

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - REGIONAL OFFICE VIII Annual Procurement Plan for FY 2023
Based on GAA

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICES STORES													
	Common Use Supplies	Various Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	18,382,107.54	18,382,107.54		Based on various PPMP-CSE
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000	Office Supplies and Accessories	ORED,ARDMS, ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,385,336.49	2,385,336.49		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	ORED,ARDMS, ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,814,265.00	2,814,265.00		
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000	Printer or Facsimile or Photocopier Supplies (Consumables)	ORED,ARDMS, ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,966,806.00	3,966,806.00		

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					Advertise ment/Posti ng of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000	Office Equipment	ORED,ARDMS, ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	497,800.00	497,800.00		
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000	Communication Equipment	ORED,ARDMS, ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,127,849.00	1,127,849.00		
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of	Furniture, Fixtures and Furnishings	ORED,ARDMS, ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,701,997.00	1,701,997.00		

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					Advertise ment/Posti ng of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	Cleaning Equipment, Supplies and Utensils	ORED,ARDMS, ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	268,186.00	268,186.00		
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000	Health and Safety Supplies and Medical Devices	ORED,ARDMS, ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	293,905.00	293,905.00		

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					Advertise ment/Posti ng of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000	Common Electrical Supplies and Other Accessories	ORED,ARDMS, ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	73,965.00	73,965.00		
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources	Motor Vehicle Supplies and Accessories	ORED,ARDMS, ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	347,225.00	347,225.00		

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					Advertise ment/Posti ng of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000 Management of Coastal and Marine Resources/Areas	Sporting Goods, Apparels and Linens	PMD,NGP,ED, CDD		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	900,980.00	900,980.00		
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Management of Coastal and Marine Resources/Areas 310203100001000	Technical and Scientific Equipment, Supplies and Accessories	PMD,NGP,CDD		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	548,150.00	548,150.00		
Legal Services including Operations Against Lawful Titing of Public Lands 200000100003000	Books	LEGAL		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
General Management and Supervision 100000100001000	Fire Safety Device and Supplies	ADMIN		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	161,000.00	161,000.00		
OTHER CATEGORIES													
General Management and Supervision 100000100001000	Purchase of Lubricants/Petroleum (Diesel, Gasoline, Motor Oil)	ADMIN	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,000,000.00	2,000,000.00		
General Management and Supervision 100000100001000	Provision of Security Services (One (1) year contract)	ADMIN	YES	Competitive Bidding	Oct-22	Nov-22	Dec-22	Jan-23	GoP	1,503,600.00	1,503,600.00		
General Management and Supervision 100000100001000	Provision of Janitorial and Maintenance Services (One (1) year contract)	ADMIN	YES	Competitive Bidding	Oct-22	Nov-22	Dec-22	Jan-23	GoP	1,757,200.00	1,757,200.00		
General Management and Supervision 100000100001000	Construction of four (4) storey Technical Building	ADMIN	NO	Competitive Bidding	Feb-23	Mar-23	Apr-23	Apr-23	GoP	46,000,000.00		46,000,000.00	
General Management and Supervision 100000100001000	Transportation and Delivery Service Expense	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
General Management and Supervision 100000100001000	Job Order Labor Contract of Services (Drivers/ Carpenter/ Plumber/ Aircon Technician)	ADMIN	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	678,636.00	678,636.00		
General Management and Supervision 100000100001000	Purchase of Materials for the fabrication of water tank frame at Motorpool Building and Garage	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00		

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General Management and Supervision 100000100001000	Purchase and installation of fire protection and alarm system	ADMIN	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,900,000.00	3,900,000.00		
General Management and Supervision 100000100001000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Land Survey, Disposition and Records Management 310204100001000 Protected Areas Development and Management 310201100001000 Operations against illegal environment and natural resources 310100100002000	Repair and maintenance of motorcycles and vehicles including purchase of spareparts and labor	ADMIN,PMD,SMD, CDD,ED	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	690,000.00	690,000.00		
General Management and Supervision 100000100001000	Repair and maintenance of electrical equipment including purchase of electrical supplies and materials	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Data Management including Systems Development and Maintenance 200000100001000 Land Survey, Disposition and Records Management 310204100001000 Protected Areas Development and Management 310201100001000 Protection and Conservation Wildlife 310202100001000	Repair and Maintenance of -Information and Communication Technology (ICT) Equipment and Devices including upgrading, materials replacement and labor -Technical and Scientific Equipment and Devices including materials replacement and labor	RSCIG,PMD, SMD,CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	370,000.00	370,000.00		
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Data Management including Systems Development and Maintenance 200000100001000 Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000	Repair and Maintenance of -Office Equipment including replacement of spareparts and labor -Communication Equipment including replacement of spareparts and labor	RSCIG,FINANCE, PMD,SMD,ED	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	275,000.00	275,000.00		
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000	Repair, Maintenance and Upgrading of AVP equipments and accessories	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
Data Management including Systems Development and Maintenance 200000100001000	Installation of old CCTV to Hostel Bldg., Technical Records Bldg., Storage Area and Newly Constructed Car Pool Bldg.	PMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	49,890.00	49,890.00		

