

DENR PENRO Samar
Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Insurance of SINP Buildings	SINP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	600,000.00	600,000.00	-	-
-	Renewal of LTO Registration (2 Vehicle)	SINP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	20,000.00	20,000.00	-	-
-	Renewal of LTO Registration (8 Motorcycle)	SINP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	10,000.00	10,000.00	-	-
-	Change oil (8 Motorcycle)	SINP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	-
-	Change oil (Navarra)	SINP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	-
-	Change oil (Strada)	SINP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	-
-	Interior Tire Motorcycle	SINP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00	-	-
-	Exterior Tire Motorcycle	SINP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	-
-	Tire of SINP Vehicle (Navarra)	SINP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	240,000.00	240,000.00	-	-
-	Tire of SINP Vehicle (Strada)	SINP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	240,000.00	240,000.00	-	-
-	Floor Wax	SINP	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00	-	-
-	Catering Services for TWC	SINP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	260,000.00	260,000.00	-	-
-	Catering Services for PAMB	SINP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	240,000.00	240,000.00	-	-
-	Catering Services for Coordination Meeting/ SINP Activities	SINP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	400,000.00	400,000.00	-	-
-	Catering Services of SINP Staff Meeting	SINP	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	70,000.00	70,000.00	-	-
-	Catering Services of Year End Assessment	SINP	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	200,000.00	200,000.00	-	-
-	Printing of CEPA Materials	SINP	NO	NP-53.9 - Small Value Procurement	3rd, 4th Quarter	3rd, 4th Quarter	3rd, 4th Quarter	3rd, 4th Quarter	GoP	300,000.00	300,000.00	-	-
-	BMS	SINP	NO	NP-53.9 - Small Value Procurement	2nd, 4th Quarter	2nd, 4th Quarter	2nd, 4th Quarter	2nd, 4th Quarter	GoP	250,000.00	250,000.00	-	-
-	Hiring of SINP Contract of Service (PAMO)	SINP	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	1,250,000.00	1,250,000.00	-	-
-	Hiring of SINP Contract of Service (PA Facilities)	SINP	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	1,250,000.00	1,250,000.00	-	-
-	Hiring of SINP Contract of Service (PA Rangers)	SINP	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	901,000.00	901,000.00	-	-
-	Hiring of SINP Contract of Service (Forest Protection Officer)	SINP	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	Special Purpose Fund	981,000.00	981,000.00	-	-
-	Repair & Maintenance of SINP Vehicle (Strada & Navarra)	SINP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300,000.00	300,000.00	-	-
-	Repair & Maintenance of SINP Vehicle (Motorcycle)	SINP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Special Purpose Fund	50,000.00	50,000.00	-	-
-	Office Supplies	SINP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Special Purpose Fund	210,000.00	210,000.00	-	-
-	Hi-Clone & DA Powder	SINP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	600,000.00	600,000.00	-	-
-	Fuel for SINP Vehicle (Navarra and Strada)	SINP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,400,000.00	1,400,000.00	-	-
-	Fuel Consumption for SINP Motorcycle	SINP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	70,000.00	70,000.00	-	-
-	Telephone and Internet Expenses	SINP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	108,000.00	108,000.00	-	-
-	Electrical Materials and Supplies	SINP	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	-
-	SINP Headquarters (TV Signal)	SINP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	-	-
-	Supplies and equipment of SINP Swimming Pool	SINP	NO	Shopping	Semestral	Semestral	Semestral	Semestral	GoP	100,000.00	100,000.00	-	-
-	Maintenance and Rehabilitation of Facilities	SINP	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00	1,000,000.00	-	-
-	Procurement of Common Office Supplies Available at Procurement Services	CENRO Catbalogan	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00	-	-
-	Procurement of other Items Not Available in Procurement Services	CENRO Catbalogan	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00	-	-
-	Procurement of Office Equipment	CENRO Catbalogan	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	-
-	Procurement of water Expenses (CENRO Office and Gandara Station)	CENRO Catbalogan	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	52,000.00	52,000.00	-	-
-	Procurement of for office water refill	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	26,400.00	26,400.00	-	-
-	Procurement of Electricity Expense (CENRO Office, Gandara and Pequit station)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	455,000.00	455,000.00	-	-
-	Procurement of Postage and Courier Services	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	-
-	Procurement of Postal Stamp	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	-
-	Procurement of Telephone Expenses (Mobile)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	107,000.00	107,000.00	-	-
-	Procurement of Telephone Expenses (Landline)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00	-	-
-	Procurement of Internet Subscription	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	88,000.00	88,000.00	-	-
-	Procurement of Cable, Satellite, Telegraph and Radio expenses	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	-
-	Procurement of Janitorial Services	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	124,000.00	124,000.00	-	-
-	Procurement of Fidelity Bond Premiums	CENRO Catbalogan	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	GoP	100,000.00	100,000.00	-	-
