

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PART I. AVAILABLE AT PROCUREMENT SERVICES STORES</b>												
	alcohol or acetone based antiseptic	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	10,861.95	10,861.95		
	arts and craft	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,397.60	2,397.60		
	battery and cell and accessories	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	281.55	281.55		
	Common Office Supplies	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	132,649.86	132,649.86		
	cleaning equipment and supplies	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	26,770.60	26,770.60		
	ICT equipment and devices and accessories	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	11,163.85	11,163.85		
	lighting fixtures and accessories	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	6,006.65	6,006.65		
	manufacturing components and supplies	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,672.10	2,672.10		
	Common Office Equipment supplies	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	67,216.54	67,216.54		
	paper materials and products	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	93,102.92	93,102.92		
	perfumes or colognes or fragrances	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	6,548.65	6,548.65		
	pesticides or pest repellent	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,393.60	1,393.60		
	Common Computer Supplies	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	8,091.20	8,091.20		
	<b>PART II. OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICES STORES BUT PURCHASED FROM OTHER SOURCES</b>												
	Materials and Services for the replacement of related accessories and/or parts for the Repair & Maintenance of Office Equipment, Furniture and Fixtures & building	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Quarterly	Quarterly	GoP	790,000.00	790,000.00		
	Materials and Services for the replacement of related accessories and/or parts for the Repair & Maintenance of Motor Vehicles	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Quarterly	Quarterly	GoP	246,000.00	246,000.00		
	other supplies	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	Quarterly	Quarterly	GoP	754,844.00	754,844.00		
	<b>OTHER CATEGORIES</b>												
	SMP of proposed NGP sites	PENRO BILIRAN	NO	NP-53.12 Community Participation	January 2023	N/A	N/A	N/A	GoP	90,750.00	90,750.00		
	improvement/establishment of nursery constructed/rehabilitated	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
	labor & project monitoring & supervision	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	N/A	N/A	GoP	88,000.00	88,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	survey of residential lots	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	375,000.00	375,000.00		
	purchase o one unit pick up vehicle	PENRO BILIRAN	NO	Competitive Bidding	January 2023	February 2023	February 2023	February 2023	GoP	2,100,000.00		2,100,000.00	
	Seedling Production	PENRO BILIRAN	NO	NP-53.12 Community Participation	January 2023	February 2023	February 2023	February 2023	GoP	71,400.00		71,400.00	
	10 has Plantation estab	PENRO BILIRAN	NO	NP-53.12 Community Participation	January 2023	February 2023	February 2023	February 2023	GoP	65,000.00		65,000.00	
	Maintenance & protection Year 1	PENRO BILIRAN	NO	NP-53.12 Community Participation	January 2023	February 2023	February 2023	February 2023	GoP	30,000.00		30,000.00	
	Maintenance & protection Year 3	PENRO BILIRAN	NO	NP-53.12 Community Participation	January 2023	February 2023	February 2023	February 2023	GoP	564,000.00		564,000.00	
	Maintenance & protection Year 3	PENRO BILIRAN	NO	NP-53.12 Community Participation	January 2023	February 2023	February 2023	February 2023	GoP	210,000.00		210,000.00	
	Hirring of extension officer/FPO/COS/JO/Lawyer	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2023	February 2023	February 2023	February 2023	GoP	2,138,400.00	2,138,400.00		
	maintenance of wildlife rescue center	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2023	February 2023	February 2023	February 2023	GoP	100,000.00	100,000.00		
	security services	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2023	February 2023	February 2023	February 2023	GoP	627,912.00	627,912.00		
	janitorial services	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2023	February 2023	February 2023	February 2023	GoP	124,800.00	124,800.00		
	mineral water & NWD expenses	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2023	February 2023	February 2023	February 2023	GoP	52,400.00	52,400.00		
	internet, cable, telephone & postage & courier subscription	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2023	February 2023	February 2023	February 2023	GoP	80,000.00	80,000.00		
	Insurances(fidelity bond, motor vehicle & building)	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2023	February 2023	February 2023	February 2023	GoP	280,000.00	280,000.00		
	drug & medicine	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	January 2023	February 2023	February 2023	February 2023	GoP	50,000.00	50,000.00		
	Supply of diesel/gasoline and other lubricants	PENRO BILIRAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	January 2023	February 2023	February 2023	February 2023	GoP	150,000.00	150,000.00		
										<b>9,557,663.07</b>	<b>6,517,263.07</b>	<b>3,040,400.00</b>	-
	with 10% Provision for Inflation									955,766.31	651,726.31	304,040.00	
	with 10% Contingency									955,766.31	651,726.31	304,040.00	
	<b>GRAND TOTAL</b>									<b>11,469,195.68</b>	<b>7,820,715.68</b>	<b>3,648,480.00</b>	

Prepared by:

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 Date: January 12, 2023

Recommending Approval:

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