

DENR PENRO LEYTE
RELEASED
DATE: 9/15/23
TIME: 4:18
BY: [Signature]

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES PENRO LEYTE Indicative Annual Procurement Plan APP NON-CSE for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PART II. OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICES STORES BUT PURCHASED FROM OTHER SOURCES												
'Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	Procurement of TECHNICAL AND SCIENTIFIC EQUIPMENT and or Repair												
'Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	GPS (GARMIN) @ 29 Units	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,450,000.00		1,450,000.00	Procurement of Technical Equipment
'Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	ANDROID PHONE @ 46 Units	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	920,000.00	920,000.00		Procurement of Technical Equipment
'Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	RTK ROVER Survey instrument	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		Procurement of Technical Equipment
General Management and Supervision (GAS) '100000100001000	Photo Copy machine	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	65,000.00		65,000.00	Procurement of Office Equipment
'Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	Drone complete set @ 2 Set	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	500,000.00		500,000.00	Procurement of Technical Equipment
'Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	RANGE FINDER @ 5 Units	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	250,000.00	250,000.00		Procurement of Technical Equipment
	Maintenance of Utility Vehicles												
General Management and Supervision (GAS) '100000100001000	Maintenance of PENRO LEYTE Utility Vehicles of (Change oil, procurement of Tires, Deisel and other needs @ 7 Units	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	500,000.00	500,000.00		Repair and maintenance of Vehicles Penro Leyte Wide
General Management and Supervision (GAS) '100000100001000	REPAIR, SUPPLIES AND MAINTENANCE OF SERVICE VEHICLES (20 MOTORCYCLE) @ 15 units	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	375,000.00	375,000.00		Repair and maintenance of Vehicles Penro Leyte Wide
General Management and Supervision (GAS) '100000100001000	Maintenance of CENRO Palo Utility Vehicles of (Change oil, procurement of Tires, Deisel and other needs 2 Units	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	160,000.00	160,000.00		Repair and maintenance of Vehicles Penro Leyte Wide
General Management and Supervision (GAS) '100000100001000	REPAIR, SUPPLIES AND MAINTENANCE OF SERVICE VEHICLES (20 MOTORCYCLE) @ 10 Units	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	250,000.00	250,000.00		Repair and maintenance of Vehicles Penro Leyte Wide
	Infrastructure Projects (Procurement, Repair and maintenance of Building) or other construction materials												
General Management and Supervision (GAS) '100000100001000	Maintenance of Office Fixtures	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		Maintenance of Office Fixtures

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision (GAS) *100000100001000	Procurement of Solar Power System or repair and maintenance	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		Procurement of Solar Power System or repair and maintenance
General Management and Supervision (GAS) *100000100001000	Maintenance and Repair for Buildings of PENRO Leyte and CENROs	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	4,000,000.00	4,000,000.00		Maintenance and Repair for Buildings of PENRO Leyte and CENROs
General Management and Supervision (GAS) *100000100001000	Expansion of PENRO Records Office Building	PENRO LEYTE	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	5,000,000.00		5,000,000.00	Expansion of PENRO Records Office Building
General Management and Supervision (GAS) *100000100001000	Multipurpose Covered Court PENRO LEYTE	PENRO LEYTE	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	4,000,000.00		4,000,000.00	Multipurpose Covered Court PENRO LEYTE
General Management and Supervision (GAS) *100000100001000	Construction of Covered Walk for PENRO- Leyte Office	PENRO LEYTE	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,000,000.00		2,000,000.00	Construction of Covered Walk for PENRO- Leyte Office
General Management and Supervision (GAS) *100000100001000	Construction of Security Perimeter Fence in PENRO- Leyte Compound	PENRO LEYTE	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,000,000.00		2,000,000.00	Construction of Security Perimeter Fence in PENRO-Leyte Compound
General Management and Supervision (GAS) *100000100001000	Expansion of CENRO Palo Office Building	PENRO LEYTE	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	3,000,000.00		3,000,000.00	Expansion of CENRO Palo Office Building
General Management and Supervision (GAS) *100000100001000	Construction of Covered Walk for CENRO-Palo Office	PENRO LEYTE	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,500,000.00		1,500,000.00	Construction of Covered Walk for CENRO-Palo Office