-	Procurement of Insurances of Office Buildings	CENRO Catbalogan	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	GoP	200,000.00	200,000.00	-	-
-	Procurement of Insurances of Service Vehicle	CENRO Catbalogan	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	GoP	30,000.00	30,000.00	-	-
-	Procurement of LTO Registration	CENRO Catbalogan	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	GoP	30,000.00	30,000.00	-	-
-	Procurement of Maintenance, repair and labor of office building	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	-
-	Procurement of Repair of Furnitures and Fixtures	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	70,000.00	70,000.00	-	-
-	Procurement of Repair of Service Vehicle (Motorcycle & Automobile)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	-
-	Procurement of Repair of Office Equipment	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	-
-	Procurement of Maintenance of Office Equipments	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	-
-	Procurement of Spare parts, vehicle accessories, Maintenance, labor of Motorcycle and service	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00	-	-

DENR PENRO Samar
Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Procurement of Ring Binding Machine	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00	-	-
-	Procurement of Heavy duty Paper Cutter	CENRO Catbalogan	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	-
-	Procurement of Scanner	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00	-	-
-	Procurement of CENRO Office Banner	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	-	-
-	Procurement of Gasoline	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	480,000.00	480,000.00	-	-
-	Procurement of oil and lubricants	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00	-	-
-	Procurement of ICT Equipment and Device	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	85,000.00	85,000.00	-	-
-	Procurement of Security Service	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00	-	-
-	Hiring of Office Driver	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	156,000.00	156,000.00	-	-
-	Hiring of Utility/Messenger	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00	-	-
-	Hiring of Utility/Security	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00	-	-
-	Hiring of Office Support Staff	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	168,000.00	168,000.00	-	-
-	Procurement of Catering Services for the conduct of staff Meeting	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00	-	-
-	Procurement of Catering Services for the conduct for year end assessment	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00	-	-
-	Procurement of Catering Services for the conduct of IEC campaigns, seminars, and assessment	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	-	-
-	Procurement of Supplies and materials for FLUP	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,500.00	25,500.00	-	-
-	Procurement of Android Cellphone and Tablet	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	-
-	Hiring of Project Support Staff	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	540,000.00	540,000.00	-	-
-	Hard Drive	CENRO Catbalogan	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	-	-
-	Flash Drive	CENRO Catbalogan	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00	-	-
-	Cellphone	CENRO Catbalogan	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00	-	-
-	Procurement of Catering Services for the conduct of Thematic Maps Preparation, Situational Analysis	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	90,000.00	90,000.00	-	-
-	Procurement for Lease of Warehouse for confiscated forest products	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00	-	-
-	Procurement of Office Gadgets (Android Cellphone and Tablet)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	-
-	Procurement of Field other supplies and equipment	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	-
-	Hiring of FPO	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	612,000.00	612,000.00	-	-
-	Hiring of Office Support Staff	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00	-	-
-	Hiring of Lawyer/Legal Researcher	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	397,056.00	397,056.00	-	-
-	Hiring of Technical Writer for Write-up preparation	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	480,000.00	480,000.00	-	-
-	Hiring of Office Support Staff	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	-	-
-	Hiring of Project Documentation Specialist	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	216,000.00	216,000.00	-	-
-	Procurement of Catering Services for the conduct of IEC campaigns, seminars, and symposium	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00	-	-
-	Installation of Interpretative Signages as part of CEPA	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	72,000.00	72,000.00	-	-
-	Production of CEPA Materials	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00	-	-
-	Procurement of Supplies for construction of Demarcation of Boundaries for CPHPL	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	-
-	Procurement of Materials for the Construction of signages with hauling	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00	-	-
-	Bulb	CENRO Catbalogan	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	-	-
-	Extension Wire	CENRO Catbalogan	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	-	-
-	Large Trashcan	CENRO Catbalogan	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	-	-
-	Mop	CENRO Catbalogan	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	-	-
-	Emergency Kit	CENRO Catbalogan	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	-	-
-	Trash Bag	CENRO Catbalogan	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,500.00	1,500.00	-	-
-	Water Hose	CENRO Catbalogan	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	-	-
