

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - REGIONAL OFFICE VIII Annual Procurement Plan for FY 2024
Based on GAA

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--|--|---|---|-----------------------------------|--|---------------------------------------|--------------------|---------------------|--------------------|------------------------|--------------|------------|---|
| | | | | | Advertise ment/Posti ng of IB/REI | Submissi on/Openi ng of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) | | | | | | | | | | | | | |
| Various PAP | Common-Use Supplies and Equipment | ORED, RSCIG,YOUTH DESK,ARDMS,ADMIN,FINANCE,LEGAL,PMD, ARDTS,NGP,LPDD,CDD,ED,SMD,CARP | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Quarterly | Quarterly | GoP | 5,530,007.02 | 5,530,007.02 | - | |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT REGULARLY PURCHASED FROM OTHER SOURCES | | | | | | | | | | | | | |
| Various PAP | Office Supplies, Accessories, Materials and Equipment | ORED, RSCIG,YOUTH DESK,ARDMS,ADMIN,FINANCE,LEGAL,PMD, ARDTS,NGP,LPDD,CDD,ED,SMD,CARP,COA | NO | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 3,613,713.61 | 3,448,445.61 | 165,268.00 | |
| Various PAP | Information and Communication Technology (ICT) Equipment and Devices and Accessories | ORED, RSCIG,YOUTH DESK,ARDMS,ADMIN,FINANCE,LEGAL,PMD, ARDTS,LPDD,CDD,SMD,COA | NO | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 4,390,203.00 | 4,390,203.00 | - | |
| General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Land Survey, Disposition and Records Management 310204100001000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 | Communication Equipment | ORED, RSCIG,ADMIN,FINANCE,LEGAL,PMD, ARDTS,NGP,SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 717,810.32 | 717,810.32 | - | |

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| General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000 | Furniture, Fixtures and Furnishings | ORED,ARDMS,ADMI N,PMD,LPDD,CDD,S MD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 279,800.00 | 279,800.00 | - | |
| General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000 | Cleaning Equipment, Supplies and Utensils | ORED, RSCIG,ARDMS,ADMI N,PMD, ARDTS,NGP,LPDD,C DD,ED,SMD,CARP | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 197,151.40 | 197,151.40 | - | |

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| General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000 | Health and Safety Supplies and Medical Devices | ORED, RSCIG,ADMIN,PMD, ARDTS,LPDD,CDD,S MD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 454,172.44 | 454,172.44 | - | |
| General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 | Common Electrical Supplies, Materials and Other Accessories | ADMIN,PMD,NGP,LP DD,CDD,SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 199,600.00 | 199,600.00 | - | |
| Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000 | Motor Vehicle Supplies and Accessories | ORED,ARDMS,PMD, ADMIN, ARDTS,NGP,LPDD,C DD,SMD | NO | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 1,041,588.05 | 1,041,588.05 | - | |
| Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Management of Coastal and Marine Resources/Areas 310203100001000 | Sporting Goods, Apparels and Linens | PMD,CDD,SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 80,000.00 | 80,000.00 | - | |