General Management and Supervision (GAS) *100000100001000	Construction of Concrete Perimeter Fence in CENRO- Palo Compound	PENRO LEYTE	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,200,000.00		2,200,000.00	Construction of Concrete Perimeter Fence in CENRO-Palo Compound
General Management and Supervision (GAS) *100000100001000	Extension of CENRO-Baybay Office Perimeter Fence	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	500,000.00		500,000.00	Extension of CENRO-Baybay Office Perimeter Fence
General Management and Supervision (GAS) *100000100001000	Expansion of CENRO- Baybay LMS Unit Building	PENRO LEYTE	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,500,000.00		1,500,000.00	Expansion of CENRO- Baybay LMS Unit Building
General Management and Supervision (GAS) *100000100001000	Construction of Concrete Perimeter Fence in CENRO- Ormoc Compound	PENRO LEYTE	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,500,000.00		1,500,000.00	Construction of Concrete Perimeter Fence in CENRO-Ormoc Compound
General Management and Supervision (GAS) *100000100001000	Expansion of CENRO- Ormoc Records Office	PENRO LEYTE	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,500,000.00		1,500,000.00	Expansion of CENRO- Ormoc Records Office
General Management and Supervision (GAS) *100000100001000	Rehabilitation of Old CENRO Ormoc Office (ENR Station cum Hostel)	PENRO LEYTE	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,000,000.00		2,000,000.00	Rehabilitation of Old CENRO Ormoc Office (ENR Station cum Hostel)
General Management and Supervision (GAS) *100000100001000	Renovation of PENRO-Leyte Old Building as PENRO Hostel and Multipurpose Hall	PENRO LEYTE	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,500,000.00		1,500,000.00	Renovation of PENRO-Leyte Old Building as PENRO Hostel and Multipurpose Hall
General Management and Supervision (GAS) *100000100001000	Construction of Storage Facility for supplies, equipments, fixtures and depository of inactive files/records/equipments PENRO LEYTE	PENRO LEYTE	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	3,000,000.00		3,000,000.00	Construction of Storage Facility for supplies, equipments, fixtures and depository of inactive files/records/equipments PENRO LEYTE
General Management and Supervision (GAS) *100000100001000	Construction of Elevated Water Tank PENRO LEYTE	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	500,000.00		500,000.00	Construction of Elevated Water Tank PENRO LEYTE
	Maintenance and Procurement of Office Equipments												
General Management and Supervision (GAS) *100000100001000	Maintenance and Repair of Office Equipment CENRO BAYBAY	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Maintenance and Procurement of Office Equipments
General Management and Supervision (GAS) *100000100001000	Maintenance of Technical Equipment CENRO BAYBAY	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Maintenance and Procurement of Office Equipments
General Management and Supervision (GAS) *100000100001000	Maintenance of I.T. Equipment CENRO BAYBAY	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Maintenance and Procurement of Office Equipments
General Management and Supervision (GAS) *100000100001000	MAINTENANCE OF IT EQUIPMENTS (COMPUTERS, Printers and Laptops) CENRO ORMOC	CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Maintenance and Procurement of Office Equipments

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision (GAS) '100000100001000	REPAIR AND MAINTENANCE OF AIRCON CENRO ORMOC	CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		Maintenance and Procurement of Office Equipments
General Management and Supervision (GAS) '100000100001000	Maintenance and Repair of Office Equipment CENRO PALO	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Maintenance and Procurement of Office Equipments
General Management and Supervision (GAS) '100000100001000	Maintenance of Technical Equipment CENRO PALO	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Maintenance and Procurement of Office Equipments
General Management and Supervision (GAS) '100000100001000	MAINTENANCE OF IT EQUIPMENTS (COMPUTERS, Printers and Laptops) CENRO PALO	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Maintenance and Procurement of Office Equipments
General Management and Supervision (GAS) '100000100001000	REPAIR AND MAINTENANCE OF AIRCON CENRO PALO	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		Maintenance and Procurement of Office Equipments
General Management and Supervision (GAS) '100000100001000	Maintenance of Airconditioning Units of PENRO LEYTE and 3 CENROs	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	400,000.00	400,000.00		Maintenance of Airconditioning Unit
	Other categories												
Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000	GO BAG, for disaster relief, rescue operations @ 54 pcs	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	243,000.00	243,000.00		Procurement of Supplies and Materials for ENGP
Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000	Camping Tent	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	80,000.00	80,000.00		Procurement of Supplies and Materials for ENGP
Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000	Rain boats	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	76,000.00	76,000.00		Procurement of Supplies and Materials for ENGP
Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000	Charge Controller and DC Inverter for Solar Panel	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	24,000.00	24,000.00		Procurement of Supplies and Materials for ENGP
Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000	Wheels (SUV, Pick-up)	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	110,000.00	110,000.00		Procurement of Supplies and Materials for ENGP
Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000	Wheels (MC)	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	45,000.00	45,000.00		Procurement of Supplies and Materials for ENGP
Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000	Fuel Filters	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	18,000.00	18,000.00		Procurement of Supplies and Materials for ENGP
Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000	Auto Battery	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	30,000.00	30,000.00		Procurement of Supplies and Materials for ENGP
Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000	Trekking Pants	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	130,000.00	130,000.00		Procurement of Supplies and Materials for ENGP
Protected Areas Development and Management (PADM) '310201100001000	Rash Guard (Speedo)	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	12,000.00	12,000.00		Procurement of CIPLS DIVE MATERIALS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Protected Areas Development and Management (PADM) '310201100001000	Aqua Shoes (Speedo)	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	12,000.00	12,000.00		Procurement of CIPLS DIVE MATERIALS
Protected Areas Development and Management (PADM) '310201100001000	Underwater Gloves	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	10,000.00	10,000.00		Procurement of CIPLS DIVE MATERIALS
Protected Areas Development and Management (PADM) '310201100001000	Dive Flag	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	20,000.00	20,000.00		Procurement of CIPLS DIVE MATERIALS
Protected Areas Development and Management (PADM) '310201100001000	Dive Bag	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Procurement of CIPLS DIVE MATERIALS
Protected Areas Development and Management (PADM) '310201100001000	Storage Bag (100L)	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	48,000.00	48,000.00		Procurement of CIPLS DIVE MATERIALS
Protected Areas Development and Management (PADM) '310201100001000	Crate (Large)	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	26,000.00	26,000.00		Procurement of CIPLS DIVE MATERIALS
Protected Areas Development and Management (PADM) '310201100001000	Storage Bag (50L)	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	30,000.00	30,000.00		Procurement of CIPLS DIVE MATERIALS
Protected Areas Development and Management (PADM) '310201100001000	Snorkel (Speedo)	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		Procurement of CIPLS DIVE MATERIALS
Protected Areas Development and Management (PADM) '310201100001000	Fins (open heel)	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	40,000.00	40,000.00		Procurement of CIPLS DIVE MATERIALS
Protected Areas Development and Management (PADM) '310201100001000	Transect Tape (100m)	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	20,000.00	20,000.00		Procurement of CIPLS DIVE MATERIALS
Protected Areas Development and Management (PADM) '310201100001000	Transect Tape (50m)	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	7,500.00	7,500.00		Procurement of CIPLS DIVE MATERIALS
Protected Areas Development and Management (PADM) '310201100001000	Tent	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	20,000.00	20,000.00		Procurement of CIPLS DIVE MATERIALS
Protected Areas Development and Management (PADM) '310201100001000	Portable Compressor (Oxygen)	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	250,000.00	250,000.00		Procurement of CIPLS DIVE MATERIALS
Protected Areas Development and Management (PADM) '310201100001000	CP Adaptor (for spotting scope)	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	6,000.00	6,000.00		Procurement of CIPLS DIVE MATERIALS
General Management and Supervision (GAS) '100000100001000	RUBBER STAMP	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,000.00	2,000.00		Office Supplies and Materials for PENRO LEYTE
General Management and Supervision (GAS) '100000100001000	Wall Clock Big	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	3,000.00	3,000.00		Office Supplies and Materials for PENRO LEYTE
General Management and Supervision (GAS) '100000100001000	WHISTLE (metal)	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,000.00	1,000.00		Office Supplies and Materials for PENRO LEYTE
