

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES PENRO LEYTE Annual Procurement Plan APP NON-CSE for CY 2024 Based on Approved General Appropriations Act (GAA) 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------------------------|-----------------------------------|-------------------------------------------------|-------------------------------------------------|-------------------------------------------------|-------------------------------------------------|-----------------|------------------------|------------|--------------|----------------------------------------------------------------|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Infrastructures Projects (Procurement, Repair and maintenance of Building) or other construction materials | | | | | | | | | | | | |
| General Management and Supervision (GAS) '100000100001000 | Maintenance of Office Fixtures | PENRO LEYTE | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 600,000.00 | 600,000.00 | | Maintenance of Office Fixtures |
| General Management and Supervision (GAS) '100000100001000 | Procurement of Solar Power System or repair and maintenance | PENRO LEYTE | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 600,000.00 | 600,000.00 | | Procurement of Solar Power System or repair and maintenance |
| General Management and Supervision (GAS) '100000100001000 | Maintenance and Repair for Buildings of PENRO Leyte and CENROs | PENRO LEYTE | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 900,000.00 | 900,000.00 | | Maintenance and Repair for Buildings of PENRO Leyte and CENROs |
| 'Soil Conservation and Watershed Management including River Basin and Management and Development (SOIL) '310205100002000 | For Spring Development Project: Construction of Spring Box and Storage Tank located at Brgy. Monterico, Ormoc City under CENRO ORMOC @ 100 Cu. M. | CENRO ORMOC | YES | Competitive Bidding | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 6,834,103.87 | | 6,834,104 | Infrastructure Project: Spring Development Project |
| 'Soil Conservation and Watershed Management including River Basin and Management and Development (SOIL) '310205100002000 | For Spring Development Project: Construction of Spring Box and Storage Tank located at Brgy. Utanan, Hilongos, Leyte under CENRO BAYBAY @ 100 Cu. M. | CENRO BAYBAY | YES | Competitive Bidding | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 6,983,895.69 | | 6,983,896 | Infrastructure Project: Spring Development Project |
| General Management and Supervision (GAS) '100000100001000 | Extension of CENRO-Baybay Office Perimeter Fence | CENRO BAYBAY | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 500,000.00 | 500,000.00 | | Construction of CENRO BAYBAY Fence |
| General Management and Supervision (GAS) '100000100001000 | Construction of Ranger/ Monitoring Station (CO) CIPLS | CENRO BAYBAY | NO | Competitive Bidding | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,000,000.00 | | 1,000,000.00 | Infrastructure Project: Construction of Ranger Station |
| General Management and Supervision (GAS) '100000100001000 | Procurement of Solar Power System or repair and maintenance PENRO LEYTE MAIN Building | PENRO LEYTE | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 900,000.00 | 900,000.00 | | Installation of Solar Power System |
| | Maintenance of Utility Vehicles | | | | | | | | | | | | |
| General Management and Supervision (GAS) '100000100001000 | Maintenance of PENRO LEYTE Utility Vehicles of (Change oil, procurement of Tires, Deisel and other needs | PENRO LEYTE | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 800,000.00 | 800,000.00 | | Maintenance of Utility Vehicles |
| General Management and Supervision (GAS) '100000100001000 | Maintenance of CENRO PALO Utility Vehicles of (Change oil, procurement of Tires, Deisel and other needs | CENRO PALO | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 160,000.00 | 160,000.00 | | Maintenance of Utility Vehicles |
| General Management and Supervision (GAS) '100000100001000 | REPAIR, SUPPLIES AND MAINTENANCE OF SERVICE VEHICLES (20 MOTORCYCLE) | PENRO LEYTE | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 375,000.00 | 375,000.00 | | Maintenance of Utility Vehicles Motorcycles |
| General Management and Supervision (GAS) '100000100001000 | Maintenance of CENRO Palo Utility Vehicles of (Change oil, procurement of Tires, Deisel and other needs | CENRO PALO | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 160,000.00 | 160,000.00 | | Maintenance of Utility Vehicles |
| General Management and Supervision (GAS) '100000100001000 | REPAIR, SUPPLIES AND MAINTENANCE OF SERVICE VEHICLES (MOTORCYCLE) | CENRO ORMOC | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 625,000.00 | 625,000.00 | | Maintenance of Utility Vehicles Motorcycles |
| General Management and Supervision (GAS) '100000100001000 | REPAIR, SUPPLIES AND MAINTENANCE OF SERVICE VEHICLES CENRO ORMOC | CENRO ORMOC | NO | Shopping | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 270,000.00 | 270,000.00 | | |
| General Management and Supervision (GAS) '100000100001000 | REPAIR, SUPPLIES AND MAINTENANCE OF MOTORCYCLE SERVICE VEHICLES CENRO ORMOC | CENRO ORMOC | NO | Shopping | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 100,000.00 | 100,000.00 | | |
| | Catering Services (Meals and Snacks) | | | | | | | | | | | | |
| General Management and Supervision (GAS) '100000100001000 | Conduct of CEPA activity 2 days | PENRO LEYTE | NO | Shopping | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 50,000.00 | 50,000.00 | | Procurement of Catering Services (Meals and Snacks) |