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| Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Management of Coastal and Marine Resources/Areas 310203100001000 | Technical and Scientific Equipment, Supplies and Accessories | PMD,NGP,CDD,SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 130,000.00 | 130,000.00 | - | |
| Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Land Survey, Disposition and Records Management 310204100001000 | Books | LEGAL,SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 70,000.00 | 70,000.00 | - | |
| General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Land Survey, Disposition and Records Management 310204100001000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 | Airline Tickets (Domestic) | ORED, RSCIG,YOUTH DESK,ARDMS,ADM N,PMD, ARDTS,NGP,LPDD,C DD,SMD,CARP | NO | Competitive Bidding | N/A | N/A | N/A | N/A | GoP | 6,199,000.00 | 6,199,000.00 | - | |
| General Management and Supervision 100000100001000 Protected Areas Development and Management 310201100001000 | Airline Tickets (International) | ARDMS,CDD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 325,000.00 | 325,000.00 | - | |
| OTHER CATEGORIES | | | | | | | | | | | | | |
| General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Land Survey, Disposition and Records Management 310204100001000 | Purchase of Lubricants/Petroleum (Diesel, Gasoline, Motor Oil) | ORED,ADMIN,ARDT S,NGP,LPDD,CDD,S MD | NO | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 3,685,000.00 | 3,685,000.00 | - | |
| General Management and Supervision 100000100001000 | Provision of Security Services (One (1) year contract) | ADMIN | YES | Competitive Bidding | Oct-22 | Nov-22 | Dec-22 | Jan-23 | GoP | 1,886,200.00 | 1,886,200.00 | - | |
| General Management and Supervision 100000100001000 | Provision of Janitorial and Maintenance Services (One (1) year contract) | ADMIN | YES | Competitive Bidding | Oct-22 | Nov-22 | Dec-22 | Jan-23 | GoP | 2,456,756.00 | 2,456,756.00 | - | |
| General Management and Supervision 100000100001000 | Construction of Elevator for the Administration Main and LMS ERDS Technical Buildings | ADMIN | NO | Competitive Bidding | Feb-23 | Mar-23 | Apr-23 | Apr-23 | GoP | 4,400,000.00 | - | 4,400,000.00 | |
| Land Survey, Disposition and Records Management 310204100001000 | Transportation and Delivery Service Expense | SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 350,000.00 | 350,000.00 | - | |

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| Land Survey, Disposition and Records Management 310204100001000 | Job Order Labor Contract of Services (Drivers/ Carpenter/ Plumber/ Aircon Technician) | SMD | NO | Direct Contracting | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 8,919,300.00 | 8,919,300.00 | - | |
| General Management and Supervision 100000100001000 | Improvement of LMS-ERDS Technical Building 4th Floor Extension | ADMIN | NO | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 3,000,000.00 | - | 3,000,000.00 | |
| General Management and Supervision 100000100001000 | Installation of Fire Protection System for the 3 Storey Multi-Purpose Building (Motorpool) | ADMIN | NO | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 4,000,000.00 | - | 4,000,000.00 | |
| Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Land Survey, Disposition and Records Management 310204100001000 | Purchase and installation of fire protection and alarm system | ADMIN,PMD,SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 10,000.00 | 10,000.00 | - | |
| General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Land Survey, Disposition and Records Management 310204100001000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 | Repair and maintenance of motorcycles and vehicles including purchase of spareparts and labor | ORED, RSCIG,ADMIN,PMD, ARDTS,NGP,LPDD, CDD,ED,SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 980,000.00 | 980,000.00 | - | |
| Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Land Survey, Disposition and Records Management 310204100001000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 | Repair and maintenance of electrical equipment including purchase of electrical supplies and materials | RSCIG,ADMIN,PMD, ARDTS,NGP,LPDD,SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 282,054.00 | 282,054.00 | - | |
| General Management and Supervision 100000100001000 Data Management including Systems Development and Maintenance 200000100001000 | Repair and Maintenance of -Information and Communication Technology (ICT) Equipment and Devices including upgrading, materials replacement and labor -Technical and Scientific Equipment and Devices including materials replacement and labor | ORED,ADMIN,FINAN CE, PMD, ARDTS,LPDD, | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 270,000.00 | 270,000.00 | - | |
| General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 | Repair and Maintenance of -Office Equipment including replacement of spareparts and labor -Communication Equipment including replacement of spareparts and labor | ORED, RSCIG,ADMIN,PMD, ARDTS,NGP,LPDD, SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 299,016.00 | 299,016.00 | - | |