General Management and Supervision (GAS) '100000100001000	FULL BODY RAINCOAT FOR SECURITY GUARDS	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	3,000.00	3,000.00		Office Supplies and Materials for PENRO LEYTE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision (GAS) *100000100001000	UMBRELLA FOR SECURITY GUARDS	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,500.00	2,500.00		Office Supplies and Materials for PENRO LEYTE
General Management and Supervision (GAS) *100000100001000	RAINBOOTS SOFT KNEE HIGH FOR SECURITY GUARDS	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	10,000.00	10,000.00		Office Supplies and Materials for PENRO LEYTE
General Management and Supervision (GAS) *100000100001000	HEAVY DUTY RECHARGEABLE FLASHLIGHTS	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	66,000.00	66,000.00		Office Supplies and Materials for PENRO LEYTE
General Management and Supervision (GAS) *100000100001000	HEAVY DUTY SPOTLIGHT/SEARCH LIGHT	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	3,500.00	3,500.00		Office Supplies and Materials for PENRO LEYTE
General Management and Supervision (GAS) *100000100001000	Tripod @ 1500	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,500.00	1,500.00		Office Supplies and Materials for PENRO LEYTE
General Management and Supervision (GAS) *100000100001000	Pail (5 gals.)	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	5,720.00	5,720.00		Office Supplies and Materials for PENRO LEYTE
	Catering Services (Meals and Snacks)												
*Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) *310100100001000	Conduct of CEPA activity 2 days	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		Procurement of *Catering Services (Meals and Snacks)
*Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) *310100100001000	Catering for IEC CENRO PALO	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	222,500.00	222,500.00		Procurement of *Catering Services (Meals and Snacks)
*Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) *310100100001000	Consultative Meeting CENRO PALO	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	200,000.00	200,000.00		Procurement of *Catering Services (Meals and Snacks)
*Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) *310100100001000	Training workshops CENRO PALO	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	200,000.00	200,000.00		Procurement of *Catering Services (Meals and Snacks)
*Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) *310100100001000	Catering (Watershed activities) CENRO PALO	CENRO PALO	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	40,000.00	40,000.00		Procurement of *Catering Services (Meals and Snacks)
General Management and Supervision (GAS) *100000100001000	Training workshops CENRO BAYBAY	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		Procurement of *Catering Services (Meals and Snacks)
General Management and Supervision (GAS) *100000100001000	Quarterly Preparation of report to Regional Office CENRO BAYBAY	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	80,000.00	80,000.00		Procurement of *Catering Services (Meals and Snacks)
General Management and Supervision (GAS) *100000100001000	Provincial Annual Assessment	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	75,000.00	75,000.00		Procurement of *Catering Services (Meals and Snacks)
Human Resource Development (HRD) *100000100002000	Quarterly Consultation Meeting with Beneficiaries CENRO BAYBAY	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of *Catering Services (Meals and Snacks)
*Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) *310100100001000	FGD meetings CENRO BAYBAY	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	300,000.00	300,000.00		Procurement of *Catering Services (Meals and Snacks)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
'Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	Conduct of CEPA activity 2 days CENRO BAYBAY	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	72,000.00	72,000.00		Procurement of 'Catering Services (Meals and Snacks)
'Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	Consultative Meeting CENRO BAYBAY	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	400,000.00	400,000.00		Procurement of 'Catering Services (Meals and Snacks)
Soil Conservation and Watershed Management including River Basin and Management and Development (SOIL) '310205100002000	Catering (Watershed activities) CENRO BAYBAY	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	80,000.00	80,000.00		Procurement of 'Catering Services (Meals and Snacks)
Human Resource Development (HRD) '100000100002000	TRAINING WORKSHOP/CONVENTIONS CENRO BAYBAY	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		Procurement of 'Catering Services (Meals and Snacks)
Protected Areas Development and Management (PADM) '310201100001000	PAMBI Meetings CIPLS CENRO BAYBAY	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of 'Catering Services (Meals and Snacks)