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| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| General Management and Supervision (GAS) '100000100001000 | Catering for IEC CENRO PALO | CENRO PALO | NO | Shopping | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 222,500.00 | 222,500.00 | | Procurement of Catering Services (Meals and Snacks) |
| General Management and Supervision (GAS) '100000100001000 | Consultative Meeting CENRO PALO | CENRO PALO | NO | Shopping | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 200,000.00 | 200,000.00 | | Procurement of Catering Services (Meals and Snacks) |
| General Management and Supervision (GAS) '100000100001000 | Training workshops CENRO PALO | CENRO PALO | NO | Shopping | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 200,000.00 | 200,000.00 | | Procurement of Catering Services (Meals and Snacks) |
| General Management and Supervision (GAS) '100000100001000 | Catering (Watershed activities) CENRO PALO | CENRO PALO | NO | Shopping | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 40,000.00 | 40,000.00 | | Procurement of Catering Services (Meals and Snacks) |
| General Management and Supervision (GAS) '100000100001000 | Training workshops CENRO BAYBAY | CENRO BAYBAY | NO | Shopping | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 600,000.00 | 600,000.00 | | Procurement of Catering Services (Meals and Snacks) |
| General Management and Supervision (GAS) '100000100001000 | Quarterly Preparation of report to Regional Office CENRO BAYBAY | CENRO BAYBAY | NO | Shopping | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 80,000.00 | 80,000.00 | | Procurement of Catering Services (Meals and Snacks) |
| General Management and Supervision (GAS) '100000100001000 | Provincial Annual Assessment | PENRO LEYTE | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 75,000.00 | 75,000.00 | | Procurement of Catering Services (Meals and Snacks) |
| General Management and Supervision (GAS) '100000100001000 | Quarterly Consultation Meeting with Beneficiaries CENRO BAYBAY | CENRO BAYBAY | NO | Shopping | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 80,000.00 | 80,000.00 | | Procurement of Catering Services (Meals and Snacks) |
| General Management and Supervision (GAS) '100000100001000 | FGD meetings CENRO BAYBAY | CENRO BAYBAY | NO | Shopping | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 100,000.00 | 100,000.00 | | Procurement of Catering Services (Meals and Snacks) |
| General Management and Supervision (GAS) '100000100001000 | Conduct of CEPA activity 2 days CENRO BAYBAY | CENRO BAYBAY | NO | Shopping | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 60,000.00 | 60,000.00 | | Procurement of Catering Services (Meals and Snacks) |
| General Management and Supervision (GAS) '100000100001000 | Consultative Meeting CENRO BAYBAY | CENRO BAYBAY | NO | Shopping | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 200,000.00 | 200,000.00 | | Procurement of Catering Services (Meals and Snacks) |
| Soil Conservation and Watershed Management including River Basin and Management and Development (SOIL) '310205100002000 | Catering (Watershed activities) CENRO BAYBAY | CENRO BAYBAY | NO | Shopping | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 200,000.00 | 200,000.00 | | Procurement of Catering Services (Meals and Snacks) |
| General Management and Supervision (GAS) '100000100001000 | TRAINING WORKSHOP/CONVENTIONS CENRO BAYBAY | CENRO BAYBAY | NO | Shopping | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 600,000.00 | 600,000.00 | | Procurement of Catering Services (Meals and Snacks) |
| Protected Areas Development and Management (PADM) '310201100001000 | PAMBI Meetings CIPLS CENRO BAYBAY | CENRO BAYBAY | NO | Shopping | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 200,000.00 | 200,000.00 | | Procurement of Catering Services (Meals and Snacks) |
| Protected Areas Development and Management (PADM) '310201100001000 | PAMBI Meetings MVNP CENRO PALO | CENRO PALO | NO | Shopping | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 120,000.00 | 120,000.00 | | Procurement of Catering Services (Meals and Snacks) |
| General Management and Supervision (GAS) '100000100001000 | Catering Services for Teambuilding CENRO PALO | CENRO PALO | NO | Shopping | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 350,000.00 | 350,000.00 | | Procurement of Catering Services (Meals and Snacks) |
| General Management and Supervision (GAS) '100000100001000 | Catering Services for Teambuilding CENRO BAYBAY | CENRO PALO | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 100,000.00 | 100,000.00 | | Procurement of Catering Services (Meals and Snacks) |
| General Management and Supervision (GAS) '100000100001000 | Trainings, Workshops, Meeting (Catering Services/Venue and Accommodation) | PENRO LEYTE | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 100,000.00 | 100,000.00 | | Procurement of Catering Services (Meals and Snacks) |
| General Management and Supervision (GAS) '100000100001000 | Personnel attending TRAINING WORKSHOP/CONVENTIONS | PENRO LEYTE | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 100,000.00 | 100,000.00 | | Procurement of Catering Services (Meals and Snacks) |
| Protected Areas Development and Management (PADM) '310201100001000 | CATERING SERVICES (CEPA, IEC, PMC, YEAR END ASSESSMENT AND ETC.) | CENRO ORMOC | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 400,000.00 | 400,000.00 | | Procurement of Catering Services (Meals and Snacks) INDP |