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| Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 | Repair, Maintenance and Upgrading of AVP equipments and accessories | RSCIG,PMD,SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 98,000.00 | 98,000.00 | - | |
| Land Survey, Disposition and Records Management 310204100001000 | Furniture and Fixtures and Equipment for 4 Storey Technical Building | ADMIN | NO | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 2,773,300.00 | 2,773,300.00 | - | |
| General Management and Supervision 100000100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 | Repair and Maintenance/Construction of Office Building including purchase of construction materials and labor | ORED,ADMIN,PMD,SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 937,583.00 | 937,583.00 | - | |
| Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 | Repair and Maintenance of CCTV and its accessories including material/spareparts replacement and labor/services | PMD,SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 255,000.00 | 255,000.00 | - | |
| Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 | Repair and Maintenance of Signages, furnitures and other related accessories including material replacement | LEGAL,PMD,SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 44,000.00 | 44,000.00 | - | |
| General Management and Supervision 100000100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 | Repair and Maintenance of Office, Office Equipment, Hostel and Upholstery of Furnitures | ADMIN,PMD,SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 2,000.00 | 2,000.00 | - | |
| Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000 | Repair and Maintenance of AWS & AWLS including spareparts replacement and services | CDD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 220,000.00 | 220,000.00 | - | |
| Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 | Repair and Maintenance of Office Equipment, water Supply Equipment, ICT, Communication Equipment, Technical and Scientific Equipmnet, Furniture and Fixtures, Electrical Equipment and other machinery including purchase of spareparts/materials and supplies | ARDTS,SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 40,000.00 | 40,000.00 | - | |

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| General Management and Supervision 100000100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Operations against illegal environment and natural resources 310100100002000 Land Survey, Disposition and Records Management 310204100001000 | Meetings/ Trainings/ Assessment/ Workshop Expenses | ORED, ADMIN,PMD,NGP, ED,SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 337,000.00 | 337,000.00 | - | |
| General Management and Supervision 100000100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 | Training/Workshop Needs/Souvenir/Kit | PMD,NGP | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 60,000.00 | 60,000.00 | - | |
| Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Land Survey, Disposition and Records Management 310204100001000 | Lease of Training/Workshop Venue | PMD,SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 30,000.00 | 30,000.00 | - | |
| Land Survey, Disposition and Records Management 310204100001000 | Publishing of Ad Placement | SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 4,000.00 | 4,000.00 | - | |
| Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Management of Coastal and Marine Resources/Areas 310203100001000 | T-shirt Printing Services | PMD, ARDTS,NGP,LPDD, CDD,SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 264,000.00 | 264,000.00 | - | |
| Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Management of Coastal and Marine Resources/Areas 310203100001000 | Tarpaulin Printing Services | PMD,NGP,LPDD, CDD,SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 81,000.00 | 81,000.00 | - | |
| Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 | Streamer Printing Services | PMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 7,000.00 | 7,000.00 | - | |
| Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 | Printing/Reproduction of Newsletter | RSCIG | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 120,000.00 | 120,000.00 | - | |
| Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 | Printing/Reproduction of IEC Materials | RSCIG | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 250,000.00 | 250,000.00 | - | |
| Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 | Printing/Reproduction of IEC Collaterals | RSCIG | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 285,000.00 | 285,000.00 | - | |

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| Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 | Production and Airing of Radio Program/Plug | RSCIG | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 120,000.00 | 120,000.00 | - | |
| Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 | Printing and Book Binding Services for Reports | PMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 40,000.00 | 40,000.00 | - | |
| General Management and Supervision 100000100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Land Survey, Disposition and Records Management 310204100001000 | Petty Cash (Workshop, Meetings and Conferences) | ORED,PMD,ARDTs, NGP,LPDD,SMD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 225,000.00 | 225,000.00 | - | |
| Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Operations against illegal environment and natural resources 310100100002000 | Purchase of Sports/Hiking Supplies and Equipments and Uniforms | PMD,ED,CDD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 110,000.00 | 110,000.00 | - | |
| General Management and Supervision 100000100001000 Human Resource Development 100000100002000 | Purchase of vaccines (Flu,Pneumonia), RT-PCR Test Kit/Health Kits | ADMIN | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 84,555.00 | 84,555.00 | - | |
| General Management and Supervision 100000100001000 | Accountable forms (Check Books) 10 Booklets @ Php1,000/Booklet | ADMIN | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 10,000.00 | 10,000.00 | - | |
| General Management and Supervision 100000100001000 | Accountable forms (Official Receipts) 400 Booklets @ Php100/Booklet | ADMIN | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 40,000.00 | 40,000.00 | - | |
| General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000 | Food Meals/Packs/Snacks, Catering Services, Venue and Accommodation | ORED, RSCIG,YOUTH DESK,FINANCE, LEGAL,PMD, LPDD,CDD,ED,SMD, COA | NO | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 3,915,500.00 | 3,915,500.00 | - | |
| Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Land Survey, Disposition and Records Management 310204100001000 | Professional Services (Facilitator, Speaker, Lecturer, Hiring of Assisting Professional) | RSCIG,SMD | NO | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 40,000.00 | 40,000.00 | - | |

