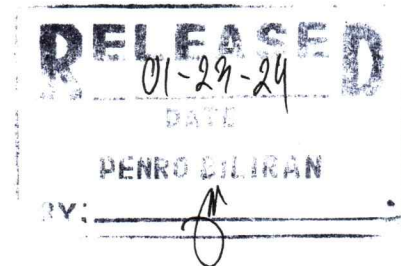


January 22, 2024

ATTY. ROWENA CANDICE M. RUIZ
Executive Director
Government Procurement Policy Board
Technical Support Office



Dear Ma'am,

Greetings!

Respectfully submitting herewith the Region 8 PENRO Biliran APP Non CSE based on GAA for CY 2024 in PDF and excel file.

Thank you so much!

Very truly yours,

VALIRE JESS D. ABAR
OIC, PENR Officer

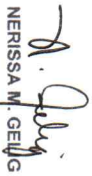
FOR THE PENR OFFICER
NERIO C. GUYA
CHIEF TECHNICAL SERVICES DIVISION

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES R8-PENRO BILIRAN Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PART I. AVAILABLE AT PROCUREMENT SERVICES STORES												
	alcohol or acetone based antiseptic	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,446.08	2,446.08		
	arts and craft equipment and accessories	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	6,718.32	6,718.32		
	batteries and cell accessories	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	302.64	302.64		
	cleaning equipment and supplies	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	27,489.72	27,489.72		
	ICT equipment, devices and accessories	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	15,090.40	15,090.40		
	manufacturing and components and supplies	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,072.16	3,072.16		
	office equipment, accessories and supplies	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	97,960.95	97,960.95		
	paper materials and products	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	59,098.00	59,098.00		
	Common Computer Supplies	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	7,321.60	7,321.60		
	PART II. OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICES STORES BUT PURCHASED FROM OTHER SOURCES												
	Materials and Services for the replacement of related accessories and/or parts for the Repair & Maintenance of Office Equipment, Furniture and Fixtures & building	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	Quarterly	Quarterly	GoP	582,000.00	582,000.00		
	Materials and Services for the replacement of related accessories and/or parts for the Repair & Maintenance of Motor Vehicles	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	Quarterly	Quarterly	GoP	253,000.00	253,000.00		
	Common Office & Computer Supplies	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	Quarterly	Quarterly	GoP	385,809.29	385,809.29		
	Common Janitorial Supplies	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	Quarterly	Quarterly	GoP	85,150.00	85,150.00		
	Common Office/ ICT/communication/scientific & technology equipment	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	Quarterly	Quarterly	GoP	412,400.00	412,400.00		
	purchase of outdoor supplies	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	Quarterly	Quarterly	GoP	418,340.00	418,340.00		
	Purchase of christmas decoration	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
	OTHER CATEGORIES												
	purchase of semi expendables equipment(CT, Office, Communication, Scientific and Technology & furniture)	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	Quarterly	Quarterly	GoP	200,500.00	200,500.00		


	Maintenance & protection Year 2	PENRO BILLIRAN	NO	NP-53.12 Community Participation	January 2024	February 2024	February 2024	February 2024	February 2024	GoP	60,000.00		60,000.00	
	Hiring of extension officer/FPO/COS/JOL/lawyer	PENRO BILLIRAN	NO	NP-53.9 - Small Value Procurement	January 2024	February 2024	February 2024	February 2024	February 2024	GoP	2,051,225.33	2,051,225.33		
	improvement of nursery	PENRO BILLIRAN	NO	NP-53.9 - Small Value Procurement	January 2024	February 2024	February 2024	February 2024	February 2024	GoP	200,000.00	200,000.00		
	hiring of laborer(flora, fauna, water and soil assessment)	PENRO BILLIRAN	NO	NP-53.9 - Small Value Procurement	January 2024	February 2024	February 2024	February 2024	February 2024	GoP	204,000.00	204,000.00		
	maintenance of wildlife rescue center	PENRO BILLIRAN	NO	NP-53.9 - Small Value Procurement	January 2024	February 2024	February 2024	February 2024	February 2024	GoP	95,000.00	95,000.00		
	M&P of SPA/PT(Caucab)	PENRO BILLIRAN	NO	NP-53.12 Community Participation	January 2024	February 2024	February 2024	February 2024	February 2024	GoP	210,000.00	210,000.00		
	security services	PENRO BILLIRAN	NO	NP-53.9 - Small Value Procurement	January 2024	February 2024	February 2024	February 2024	February 2024	GoP	503,000.00	503,000.00		
	janitorial services	PENRO BILLIRAN	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	January 2024	GoP	150,000.00	150,000.00		
	mineral water & NWD expenses	PENRO BILLIRAN	NO	NP-53.9 - Small Value Procurement	January 2024	February 2024	February 2024	February 2024	February 2024	GoP	80,000.00	80,000.00		
	internet, cable, telephone & postage & courier subscription	PENRO BILLIRAN	NO	NP-53.9 - Small Value Procurement	January 2023	February 2024	February 2024	February 2024	February 2024	GoP	270,000.00	270,000.00		
	Insurances(fidelity bond, motor vehicle & building)	PENRO BILLIRAN	NO	NP-53.9 - Small Value Procurement	January 2023	February 2024	February 2024	February 2024	February 2024	GoP	405,000.00	405,000.00		
	drug & medicine/ personnel health and wellness	PENRO BILLIRAN	NO	NP-53.9 - Small Value Procurement	January 2023	February 2024	February 2024	February 2024	February 2024	GoP	122,000.00	122,000.00		
	Supply of diesel/gasoline and other lubricants	PENRO BILLIRAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	January 2024	February 2024	February 2024	February 2024	February 2024	GoP	300,000.00	300,000.00		
	Catering services/ food stuff/meals and snacks	PENRO BILLIRAN	NO	NP-53.9 - Small Value Procurement	January 2024					GoP	300,000.00	300,000.00		
with 10% Provision for Inflation												753,692.45	747,692.45	6,000.00
with 10% Contingency												753,692.45	74,769.24	600.00
GRAND TOTAL												9,044,309.39	8,299,386.19	66,600.00

Prepared by:



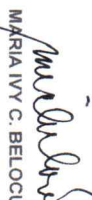
NERISSA M. GELIG
Head, BAC Secretariat
Date: January 15, 2024

Recommending Approval:




MARTHA ADELINA S. CAPALES
Chairman, Bids and Awards Committee

Certified Funds Available:



MARIA IVY C. BELOCURA
Chief, Budget Section

Approved:



VALDEZ JESS D. ABAR
Head of Procuring Entity