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| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| General Management and Supervision (GAS) *100000100001000 | Electricity @40,000/month CENRO BAYBAY | CENRO BAYBAY | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 480,000.00 | 480,000.00 | | Procurement of Services (regularly rendred by the Office) |
| General Management and Supervision (GAS) *100000100001000 | * Mailing Services (JRS,LBC) CENRO BAYBAY | CENRO BAYBAY | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 40,000.00 | 40,000.00 | | Procurement of Services (regularly rendred by the Office) |
| General Management and Supervision (GAS) *100000100001000 | ELECTRIC CONSUMPTION @ 35,000.00 PER MONTH CENRO ORMOC AND 100.00 PER MONTH AT CENRO ORMOC OFFICE (ALBUERA) | CENRO ORMOC | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 420,000.00 | 420,000.00 | | Procurement of Services (regularly rendred by the Office) |
| General Management and Supervision (GAS) *100000100001000 | DIESEL and Gasoline CONSUMPTION @ 50,000 PER MONTH CENRO ORMOC | CENRO ORMOC | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 600,000.00 | 600,000.00 | | Procurement of Services (regularly rendred by the Office) |
| General Management and Supervision (GAS) *100000100001000 | WATER CONSUMPTION (ORWASA AND ALBUERA)@ 5,000 PER MONTH | CENRO ORMOC | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 60,000.00 | 60,000.00 | | Procurement of Services (regularly rendred by the Office) |
| General Management and Supervision (GAS) *100000100001000 | PURIFIED WATER CONSUMPTION @ 40 PER GALLOON | CENRO ORMOC | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 15,000.00 | 15,000.00 | | Procurement of Services (regularly rendred by the Office) |
| General Management and Supervision (GAS) *100000100001000 | INTERNET CONSUMPTION @ 5,000.00 PER MONTH | CENRO ORMOC | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 60,000.00 | 60,000.00 | | Procurement of Services (regularly rendred by the Office) |
| General Management and Supervision (GAS) *100000100001000 | Wildlife Rescue Centers Operations | PENRO LEYTE | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 600,000.00 | 600,000.00 | | Procurement of Services (regularly rendred by the Office) |
| General Management and Supervision (GAS) *100000100001000 | Gasoline/Diesel Consumption @ 35,000/ month PENRO LEYTE | PENRO LEYTE | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 420,000.00 | 420,000.00 | | Procurement of Services (regularly rendred by the Office) |
| General Management and Supervision (GAS) *100000100001000 | Mineral water PENRO LEYTE | PENRO LEYTE | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 12,000.00 | 12,000.00 | | Procurement of Services (regularly rendred by the Office) |
| | Procurement of Services (contract of service hiring of contractals) | | | | | | | | | | | | |
| *Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) *310100100001000 | Hiring of Forest Protection Officers FPOs | PENRO LEYTE | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,020,000.00 | 1,020,000.00 | | Implementation of Forest Protection Program of DENR |
| Human Resource Development (HRD) *100000100002000 | CENRO BAYBAY Planning and Support Unit @ 93000/year | CENRO BAYBAY | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 186,000.00 | 186,000.00 | | Hiring of Office Personnels Contract of Service |
| Human Resource Development (HRD) *100000100002000 | Office-based personnel PENRO LEYTE RECORDS (10,000) month 1 person | PENRO LEYTE | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 240,000.00 | 240,000.00 | | Hiring of Office Personnels Contract of Service |
| *Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) *310100100001000 | Hiring of Lawyers/Legal Researchers (for augmentation) Attorney III | PENRO LEYTE | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 564,000.00 | 564,000.00 | | Hiring of Office Personnels Contract of Service |
| Human Resource Development (HRD) *100000100002000 | Conservation and Development Section (CDS) Personnel CENRO BAYBAY | CENRO BAYBAY | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 2,000,000.00 | 2,000,000.00 | | Hiring of Office Personnels Contract of Service |
| *Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) *310100100001000 | Regulatory and Permitting Section (RPS) CENRO BAYBAY | CENRO BAYBAY | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 500,000.00 | 500,000.00 | | Hiring of Office Personnels Contract of Service |
| Human Resource Development (HRD) *100000100002000 | Planning and Support Unit | CENRO ORMOC | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 200,000.00 | 200,000.00 | | Hiring of Office Personnels Contract of Service |
| Human Resource Development (HRD) *100000100002000 | CONTRACT OF SERVICE Personnels | PENRO LEYTE | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 8,949,600.00 | 8,949,600.00 | | Hiring of Office Personnels Contract of Service |