-	PVC Wire	CENRO Catbalogan	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00	-	-
-	Electric Sucket	CENRO Catbalogan	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00	-	-
-	Double Deck	CENRO Catbalogan	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00	-	-
-	Map filer	CENRO Catbalogan	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	70,000.00	70,000.00	-	-
-	Box Filer	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00	-	-
-	Plotter	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	-
-	Procurement of Motor vehicle for CPHPL	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	110,000.00	110,000.00	-	-
-	Laptop Computer	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00	-	-
-	Swivel Chair	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00	-	-
-	Refrigerator	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00	-	-
-	Aircondition	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	45,000.00	45,000.00	-	-
-	Air Purifier	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00	-	-
-	2 Burner Electric Stove	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00	-	-

DENR PENRO Samar
Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Frying Pan	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00	-	-
-	Hiking Shoes	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	140,000.00	140,000.00	-	-
-	Bag	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00	-	-
-	Tent	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00	-	-
-	Sleeping Bag	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00	-	-
-	Hammock	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	-
-	Emergency Lamp	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00	-	-
-	Hard Drive	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	-	-
-	Flashlight	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	-
-	Printer	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	-
-	Office Table	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	-
-	4 Seater Table with Umbrella	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00	-	-
-	High-grade Chlorine	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	-
-	GAZEBO	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	-	-
-	Cellphone	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	110,000.00	110,000.00	-	-
-	TV Stand	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	-
-	Projector with white screen	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	-
-	Procurement of Desktop Computer with printer and scanner	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	-
-	Procurement of Field other supplies and equipment	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	75,000.00	75,000.00	-	-
-	Procurement of Telephone Expenses (Mobile)	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00	-	-
-	Hiring of PAMO Staff	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	567,864.00	567,864.00	-	-
-	Hiring of Project Support Officer	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	212,784.00	212,784.00	-	-
-	Hiring of Office Support Staff	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	564,000.00	564,000.00	-	-
-	Hiring of PA Ranger	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	450,000.00	450,000.00	-	-
-	Service Vehicle	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00	-	-
-	GPS	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	-
-	Procurement of Catering Services for the conduct of CEPA, TWG and PAMB	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	316,000.00	316,000.00	-	-
-	Procurement of Maintenance, repair and labor of office equipment	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00	-	-
-	Procurement of Office Furnitures and Fixtures	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	45,000.00	45,000.00	-	-
-	Procurement of Maintenance of PA Office and Facilities	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	-
-	Procurement of Supplies and office equipment for the conduct of survey and titling of sites	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	39,492.00	39,492.00	-	-
-	Desk Top Computer	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	70,000.00	70,000.00	-	-
-	Technical Pen	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00	-	-
-	Laptop	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00	-	-
-	Aircondition	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	18,000.00	18,000.00	-	-
-	Hard Drive	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	-
-	Procurement of Field other supplies and equipment	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	-
-	Procurement of supplies and materials for Survey, Mapping and Planning	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	412,500.00	412,500.00	-	-
-	Seedling production of 150,000 Indigenous	CENRO Catbalogan	NO	NP-53.12 Community Participation	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,800,000.00	-	1,800,000.00	-
-	Seedling production of 29, 927 Bamboo	CENRO Catbalogan	NO	NP-53.12 Community Participation	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,047,445.00	-	1,047,445.00	-
-	Plantation Establishment - 386.7 has.	CENRO Catbalogan	NO	NP-53.12 Community Participation	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,513,550.00	-	2,513,550.00	-
-	Maintenance and Protection - 386.7 has (Year 2)	CENRO Catbalogan	NO	NP-53.12 Community Participation	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,930,000.00	-	1,930,000.00	-
-	Maintenance and Protection - 1,726 has (Year 3)	CENRO Catbalogan	NO	NP-53.12 Community Participation	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	8,630,000.00	-	8,630,000.00	-
-	Printer	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	-
-	Hiring of Forest Extension Officers	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,203,632.00	2,203,632.00	-	-
