

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - REGIONAL OFFICE VIII INDICATIVE Annual Procurement Plan for FY 2024
Based on NEP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)													
Various PAP	Common-Use Supplies and Equipment	ORED, RSCIG,YOUTH DESK,ARDMS, ADMIN,FINANCE, LEGAL,PMD, ARDTS,NGP,LPDD, CDD,ED,SMD,CARP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,321,589.61	3,321,589.61	0	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT REGULARLY PURCHASED FROM OTHER SOURCES													
Various PAP	Office Supplies, Accessories, Materials and Equipment	ORED, RSCIG,YOUTH DESK,ARDMS, ADMIN,FINANCE, LEGAL,PMD, ARDTS,NGP,LPDD, CDD,ED,SMD,CARP	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,265,135.61	4,265,135.61	-	
Various PAP	Information and Communication Technology (ICT) Equipment and Devices and Accessories	ORED, RSCIG,YOUTH DESK,ARDMS, ADMIN,FINANCE, LEGAL,PMD, ARDTS,LPDD, CDD,SMD,CARP	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,326,803.00	3,898,803.00	428,000.00	
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Tittling of Public Lands 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Land Survey, Disposition and Records Management 310204100001000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000	Communication Equipment	ORED, RSCIG,ADMIN, FINANCE,LEGAL, PMD, ARDTS,NGP,SMD, CARP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	857,810.32	857,810.32	-	