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|----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------|-------------------------------------------------|-----------------------------------|-------------------------------------------------|-------------------------------------------------|-------------------------------------------------|-------------------------------------------------|-----------------|------------------------|--------------|------------|---------------------------------------------------------------------|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of TECHNICAL AND SCIENTIFIC EQUIPMENT and or Repair | | | | | | | | | | | | |
| Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000 | GPS (GARMIN) | PENRO LEYTE | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,480,000.00 | 1,480,000.00 | | Forest Development, Rehabilitation Maintenance and Protection (NGP) |
| Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000 | ANDROID PHONE | PENRO LEYTE | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,520,000.00 | 1,520,000.00 | | Forest Development, Rehabilitation Maintenance and Protection (NGP) |
| Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000 | RTK ROVER Survey instrument | PENRO LEYTE | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,800,000.00 | 1,800,000.00 | | Forest Development, Rehabilitation Maintenance and Protection (NGP) |
| Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000 | Photo Copy machine | PENRO LEYTE | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 130,000.00 | | 130,000.00 | Forest Development, Rehabilitation Maintenance and Protection (NGP) |
| Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000 | Drone complete set | PENRO LEYTE | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 500,000.00 | | 500,000.00 | Forest Development, Rehabilitation Maintenance and Protection (NGP) |
| Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000 | RANGE FINDER | PENRO LEYTE | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 250,000.00 | 250,000.00 | | Forest Development, Rehabilitation Maintenance and Protection (NGP) |
| Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000 | Procurement of GPS | PENRO LEYTE | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 560,000.00 | 560,000.00 | | Forest Development, Rehabilitation Maintenance and Protection (NGP) |
| Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000 | Rugged binoculars | PENRO LEYTE | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 105,000.00 | 105,000.00 | | Forest Development, Rehabilitation Maintenance and Protection (NGP) |
| 'Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000 | Procurement of Personal Protective Equipment | PENRO LEYTE | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 138,000.00 | 138,000.00 | | Implementation of Forest Protection Program of DENR |
| 'Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000 | Procurement of Geotagging devices | PENRO LEYTE | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 565,500.00 | 565,500.00 | | Implementation of Forest Protection Program of DENR |
| 'Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000 | Procurement of Powerbanks | PENRO LEYTE | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 93,600.00 | 93,600.00 | | Implementation of Forest Protection Program of DENR |
| | Procurement of Transportation Equipments and accessories to include maintenance | | | | | | | | | | | | |
| General Management and Supervision (GAS) '100000100001000 | Maintenance of Utility Vehicles | PENRO LEYTE | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 600,000.00 | 600,000.00 | | Maintenance of Vehicles |