-	Hiring of Data Management Officer	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	244,848.00	244,848.00	-	-
-	Hiring of Office Support Staff	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00	-	-
-	Hiring of SMP	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	180,000.00	180,000.00	-	-
-	Hiring of Project Support Specialist	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	360,000.00	360,000.00	-	-
-	Hiring of Nursery Laborer	CENRO Catbalogan	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	180,000.00	180,000.00	-	-
-	Desk Top Computer	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	-
-	Procurement of Field other supplies and equipment	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00	-	-
-	Procurement of supplies and materials for soil analysis	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	37,500.00	37,500.00	-	-
-	Procurement of Office Furnitures and Fixtures	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	45,000.00	45,000.00	-	-
-	Procurement of Office Maintenance, repair and installation	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00	-	-
-	Procurement of Office Equipment	CENRO Catbalogan	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	65,000.00	65,000.00	-	-

DENR PENRO Samar
Annual Procurement Plan for FY 2023


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
- Nursery Establishment (Potting Bag, Water Hose, Seeds and Propagules)	CENRO Catbalogan		NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
- Procurement of ICT Equipment	CENRO Catbalogan		NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00	-	-
- Procurement of GPS	CENRO Catbalogan		NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	-	-
- Procurement of Drone with Tablet	CENRO Catbalogan		NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00	-	-
- Procurement of Geotagging Equipmet	CENRO Catbalogan		NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	-
- Procurement of Catering Services for the conduct for year end assessment	CENRO Catbalogan		NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00	-	-
- Procurement of Catering Services for the conduct of IEC campaigns, seminars, and assessment	CENRO Catbalogan		NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	110,000.00	110,000.00	-	-
- Hiring of One (1) Technical Support Specialists (Php 10,000.00 per month)	CENRO Sta. Rita		NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00	-	-
- Purchase of Surveying Instrument and Accessories (set)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	-	-
- Catering Services (inclusive of meals & snacks) for the conduct of Assessment of Accomplishment	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	3rd , 4th Quarter	3rd , 4th Quarter	3rd , 4th Quarter	3rd , 4th Quarter	GoP	100,000.00	100,000.00	-	-
- Hiring of Utility Worker (Watchman) no.	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	102,000.00	102,000.00	-	-
- Hiring of Utility Worker (Laborer) no.	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	102,000.00	102,000.00	-	-
- Hiring of Driver (no.)	CENRO Sta. Rita		NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	144,000.00	144,000.00	-	-
- Hiring of Technical Writer	CENRO Sta. Rita		NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	180,000.00	180,000.00	-	-
- Hiring of Office Support Assistant (no.)	CENRO Sta. Rita		NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00	-	-
- Hiring of Office Support Staff (no.)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	306,000.00	306,000.00	-	-
- Load Allowance of Planning Officer-designate (000)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00	-	-
- Load Allowance of Administrative Unit Focal Person (000)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00	-	-
-vehicles maintained (no.) change oil, replacement of parts	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00	-	-
-vehicles registered and insured (no.)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	-
-vehicles repaired and maintained (no.)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	105,000.00	105,000.00	-	-
-equipment repaired and maintained (%)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	-	-
-buildings insured (no.)	CENRO Sta. Rita		NO	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00	-	-
-buildings maintained (%)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	-	-
-furnitures and fixtures repaired and maintained (%)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	-	-
- Re-painting of office building	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00	-	-
- Procurement of Venetian Blinds (size according to measurement)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	49,000.00	49,000.00	-	-
- Renovation of Office Comfort Rooms (including Materials and Labor Services)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00	-	-
- Purchase and printing of Polo Shirts	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	35,000.00	35,000.00	-	-
- Purchase of Steel Rack for Records filing (unit)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00	-	-
- Purchase of Heavy Duty Steel Rack for Records filing (unit)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
- Purchase of Filer	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	-	-
- Purchase of Index Card Cabinet	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00	-	-
- Purchaser of Insect Repellent (Treatment of Office Building)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
- Load Allowance of Records Officer (000)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00	-	-
- 1st Quarter Assesment (Catering Services)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	-
- Mid-Year Assessment (no.) (Catering Services)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,000.00	60,000.00	-	-