Protected Areas Development and Management (PADM) '310201100001000	PAMBI Meetings MVNP CENRO PALO	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	120,000.00	120,000.00		Procurement of 'Catering Services (Meals and Snacks)
General Management and Supervision (GAS) '100000100001000	Catering Services for Teambuilding CENRO PALO	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	350,000.00	350,000.00		Procurement of 'Catering Services (Meals and Snacks)
General Management and Supervision (GAS) '100000100001000	Catering Services for Teambuilding CENRO BAYBAY	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Procurement of 'Catering Services (Meals and Snacks)
	TRAINING WORKSHOP/CONVENTIONS	CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of 'Catering Services (Meals and Snacks)
General Management and Supervision (GAS) '100000100001000	CATERING SERVICES (CEPA, IEC, PMC, YEAR END ASSESSMENT AND ETC.)	CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	400,000.00	400,000.00		Procurement of 'Catering Services (Meals and Snacks)
Protected Areas Development and Management (PADM) '310201100001000	PAMB MEETINGS (CATERINGS) LDNP	CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	69,600.00	69,600.00		Procurement of 'Catering Services (Meals and Snacks)
Protected Areas Development and Management (PADM) '310201100001000	TWG MEETINGS (CATERINGS) LDNP	CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	129,600.00	129,600.00		Procurement of 'Catering Services (Meals and Snacks)
General Management and Supervision (GAS) '100000100001000	Catering Services for Teambuilding CENRO ORMOC	CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		Procurement of 'Catering Services (Meals and Snacks)
General Management and Supervision (GAS) '100000100001000	Trainings, Workshops, Meeting (Catering Services/Venue and Accommodation)	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of 'Catering Services (Meals and Snacks)
	Procurement of Services (regularly rendered by the Office) also contract of service hiring of contractuels												
General Management and Supervision (GAS) '100000100001000	Electricity @40,000/month CENRO BAYBAY	CENRO BAYBAY	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	480,000.00	480,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	CENRO BAYBAY Planning and Support Unit @ 93000/year	CENRO BAYBAY	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	186,000.00	186,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	Office-based personnel PENRO LEYTE RECORDS (10,000) month 1 person	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	240,000.00	240,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision (GAS) *100000100001000	Maintenance and Repair of Office Fixtures	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
General Management and Supervision (GAS) *100000100001000	Maintenance and Repair of Buildings	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
General Management and Supervision (GAS) *100000100001000	Maintenance and Repair of Office Equipment	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
General Management and Supervision (GAS) *100000100001000	Maintenance of Technical Equipment	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
General Management and Supervision (GAS) *100000100001000	Maintenance of I.T. Equipment	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
General Management and Supervision (GAS) *100000100001000	* Mailing Services (JRS,LBC) CENRO BAYBAY	CENRO BAYBAY	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
General Management and Supervision (GAS) *100000100001000	Conservation and Development Section (CDS) CENRO BAYBAY	CENRO BAYBAY	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	4,000,000.00	4,000,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
General Management and Supervision (GAS) *100000100001000	Regulatory and Permitting Section (RPS) CENRO BAYBAY	CENRO BAYBAY	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	500,000.00	500,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
General Management and Supervision (GAS) *100000100001000	Monitoring and Enforcement Section (MES) CENRO BAYBAY	CENRO BAYBAY	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,000,000.00	2,000,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) *100000100002000	-Planning and Support Unit	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,000,000.00	1,000,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) *100000100002000	CONTRACT OF SERVICE	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	6,508,800.00	6,508,800.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
General Management and Supervision (GAS) *100000100001000	REPAIR, SUPPLIES AND MAINTENANCE OF SERVICE VEHICLES CENRO ORMOC	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	250,000.00	250,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
General Management and Supervision (GAS) *100000100001000	REPAIR, SUPPLIES AND MAINTENANCE OF MOTORCYCLE SERVICE VEHICLES CENRO ORMOC	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