[illegible]

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|---------------|-------------------------------------------------|----------------------------------|-------------------------------------------------|-------------------------------------------------|-------------------------------------------------|-------------------------------------------------|-----------------|------------------------|--------------|---------------|--------------------------------------------------------------------------------------------------------|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000 | Maintenance and Protection Year 2 and Year 3 | PENRO LEYTE | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 15,000,000.00 | | 15,000,000.00 | Forest Development, Rehabilitation Maintenance and Protection Enhanced National Greening Program (NGP) |
| Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000 | Hiring of Forest Extension Officers (FEOs) and/or Technical Personnel to Support NGP implementation | PENRO LEYTE | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,224,615.00 | 1,224,615.00 | | Forest Development, Rehabilitation Maintenance and Protection Enhanced National Greening Program (NGP) |
| Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000 | Assessment/Inventory of 2011 - 2016 NGP Sites Hectares assessed | PENRO LEYTE | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,200,000.00 | | 1,200,000.00 | Forest Development, Rehabilitation Maintenance and Protection Enhanced National Greening Program (NGP) |
| Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000 | Assessment/Inventory of 2017 - 2019 NGP Sites Hectares assessed | PENRO LEYTE | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 4,770,000.00 | | 4,770,000.00 | Forest Development, Rehabilitation Maintenance and Protection Enhanced National Greening Program (NGP) |
| Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000 | Maintenance of Seed Production Areas/IPTs 1 year | PENRO LEYTE | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 5,000,000.00 | 5,000,000.00 | | Forest Development, Rehabilitation Maintenance and Protection Enhanced National Greening Program (NGP) |
| Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000 | Improvement /Establishment of Nurseries per CENRO/Implementing PENROs | PENRO LEYTE | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 600,000.00 | 600,000.00 | | Forest Development, Rehabilitation Maintenance and Protection Enhanced National Greening Program (NGP) |
| Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000 | Hiring of FEO for Old Reforestation Projects | PENRO LEYTE | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 980,000.00 | 980,000.00 | | Forest Development, Rehabilitation Maintenance and Protection Enhanced National Greening Program (NGP) |
| Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000 | Hiring of Financial Staff | PENRO LEYTE | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 700,000.00 | 700,000.00 | | Forest Development, Rehabilitation Maintenance and Protection Enhanced National Greening Program (NGP) |
| Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000 | Hiring of Data Management Officer (C/P/R) | PENRO LEYTE | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 490,000.00 | 490,000.00 | | Forest Development, Rehabilitation Maintenance and Protection Enhanced National Greening Program (NGP) |
| | | | | | | | | | | 97,174,154.56 | | | |
| with 10% Provision for Inflation | | | | | | | | | | 9,717,415.46 | | | |
| GRAND TOTAL | | | | | | | | | | 106,891,570.02 | | | |