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					Advertise ment/Posti ng of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000	Furniture, Fixtures and Furnishings	ORED,ARDMS, ADMIN,PMD,LPDD, CDD,SMD,CARP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	387,200.00	387,200.00	-	
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000	Cleaning Equipment, Supplies and Utensils	ORED, RSCIG,ARDMS, ADMIN,PMD, ARDTS,NGP,LPDD, CDD,ED,SMD,CARP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	197,151.40	197,151.40	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000	Health and Safety Supplies and Medical Devices	ORED, RSCIG, ADMIN, PMD, ARDTS, LPDD, CDD, SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	474,172.44	474,172.44	-	
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000	Common Electrical Supplies and Other Accessories	ADMIN, PMD, NGP, LPDD, CDD, SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	253,300.00	253,300.00	-	
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000	Motor Vehicle Supplies and Accessories	ORED, ARDMS, PMD, ARDTS, NGP, LPDD, CDD, SMD, CARP	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,139,520.00	1,139,520.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Management of Coastal and Marine Resources/Areas 310203100001000	Sporting Goods, Apparels and Linens	PMD,CDD,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	130,000.00	130,000.00	-	
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Management of Coastal and Marine Resources/Areas 310203100001000	Technical and Scientific Equipment, Supplies and Accessories	PMD,NGP,CDD,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	230,000.00	230,000.00	-	
Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Land Survey, Disposition and Records Management 310204100001000	Books	LEGAL,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00	-	
Various PAP	Airline Tickets (Domestic)	ORED, RSCIG,YOUTH DESK,ARDMS, ADMIN,FINANCE, LEGAL,PMD, ARDTS,NGP,LPDD, CDD,ED,SMD,CARP	NO	Direct Contracting	N/A	N/A	n	N/A	GoP	3,060,000.00	3,060,000.00		
OTHER CATEGORIES													
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Land Survey, Disposition and Records Management 310204100001000	Purchase of Lubricants/Petroleum (Diesel, Gasoline, Motor Oil)	ORED,ADMIN, ARDTS,NGP,LPDD, CDD,SMD	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,185,000.00	1,185,000.00	0	
General Management and Supervision 100000100001000	Provision of Security Services (One (1) year contract)	ADMIN	YES	Competitive Bidding	Oct-23	Nov-23	Dec-23	Jan-24	GoP	1,627,200.00	1,627,200.00	0	
General Management and Supervision 100000100001000	Provision of Janitorial and Maintenance Services (One (1) year contract)	ADMIN	YES	Competitive Bidding	Oct-23	Nov-23	Dec-23	Jan-24	GoP	2,442,356.00	2,442,356.00	0	
Land Survey, Disposition and Records Management 310204100001000	Transportation and Delivery Service Expense	SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	500,000.00	500,000.00	0	
Land Survey, Disposition and Records Management 310204100001000	Job Order Labor Contract of Services (Drivers/ Carpenter/ Plumber/ Aircon Technician)	SMD	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,500,000.00	2,500,000.00	0	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Land Survey, Disposition and Records Management 310204100001000	Purchase and installation of fire protection and alarm system	PMD,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00	0	
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Land Survey, Disposition and Records Management 310204100001000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000	Repair and maintenance of motorcycles and vehicles including purchase of spareparts and labor	ORED, RSCIG,ADMIN,PMD, ARDTS,NGP,LPDD, CDD,ED,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	630,000.00	630,000.00	0	
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Land Survey, Disposition and Records Management 310204100001000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000	Repair and maintenance of electrical equipment including purchase of electrical supplies and materials	RSCIG,PMD, ARDTS,NGP,LPDD, SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	163,000.00	163,000.00	0	
General Management and Supervision 100000100001000 Data Management including Systems Development and Maintenance 200000100001000	Repair and Maintenance of -Information and Communication Technology (ICT) Equipment and Devices including upgrading, materials replacement and labor -Technical and Scientific Equipment and Devices including materials replacement and labor	ORED,FINANCE, PMD, ARDTS,LPDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	140,000.00	140,000.00	0	
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000	Repair and Maintenance of -Office Equipment including replacement of spareparts and labor -Communication Equipment including replacement of spareparts and labor	ORED, RSCIG,ADMIN,PMD, ARDTS,NGP,LPDD, SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	193,916.52	193,916.52	0	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000	Repair, Maintenance and Upgrading of AVP equipments and accessories	RSCIG,PMD,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	68,000.00	68,000.00	0	
Land Survey, Disposition and Records Management 310204100001000	Installation of old CCTV to Hostel Bldg., Technical Records Bldg., Storage Area and Newly Constructed Car Pool Bldg.	SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	160,000.00	160,000.00	0	
General Management and Supervision 100000100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000	Repair and Maintenance/Construction of Office Building including purchase of construction materials and labor	ORED,PMD,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	426,000.00	426,000.00	0	
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000	Repair and Maintenance of CCTV and its accessories including material/spareparts replacement and labor/services	PMD,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00	0	
Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Forest Development, Rehabilitation and Maintenance and Protection Land Survey, Disposition and Records Management 310204100001000	Repair and Maintenance of Signages, furnitures and other related accessories including material replacement	LEGAL,PMD,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	94,000.00	94,000.00	0	
General Management and Supervision 100000100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000	Repair and Maintenance of Office, Office Equipment, Hostel and Upholstery of Furnitures	ADMIN,PMD,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	74,916.52	74,916.52	0	
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000	Repair and Maintenance of Office Equipment, water Supply Equipment, ICT, Communication Equipment, Technical and Scientific Equipmnet, Furniture and Fixtures, Electrical Equipment and other machinery including purchase of spareparts/materials and supplies	ARDTS,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	120,000.00	120,000.00	0	
General Management and Supervision 100000100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Operations against illegal environment and natural resources 310100100002000 Land Survey, Disposition and Records Management 310204100001000	Meetings/ Trainings/ Assessment/ Workshop Expenses	ORED, ADMIN,PMD,NGP, ED,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	837,000.00	837,000.00	0	

