao Volcano Naturai Park	CENRO PALO	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	500,000.00	500,000.00		For Official Use of PAMO of PENRO LEYTE
Protected Areas Development and Management (PADM) '310201100001000	Spotting scope (with tripod) (CO)	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	150,000.00		150,000.00	For Official Use of PAMO of PENRO LEYTE
Protected Areas Development and Management (PADM) 310201100001000	Rugged binoculars (MOOE)	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	90,000.00	90,000.00		For Official Use of PAMO of PENRO LEYTE
Protected Areas Development and Management (PADM) '310201100001000	Digital SLR Camera set with telescopic lens (CO)	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00		600,000.00	For Official Use of PAMO of PENRO LEYTE
Protected Areas Development and Management (PADM) '310201100001000	Drones/drone (CO)	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	645,000.00		645,000.00	For Official Use of PAMO of PENRO LEYTE
Protected Areas Development and Management (PADM) '310201100001000	Camera Traps (4G Network Antennae) MOOE	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	90.000.00	90,000.00		For Official Use of PAMO of PENRO LEYTE
Protected Areas Development and Management (PADM) '310201100001000	Mobile Phones/Tablets (Intended for all monitoring apps, e.g. arthRanger, CWIS, PAIS) (MOOE)	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	405,000.00	405,000.00		For Official Use of PAMO of PENRO LEYTE
Protected Areas Development and Management (PADM) '310201100001000	Solar Panel Packages (CO)	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00		600,000.00	For Official Use of PAMO of PENRO LEYTE
	Enhanced National Greening Program (eNGP) PENRO LEYTE budget for 2024												

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each	Procurement Activity			Estim	ated Budget (PhF	9)	
	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000	Maintenance and Protection Year 2 and Year 3	PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	15,000,000.00		15,000,000.00	Forest Development,Rehabilitation Maintenance and Protection Enhanced National Greening Program (NGP)
Forest Development,Rehabilitation Maintenance and Protection (NGP) '310205100001000	Hiring of Forest Extension Officers (FEOs) and/or Technical Personnel to Support NGP implementation	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,224,615.00	1,224,615.00		Forest Development,Rehabilitation Maintenance and Protection Enhanced National Greening Program (NGP)
Forest Development,Rehabilitation faintenance and Protection (NGP) '310205100001000	Assessment/Inventory of 2011 - 2016 NGP Sites Hectares assessed	PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,200,000.00		1,200,000.00	Forest Development,Rehabilitation Maintenance and Protection Enhanced National Greening Program (NGP)
Forest Development,Rehabilitation faintenance and Protection (NGP) '310205100001000	Assessment/Inventory of 2017 - 2019 NGP Sites Hectares assessed	PENRO LEYTE	NO	NP-53,12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	4,770,000.00		4,770,000.00	Forest Development,Rehabilitation Maintenance and Protection Enhanced National Greening Program (NGP)
Forest Development,Rehabilitation Maintenance and Protection (NGP) '310205100001000	Maintenance of Seed Production Areas/IPTs 1 year	PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	5,000,000.00	5,000,000.00		Forest Development,Rehabilitation Maintenance and Protection Enhanced National Greening Program (NGP)
Forest Development,Rehabilitation Maintenance and Protection (NGP) '310205100001000	Improvement /Establishment of Nurseries per CENRO/Implementing PENROs	PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		Forest Development, Rehabilitation Maintenance and Protection Enhanced National Greening Program (NGP)
Forest Development,Rehabilitation daintenance and Protection (NGP) '310205100001000	Hiring of FEO for Old Reforestation Projects	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	980,000.00	980,000.00		Forest Development,Rehabilitation Maintenance and Protection Enhanced National Greening Program (NGP)
Forest Development,Rehabilitation Maintenance and Protection (NGP) '310205100001000	Hiring of Financial Staff	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	700,000.00	700,000.00		Forest Development,Rehabilitation Maintenance and Protection Enhanced National Greening Program (NGP)
Forest Development,Rehabilitation Maintenance and Protection (NGP) '310205100001000	Hiring of Data Management Officer (C/P/R)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	490,000.00	490,000.00		Forest Development,Rehabilitation Maintenance and Protection Enhanced National Greening Program (NGP)
										97,174,154.56			
vith 10% Provision for	r Inflation									9,717,415.46			
GRAND TOTAL										106,891,570.02			

Prepared by:

BAC SEC HEAD

Recommending Approval:

Engr. WINSTON N. SOLITE

BAC Chairman PENRO LEY

Certified Funds Available

KARL AN HONY M. QUEJADA

Account nt III PENRO LEYTE Approved by:

ALEJANDRO K. BAUTISTA

OIC, PENR Officer

PENRO LEYTE



## Republic of the Philippines Department of Environment and Natural Resources

# PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (PENRO, Leyte)

Brgy. Baras Palo, Leyte Tel. No. & Telefax No. (053) 323-7485

MEMORANDUM

DENR PENRO LEYTE

RELEASED

DATE:\_

TIME: 7:0

BY:

FOR

:

THE Regional Executive Director

DENR, Region 8

Tacloban City

THRU:

The Assistant Regional Director for Management Services

DENR, Region 8 Tacloban City

Attn. :

The Chief, Procurement Section

DENR, Region 8 Tacloban City

FROM

The PENR Officer

Province of Leyte

SUBJECT

SUBMISSION OF ANNUAL PROCUREMENT PLAN for NON-Common Use

Supplies and Equipment (APP NON-CSE) OF PENRO, LEYTE FOR

C.Y. 2024 based on the Approved General Appropriations Act (GAA)

FOR C.Y. 2024

DATE

January 29, 2024

Respectfully forwarding herewith the *Annual Procurement Plan for Non-Common Use Supplies and Equipment's (APP NON-CSE) of PENRO, Leyte and 3 CENROS* based of the approved General Appropriations Act (GAA) for C.Y. 2024 following the Guidelines of Government Procurement Policy Board Technical Support Office (GPBB-TSO) and per Sec. 7.3.5 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act No. 9184. In compliance of the GPPB NPM No. 001-2022 re: SUBMISSION of Annual Procurement Plan NON-Common-Use Supplies and Equipment (APP NON-CSE) as required for the grant of Performance Based Bonus (PBB).

For information and record.

ALEJANDROK, BAUTISTA OIC, PENR Officer

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#### Republic of the Philippines DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

#### PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

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January 29, 2024

DENR PENRO LEYTE

TIME:

ATTY. ROWENA CANDICE M. RUIZ

Executive Director

Government Procurement Policy Board - Technical Support Office (GPPB-TSO)

Unit 2506, Raffles Corporate Center

F. Ortigas Jr. Road, Ortigas Center

Pasig City

Subject: Annual Procurement Plan for Non-Common Use Supplies and Equipment's (APP NON-CSE) of PENRO, Leyte C.Y. 2024 based of the Approved General Appropriations Act (GAA) C.Y. 2024.

Dear Director Ruiz.

Greetings from the PENR Officer!

Respectfully submitting herewith the Annual Procurement Plan for Non-Common Use Supplies and Equipment's (APP NON-CSE) of PENRO, Leyte C.Y. 2024 based of the Approved General Appropriations Act (GAA) C.Y. 2024. as follows;

- 1. The electronic copy of APP Non-CSE in Microsoft Excel file.
- 2. The electronic copy of APP Non-CSE in Portable Document File (PDF).
- 3. The Certification attesting that the APP Non-CSE submitted is posted in your agency website or in absence of website, in a conspicuous place within your agency premises.

For your information and record.

Very truly yours,

. BAUTISTA /HOPE

OIC, PENR Office

PENRO LEYTE