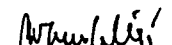
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Land Survey, Disposition and Records Management 310204100001000 Protected Areas Development and Management 310201100001000 Protection and Conservation Wildlife 310202100001000	Repair and Maintenance/Construction of Office Building Including purchase of contruction materials and labor	SMD,CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	198,000.00	198,000.00		
Data Management including Systems Development and Maintenance 200000100001000 Land Survey, Disposition and Records Management 310204100001000	Repair and Maintenance of CCTV and its accessories including material/spareparts replacement and labor/services	PMD,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
Land Survey, Disposition and Records Management 310204100001000	Repair and Maintenance of Signages, furnitures and other related accessories including material replacement	SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
General Management and Supervision 100000100001000	Repair and Maintenance of Office, Office Equipment, Hostel and Upholstery of Furnitures	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	49,999.92	49,999.92		
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Repair and Maintenance of AWS & AWLS including spareparts replacement and services	CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	400,000.00	400,000.00		
Protected Areas Development and Management 310201100001000 Protection and Conservation Wildlife 310202100001000 Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Repair and Maintenance of Office Equipment, water Supply Equipment, ICT, Communication Equipment, Technical and Scientific Equipmnet, Furniture and Fixtures, Electrical Equipment and other machinery Including purchase of spareparts/materials and supplies	CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	48,000.00	48,000.00		
Protected Areas Development and Management 310201100001000 Protection and Conservation Wildlife 310202100001000 Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Meetings/ Trainings/ Assessment/ Workshop Expenses	CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	385,000.00	385,000.00		
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000	Training/Workshop Needs/Souvenir/Kit	PMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	490,000.00	490,000.00		
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000	Lease of Training/Workshop Venue	PMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	35,000.00	35,000.00		
Land Survey, Disposition and Records Management 310204100001000	Publishing of Ad Placement	SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	12,000.00	12,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000	T-shirt Printing Services	PMD,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	95,000.00	95,000.00		
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Protected Areas Development and Management 310201100001000	Tarpaulin Printing Services	PMD,SMD,CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	61,000.00	61,000.00		
Protected Areas Development and Management 310201100001000	Streamer Printing Services	CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	7,000.00	7,000.00		
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000	Printing/Reproduction of Newsletter	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00		
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000	Printing/Reproduction of IEC Materials	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	175,000.00	175,000.00		
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000	Printing/Reproduction of IEC Collaterals	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	175,000.00	175,000.00		
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000	Production and Airing of Radio Program/Plug	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000	Printing and Book Binding Services for Reports	PMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	35,000.00	35,000.00		
Land Survey, Disposition and Records Management 310204100001000	Petty Cash (Workshop, Meetings and Conferences)	SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
Human Resource Development 100000100002000	Purchase of Sports Supplies and Equipments and Uniforms	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
General Management and Supervision 100000100001000 Human Resource Development 100000100002000	Purchase of vaccines (Flu,Pneumonia), RT-PCR Test Kit/Health Kits	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	600,000.00	600,000.00		
General Management and Supervision 100000100001000	Accountable forms (Check Books) 10 Booklets @ Php900/Booklet	ADMIN	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		


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General Management and Supervision 100000100001000	Accountable forms (Official Receipts) 400 Booklets @ Php100/Booklet	ADMIN	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000	Food Meals/Packs/Snacks, Catering Services, Venue and Accommodation	ADMIN,FINANCE, RSCIG,PMD, NGP,SMD,ED	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,080,000.00	2,080,000.00		
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Land Survey, Disposition and Records Management 310204100001000 Protected Areas Development and Management 310201100001000	Professional Services (Facilitator, Speaker, Lecturer, Hiring of Assisting Professional)	ADMIN,RSCIG, SMD,CDD	NO	NP-53.5 Agency-to- Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,670,424.00	1,670,424.00		
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000	Rental of Vehicle/Travel Expenses	SMD,NGP		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	99,500.00	99,500.00		
Human Resource Development 100000100002000 Legal Services including Operations Against Lawful Titling of Public Lands	Cellcard	ADMIN,LEGAL, ED,CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	63,600.00	63,600.00		
General Management and Supervision 100000100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Operations against illegal environment and natural resources 310100100002000	Purchase of Customized Polo/T- shirt, Jacket, Mug and Cap (with printing services)	FINANCE,NGP,ED	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	417,000.00	417,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Human Resource Development 100000100002000 Management of Coastal and Marine Resources/Areas 310203100001000 Protected Areas Development and Management 310201100001000	Supplies and Materials needed, Catering Services, Venue Rental and Accommodation, Hiring of transportation services, T-shirt printing, Tarpaulin printing, hiring of Resource Speakers during Learning events	ADMIN,CDD	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,519,000.00	3,519,000.00		
Protected Areas Development and Management 310201100001000 Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000	Soil Analysis	CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000	Water Analysis	CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000	Labor and Services	CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	500,000.00	500,000.00		
										102,969,421.95	56,969,421.95	46,000,000.00	
with 10% Provision for Inflation										10,296,942.20			
with 10% Contingency										10,296,942.20			
GRAND TOTAL										Php	123,563,306.34		

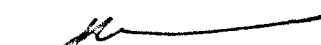
Prepared by:


MARICOR J. MAESTRE
OIC-Chief, Procurement Section
Date: January 16, 2023


Certified Funds Available:


NIMFA C. CALUMBAY
Chief, Budget Section

Recommending Approval:


ARTURO N. SALAZAR, DM, CESO IV
Chairperson, Regional Bids and Awards Committee
Assistant Regional Director - Management Services

Approved:


ARTURO E. PADRIQUELA
Head of Procuring Entity (HOPE)
OIC-Regional Executive Director