General Management and Supervision (GAS) *100000100001000	REPAIR AND MAINTENANCE OF CENRO ORMOC BUILDINGS	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	300,000.00	300,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
General Management and Supervision (GAS) *100000100001000	MAINTENANCE OF IT EQUIPMENTS AND TECHNICAL REPAIR OF GADGETS (DRONES, COMPUTERS,PRINTERS,LAPTOPS AND CELLPHONES)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) *100000100002000	Hiring of Lawyers/Legal Researchers (for augmentation) Attorney III	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	564,000.00	564,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
General Management and Supervision (GAS) *100000100001000	ELECTRIC CONSUMPTION @ 35,000.00 PER MONTH CENRO ORMOC AND 100.00 PER MONTH AT CENRO ORMOC OFFICE (ALBUERA)	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	420,000.00	420,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
General Management and Supervision (GAS) *100000100001000	DIESEL and Gasoline CONSUMPTION @ 50,000 PER MONTH CENRO ORMOC	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
General Management and Supervision (GAS) *100000100001000	WATER CONSUMPTION (ORWASA AND ALBUERA)@ 5,000 PER MONTH	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
General Management and Supervision (GAS) *100000100001000	PURIFIED WATER CONSUMPTION @ 40 PER GALLOON	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	15,000.00	15,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
General Management and Supervision (GAS) *100000100001000	INTERNET CONSUMPTION @ 5,000.00 PER MONTH	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Protection and Conservation of Wildlife (WRC) '310202100001000	Wildlife Rescue Centers Operations	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
General Management and Supervision (GAS) '100000100001000	Gasoline/Diesel Consumption @ 35,000/ month PENRO LEYTE	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	420,000.00	420,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
General Management and Supervision (GAS) '100000100001000	Mineral water PENRO LEYTE	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	12,000.00	12,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	Extension Officers	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,203,632.00	2,203,632.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	GIS Operator (20,404)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	244,848.00	244,848.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	Database Management Officer (20,404)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	244,848.00	244,848.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	Data Management Officer	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	212,784.00	212,784.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	Database Management Officer (17,732)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	638,352.00	638,352.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	IT (20,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	240,000.00	240,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	Technical Support Staff (15,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	900,000.00	900,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	FPO Hired	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,020,000.00	1,020,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	Nursery Aide (10,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	120,000.00	120,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	Office-based (10,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	840,000.00	840,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	Driver (12,500)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	150,000.00	150,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	Watchman (10,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	240,000.00	240,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	Utility (12,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	144,000.00	144,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	Resident Lawyer (57,779)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	693,348.00	693,348.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	Park Ranger (15,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	180,000.00	180,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	Hiring of JO (10,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	120,000.00	120,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	Hiring of JO (8,500)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	102,000.00	102,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
Human Resource Development (HRD) '100000100002000	Hiring of JO (6,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	72,000.00	72,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Human Resource Development (HRD) *100000100002000	Survey Aide (12,000)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	144,000.00	144,000.00		Procurement of Services for PENRO LEYTE to include 3 CENROS