- 3rd Quarter Assessment (Catering Services)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00	-	-
- Turn-over Ceremony (Catering Services)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00	-	-
- Learning Event (Catering Services)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00	-	-
- Year-End Assessment (no.) (Catering Services)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00	-	-
- Procurement of Supplies for Local Area Networking (LAN) & internet connectivity for CENRO Sta. Rita	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	88,000.00	88,000.00	-	-
- Procurement for repairs and maintenance of ICT Equipment (Hardware and Software)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
- Procurement of Finger Scan Biometrics (Attendance)	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	-	-
- Procurement of Scanner	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	-	-
- Procurement of Printer	CENRO Sta. Rita		NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,000.00	18,000.00	-	-


DENR PENRO Samar
Annual Procurement Plan for FY 2023


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Procurement of Desktop (70,000/unit)	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
-	Procurement of spare parts for maintenance of Vehicles/Motorcycle/Pump Boat	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00	-	-
-	Purchase of Airconditioner (unit)	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00	-	-
-	Hiring of Office Support Staff (Technical Writer) (no.)	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	144,000.00	144,000.00	-	-
-	Purchase of Airconditioner (unit)	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00	-	-
-	Purchase of Cellphone (unit)	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00	-	-
-	Purchase of Body Camera	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
-	Purchase of GPS	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
-	Purchase of Raincoat	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00	-	-
-	Purchase Hammocks	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00	-	-
-	Purchase of Flashlights	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00	-	-
-	Purchase of Hiking Shoes	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
-	Purchase of Backpacks	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	-	-
-	Purchase of Printer	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	-	-
-	Purchase of Two-way Handheld Radio	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	-	-
-	Purchase of Laptop	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
-	Purchase of Aerial Antenna for Handheld Radio	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00	-	-
-	Purchase of Steel Cabinet	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00	-	-
-	Purchase of Computer	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	-	-
-	Repair and maintenance for Airconditioner	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00	-	-
-	Hiring of Lawyer/Legal Researcher for augmentation	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	408,000.00	408,000.00	-	-
-	Hiring of FPOs	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	612,000.00	612,000.00	-	-
-	Procurement Supplies for Watershed Characterization	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	-	-
-	Catering Services for Watershed Characterization	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00	-	-
-	Hiring of Project Documentation Specialist	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	-
-	Catering Services for Crafting of Langon-Gobingob Cave Implementation Plan	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00	-	-
-	Hiring of Project Documentation Specialist	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	-	-
-	Catering Services for Naparan Cave Mangment Plan	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00	-	-
-	Establishment/Management of Wildlife Rescue Centers (Maintenance and Protection)	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	176,000.00	176,000.00	-	-
-	Procurement for Survey, mapping and Planning Activities	CENRO Sta. Rita	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	330,000.00	330,000.00	-	-
-	Maintenance and Protection(2022 Second Year)- Indigenous	CENRO Sta. Rita	NO	NP-53.12 Community Participation	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	192,000.00	-	192,000.00	-
-	Maintenance and Protection(2022 Second Year)- Bamboo	CENRO Sta. Rita	NO	NP-53.12 Community Participation	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	732,000.00	-	732,000.00	-
-	Maintenance and Protection(2022 Second Year)- Clonal (Indigenous)	CENRO Sta. Rita	NO	NP-53.12 Community Participation	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,080,000.00	-	1,080,000.00	-
-	Maintenance and Protection (2021 Third Year)- Timber	CENRO Sta. Rita	NO	NP-53.12 Community Participation	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,375,000.00	-	2,375,000.00	-
-	Maintenance and Protection (2021 Third Year)- Other Fruit trees	CENRO Sta. Rita	NO	NP-53.12 Community Participation	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,250,000.00	-	2,250,000.00	-
-	Maintenance and Protection (2021 Third Year)- Rattan	CENRO Sta. Rita	NO	NP-53.12 Community Participation	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	875,000.00	-	875,000.00	-
-	Maintenance and Protection (2021 Third Year)- RRP	CENRO Sta. Rita	NO	NP-53.12 Community Participation	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,290,000.00	-	1,290,000.00	-
-	Maintenance and Protection (2021 Third Year)- Clonal (Indigenous)	CENRO Sta. Rita	NO	NP-53.12 Community Participation	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	160,000.00	-	160,000.00	-
-	Procurement for Establishment of Nursery for Seeling Production	CENRO Sta. Rita	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	-	200,000.00	-