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| Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 | Rental of Vehicle/Travel Expenses | YOUTH DESK,PMD, ARDTS,NGP,SMD | | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 235,000.00 | 235,000.00 | - | |
| Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 | Cellcard | PMD,ARDTS | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 30,000.00 | 30,000.00 | - | |
| General Management and Supervision 100000100001000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Management of Coastal and Marine Resources/Areas 310203100001000 | Purchase of Customized Polo/T-shirt, Jacket, Mug and Cap (with printing services) | ADMIN,FINANCE, LEGAL,PMD, NGP,CDD,ED,SMD,C OA | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 496,200.00 | 496,200.00 | - | |
| General Management and Supervision 100000100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000 | Supplies and Materials needed, Catering Services, Venue Rental and Accommodation, Hiring of transportation services, T-shirt printing, Tarpaulin printing, hiring of Resource Speakers during Learning events | ADMIN,PMD,ED,SMD | NO | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 121,825.00 | 121,825.00 | - | |
| General Management and Supervision 100000100001000 | Google Form Presenter Plus Timer Subscription | ADMIN | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 12,000.00 | 12,000.00 | - | |
| General Management and Supervision 100000100001000 | Google Drive/Data Storage Subscription | ADMIN,FINANCE | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 12,000.00 | 12,000.00 | - | |
| General Management and Supervision 100000100001000 | Google Meet Subscription | ADMIN | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 18,000.00 | 18,000.00 | - | |
| General Management and Supervision 100000100001000 | Starlink Device | ORED,PMD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 56,000.00 | 56,000.00 | - | |
| General Management and Supervision 100000100001000 | Starlink, Subscription | ORED,PMD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 72,600.00 | 72,600.00 | - | |
| Protected Areas Development and Management 310201100001000 Protection and Conservation of Wildlife 310202100001000 | Virtual Take-Off and Landing (VTOL) drones - Remotely Piloted Aircraft (RPA) | CDD | NO | Competitive Bidding | N/A | N/A | N/A | N/A | GoP | 9,000,000.00 | - | 9,000,000.00 | |
| Protected Areas Development and Management 310201100001000 Protection and Conservation of Wildlife 310202100001000 | Underwater drones | CDD | NO | Competitive Bidding | N/A | N/A | N/A | N/A | GoP | 1,000,000.00 | - | 1,000,000.00 | |
| Protected Areas Development and Management 310201100001000 Protection and Conservation of Wildlife 310202100001000 | Spotting Scope with Tripod (High-End) | CDD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 50,000.00 | 50,000.00 | - | |

| | | | | | | | | | | | | | |
|---|--|-----|----|-----------------------------------|-----------|-----------|-----------|-----------|-----|-------------------|---------------|---------------|--|
| Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000 | Subscription of Zentra Cloud for AWS, AWLS and CTD | CDD | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 150,000.00 | 150,000.00 | - | |
| Protected Areas Development and Management 310201100001000 Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000 | Soil Analysis | CDD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 100,000.00 | 100,000.00 | - | |
| Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000 | Water Analysis | CDD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 100,000.00 | 100,000.00 | - | |
| Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000 | Labor and Services | CDD | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 80,000.00 | 80,000.00 | - | |
| | | | | | | | | | | 75,692,934.84 | 54,127,666.84 | 21,565,268.00 | |
| with 10% Provision for Inflation | | | | | | | | | | 7,569,293.48 | | | |
| with 10% Contingency | | | | | | | | | | 7,569,293.48 | | | |
| GRAND TOTAL | | | | | | | | | | Php 90,831,521.81 | | | |

Prepared by:

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Head, RBAC Secretariat
Date: January 22, 2024

Certified Funds Available:

ANTONIA S. TERADO
OIC-Chief, Budget Section

Recommending Approval:

MARIA TERESA N. PATINDOL
Chairperson, Regional Bids and Awards Committee
Chief, Planning and Management Division

Approved:

LORMELYN E. CLAUDIO, CESO IV
Head of Procuring Entity (HOPE)
Regional Executive Director