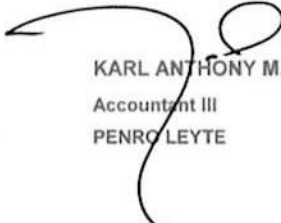
Prepared by:


DAMZEL R. SOLIDOR
BAC SEC HEAD
PENRO LEYTE

Recommending Approval:


Engr. WINSTON N. SOLITE
BAC Chairman
PENRO LEYTE

Certified Funds Available


KARL ANTHONY M. QUEJADA
Accountant III
PENRO LEYTE

Approved by:


ALEJANDRO K. BAUTISTA
OIC, PENR Officer
PENRO LEYTE



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (PENRO, Leyte)
Brgy. Baras Palo, Leyte Tel. No. & Telefax No. (053) 323-7485

MEMORANDUM

FOR : **THE Regional Executive Director**
DENR, Region 8
Tacloban City

THRU : **The Assistant Regional Director for Management Services**
DENR, Region 8
Tacloban City

Attn. : **The Chief, Procurement Section**
DENR, Region 8
Tacloban City

FROM : **The PENR Officer**
Province of Leyte

SUBJECT : **SUBMISSION OF ANNUAL PROCUREMENT PLAN for NON-Common Use Supplies and Equipment (APP NON-CSE) OF PENRO, LEYTE FOR C.Y. 2024 based on the Approved General Appropriations Act (GAA) FOR C.Y. 2024**

DATE : January 29, 2024

DENR PENRO LEYTE
RELEASED
DATE: 1/29/24
TIME: 2:09
BY: [Signature]

Respectfully forwarding herewith the *Annual Procurement Plan for Non-Common Use Supplies and Equipment's (APP NON-CSE) of PENRO, Leyte and 3 CENROS* based of the approved General Appropriations Act (GAA) for C.Y. 2024 following the Guidelines of Government Procurement Policy Board Technical Support Office (GPBB-TSO) and per Sec. 7.3.5 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act No. 9184. In compliance of the GPPB NPM No. 001-2022 re: SUBMISSION of Annual Procurement Plan NON-Common-Use Supplies and Equipment (APP NON-CSE) as required for the grant of Performance Based Bonus (PBB).

For information and record.

ALEJANDRO K. BAUTISTA
OIC, PENR Officer

Copy furnished:

- PS DENR-R8
Sto. Niño Extention, Tac. City
- PENRO LEYTE SUPPLY AND PROPERTY UNIT
- PENRO LEYTE FILE COPY



Republic of the Philippines
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
Brgy. Baras Palo, Leyte
Tel. No.:(053) 323-7485, 832-4283
Email: penroleyte@yahoo.com/psu_leytepenro@yahoo.com

January 29, 2024

ATTY. ROWENA CANDICE M. RUIZ

Executive Director

Government Procurement Policy Board –Technical Support Office (GPPB-TSO)

Unit 2506, Raffles Corporate Center

F. Ortigas Jr. Road, Ortigas Center

Pasig City

Subject: **Annual Procurement Plan for Non-Common Use Supplies and Equipment's (APP NON-CSE) of PENRO, Leyte C.Y. 2024 based of the Approved General Appropriations Act (GAA) C.Y. 2024.**

Dear Director Ruiz,

Greetings from the PENR Officer!

Respectfully submitting herewith the **Annual Procurement Plan for Non-Common Use Supplies and Equipment's (APP NON-CSE) of PENRO, Leyte C.Y. 2024 based of the Approved General Appropriations Act (GAA) C.Y. 2024.** as follows;

1. The electronic copy of APP Non-CSE in Microsoft Excel file.
2. The electronic copy of APP Non-CSE in Portable Document File (PDF).
3. The Certification attesting that the APP Non-CSE submitted is posted in your agency website or in absence of website, in a conspicuous place within your agency premises.

For your information and record.

Very truly yours,


ALEJANDRO X. BAUTISTA
OIC, PENR Officer/HOPE
PENRO LEYTE

DENR PENRO LEYTE

RELEASED

DATE: 1/29/24

TIME: 2:02

BY: 