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					Advertise-ment/Posti-ng of IB/REI	Submissi-on/Openi-ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision 100000100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000	Training/Workshop Needs/Souvenir/Kit	PMD,NGP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00	0	
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Land Survey, Disposition and Records Management 310204100001000	Lease of Training/Workshop Venue	PMD,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	80,000.00	80,000.00	0	
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Management of Coastal and Marine Resources/Areas 310203100001000	T-shirt Printing Services	PMD, ARDTS,NGP,LPDD, CDD,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	255,000.00	255,000.00	0	
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Management of Coastal and Marine Resources/Areas 310203100001000	Tarpaulin Printing Services	PMD,NGP,LPDD, CDD,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	81,000.00	81,000.00	0	
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000	Streamer Printing Services	PMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	7,000.00	7,000.00	0	
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000	Printing/Reproduction of Newsletter	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	120,000.00	120,000.00	0	
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000	Printing/Reproduction of IEC Materials	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	250,000.00	250,000.00	0	
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000	Printing/Reproduction of IEC Collaterals	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	285,000.00	285,000.00	0	
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000	Production and Airing of Radio Program/Plug	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	120,000.00	120,000.00	0	
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000	Printing and Book Binding Services for Reports	PMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00	0	

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					Advertise ment/Posti ng of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision 100000100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Land Survey, Disposition and Records Management 310204100001000	Petty Cash (Workshop, Meetings and Conferences)	ORED,PMD,ARDTS, NGP,LPDD,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	345,000.00	345,000.00	0	
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Operations against illegal environment and natural resources 310100100002000	Purchase of Sports Supplies and Equipments and Uniforms	PMD,ED	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	155,000.00	155,000.00	0	
General Management and Supervision 100000100001000 Human Resource Development 100000100002000	Purchase of vaccines (Flu,Pneumonia), RT-PCR Test Kit/Health Kits	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00	0	
General Management and Supervision 100000100001000	Accountable forms (Check Books) 10 Booklets @ Php900/Booklet	ADMIN	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00	0	
General Management and Supervision 100000100001000	Accountable forms (Official Receipts) 400 Booklets @ Php100/Booklet	ADMIN	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	0	
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000	Food Meals/Packs/Snacks, Catering Services, Venue and Accommodation	ORED, RSCIG,YOUTH DESK,FINANCE, LEGAL,PMD, LPDD,CDD,ED, SMD	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,565,500.00	3,565,500.00	0	
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Land Survey, Disposition and Records Management 310204100001000	Professional Services (Facilitator, Speaker, Lecturer, Hiring of Assisting Professional)	RSCIG,SMD	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	90,000.00	90,000.00	0	

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Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000	Rental of Vehicle/Travel Expenses	YOUTH DESK,PMD, ARDTS,NGP,SMD		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	660,000.00	660,000.00	0	
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000	Cellcard	PMD,ARDTS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	0	
General Management and Supervision 100000100001000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Management of Coastal and Marine Resources/Areas 310203100001000	Purchase of Customized Polo/T-shirt, Jacket, Mug and Cap (with printing services)	ADMIN,FINANCE, LEGAL,PMD, NGP,CDD,ED,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	757,200.00	757,200.00	0	
General Management and Supervision 100000100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000	Supplies and Materials needed, Catering Services, Venue Rental and Accommodation, Hiring of transportation services, T-shirt printing, Tarpaulin printing, hiring of Resource Speakers during Learning events	ADMIN,PMD,ED,SMD	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,871,825.00	1,871,825.00	0	
Protected Areas Development and Management 310201100001000 Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000	Soil Analysis	CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00	0	
Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000	Water Analysis	CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00	0	
Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000	Labor and Services	CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00	0	
										39,233,596.42	38,805,596.42	428,000.00	
with 10% Provision for Inflation										3,923,359.64			
with 10% Contingency										3,923,359.64			
GRAND TOTAL										Php 47,080,315.70			

Prepared by:


VICENTE T. BELEÑA, JR.
Head, RBAC Secretariat
Date: September 25, 2023

Certified Funds Available:


ANTONIA S. TERADO
OIC-Chief, Budget Section

Recommending Approval:

MARIA TERESA N. PATINDOL
Chairperson, Regional Bids and Awards Committee
Chief, Planning and Management Division

Approved:

LORMELYN E. CLAUDIO, CESO IV
Head of Procuring Entity (HOPE)
Regional Executive Director