	Procurement of Transportation Equipments and accessories to include maintenance									-			
General Management and Supervision (GAS) *100000100001000	Procurement of Motor Vehicle PICK UP for CENRO PALO and ORMOC	PENRO LEYTE	YES	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	4,200,000.00		4,200,000.00	The Conduct of Early Procurement Activity (EPA) is Upon Approval of NEP and GAA, Service Vehicle to use in day to day field operation
General Management and Supervision (GAS) *100000100001000	Procurement of Motor Vehicle Sports Utility Vehicle SUV CENRO BAYBAY	PENRO LEYTE	YES	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,100,000.00		2,100,000.00	The Conduct of Early Procurement Activity (EPA) is Upon Approval of NEP and GAA, Service Vehicle to use in day to day field operation
General Management and Supervision (GAS) *100000100001000	Procurement of Motor Vehicle Multi-Purpose Van PENRO LEYTE	PENRO LEYTE	YES	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	3,500,000.00		3,500,000.00	The Conduct of Early Procurement Activity (EPA) is Upon Approval of NEP and GAA, Service Vehicle to use in day to day field operation
Protected Areas Development and Management (PADM) *310201100001000	Procurement of Motor Vehicle Multi-Purpose Van Mahagnao Vulcano Natural Park	CENRO PALO	YES	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	3,000,000.00		3,000,000.00	The Conduct of Early Procurement Activity (EPA) is Upon Approval of NEP and GAA, Service Vehicle to use in day to day field operation
General Management and Supervision (GAS) *100000100001000	Maintenance of Utility Vehicles	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00		600,000.00	Service Vehicle to use in day to day field operation
General Management and Supervision (GAS) *100000100001000	Maintenance of MC Vehicles	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	300,000.00		300,000.00	Maintenance of Service Vehicle
Protected Areas Development and Management (PADM) *310201100001000	Motorboat Engine (4DR5)	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00		50,000.00	Maintenance of Service Vehicle
Protected Areas Development and Management (PADM) *310201100001000	ISUZU ELF	CENRO PALO	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,100,000.00		2,100,000.00	Service Vehicle to use in day to day field operation
Protected Areas Development and Management (PADM) *310201100001000	MOTORCYCLE	PENRO LEYTE	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	750,000.00		750,000.00	Service Vehicle to use in day to day field operation
Protected Areas Development and Management (PADM) *310201100001000	40 SEATERS PUMPBOAT	CENRO BAYBAY	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,500,000.00		1,500,000.00	Service Vehicle to use in day to day field operation
	Enhanced National Greening Program (eNGP) PENRO LEYTE budget for 2024									-			
Forest Development, Rehabilitation Maintenance and Protection (NGP) *310205100001000	Hiring of Forest Extension Officers (FEOs) and/or Technical Personnel to Support NGP implementation	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,224,615.00	1,224,615.00		ENGP PROJECT 2024
Forest Development, Rehabilitation Maintenance and Protection (NGP) *310205100001000	Improvement /Establishment of Nurseries per CENRO/Implementing PENROs	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		ENGP PROJECT 2024
Forest Development, Rehabilitation Maintenance and Protection (NGP) *310205100001000	Hiring of FEO for Old Reforestation Projects	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	980,000.00	980,000.00		ENGP PROJECT 2024
Forest Development, Rehabilitation Maintenance and Protection (NGP) *310205100001000	Hiring of Financial Staff	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	700,000.00	700,000.00		ENGP PROJECT 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000	Hiring of Data Management Officer (C/P/R)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	490,000.00	490,000.00		ENGP PROJECT 2024
Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000	CSD SEEDLING PRODUCTION CY 2024 = INDIGENOUS, BAMBOO, FRUIT TREES PLANTATION ESTABLISHMENT Y1 M&P (3,000/HAS)	PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	16,688,000.00		16,688,000.00	ENGP PROJECT 2024
Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000	Y2 M&P (6000/HAS) = 2,302 HAS.	PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	13,812,000.00		13,812,000.00	ENGP PROJECT 2024
Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000	Y3 M&P (6000/HAS) = 181 HAS.	PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,086,000.00		1,086,000.00	ENGP PROJECT 2024
										129,960,647.00			
with 10% Provision for Inflation										12,996,064.70			
GRAND TOTAL										142,956,711.70			


Prepared by:


DAMZEL R. SOLIDOR
BAC SEC HEAD
PENRO LEYTE


Recommending Approval:


Engr. WINSTON N. SOLITE
BAC Chairman
PENRO LEYTE

Certified Funds Available


KARL ANTHONY M. QUEJADA
Accountant III
PENRO LEYTE

Approved by:


ALEJANDRO K. BAUTISTA
OIC, PENR Office
PENRO LEYTE