-	Hiring of Forest Extension Officer	CENRO Sta. Rita	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,469,088.00	-	1,469,088.00	-
-	Hiring of Forest Extension Officer (For Graduated Sites)	CENRO Sta. Rita	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	244,848.00	-	244,848.00	-
-	Hiring of Data Base Management Officer	CENRO Sta. Rita	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	244,848.00	-	244,848.00	-
-	Hiring of Office Support Assistant	CENRO Sta. Rita	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	144,000.00	-	144,000.00	-
-	Hiring of Nursery Farm Foreman	CENRO Sta. Rita	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	-	120,000.00	-
-	Hiring of Project Documentation Specialist	CENRO Sta. Rita	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,020,000.00	-	1,020,000.00	-
-	Procurement of Common Office Supplies Available at Procurement Services	PENRO Samar	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	-	300,000.00	-	-
-	Procurement of other Items Not Available in Procurement Services	PENRO Samar	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	-	300,000.00	-	-
-	Procurement of Services for water Expense	PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	-	97,000.00	-	-
-	Procurement of Electricity Expense	PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	-	834,000.00	-	-
-	Procurement of Postage and Courier Services	PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	-	30,000.00	-	-
-	Procurement of Telephone Expenses (Mobile)	PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	-	214,000.00	-	-
-	Procurement of Telephone Expenses (Landline)	PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	-	137,000.00	-	-

DENR PENRO Samar
Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Procurement of Internet Subscription	PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	-	200,000.00	-	-
-	Procurement of Cable, Satellite, Telegraph and Radio expenses	PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	-	10,000.00	-	-
-	Procurement of Janitorial Services	PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	-	200,000.00	-	-
-	Procurement of Fidelity Bond Premiums	PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	-	100,000.00	-	-
-	Subscription of Newspaper and Cable	PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	-	20,000.00	-	-
-	Hiring of Administrative Staff	PENRO Samar	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	-	332,000.00	-	-
-	Implementation of Health & Wellness Activities/Programs (Procurement Medicines/Vitamins and other medical supplies)	PENRO Samar	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	-	282,000.00	-	-
-	Insurance of Office Building	PENRO Samar	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	GoP	-	150,000.00	-	-
-	Repair and Maintenance of Office Building	PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	-	80,000.00	-	-
-	Registration of Office Service Vehicle	PENRO Samar	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	GoP	-	100,000.00	-	-
-	Insurance of Office Service Vehicle	PENRO Samar	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	GoP	-	100,000.00	-	-
-	Procurement, repair and maintenance of Furniture and Fixtures	PENRO Samar	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	-	70,000.00	-	-
-	Procurement, Repair and maintenance of vehicle including procurement of spare parts with labor	PENRO Samar	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	-	20,000.00	-	-
-	Procurement of Gasoline	PENRO Samar	NO	NP-53.14 Direct Retail Purchase of Petroleum	Monthly	Monthly	Monthly	Monthly	GoP	-	600,000.00	-	-
-	Procurement of oil and lubricants	PENRO Samar	NO	NP-53.14 Direct Retail Purchase of Petroleum	Monthly	Monthly	Monthly	Monthly	GoP	-	250,000.00	-	-
-	Procurement of Purified Water	PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	-	20,000.00	-	-
-	Catering Services for Mid-year Assessment	PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	-	100,000.00	-	-
-	Catering Services for Monthly Staff Meeting	PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	-	200,000.00	-	-
-	Purchase of One Unit Four Wheel Vehicle	PENRO Samar	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	-	-	2,100,000.00	-
-	Construction of Single Stockyard building with Quarter House	PENRO Samar	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	-	-	2,000,000.00	-
-	Printing of T-shirts for environmental Activities	PENRO Samar	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	-	100,000.00	-	-
-	Catering Services for Year End Assessment	PENRO Samar	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	-	150,000.00	-	-
-	Hiring of Three Administrative Assistant based on GAA	PENRO Samar	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	-	497,988.00	-	-
-	Hiring of Four Forest Extension Officer based on GAA	PENRO Samar	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	-	979,392.00	-	-
-	Hiring of Financial Staff	PENRO Samar	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	-	244,848.00	-	-
-	Hiring of Data Management Officer	PENRO Samar	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	-	244,848.00	-	-
-	Hiring of Two Office Support Officer	PENRO Samar	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	-	330,000.00	-	-
-	Hiring of Administrative Assistant	PENRO Samar	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	-	152,163.00	-	-
-	Hiring of two Driver	PENRO Samar	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	-	264,000.00	-	-
-	Hiring of Six Office Support Staff	PENRO Samar	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	-	660,000.00	-	-
-	Procurement of Six Units Printer	PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	-	90,000.00	-	-
-	Procurement of Six Unit Document Scanner	PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	-	90,000.00	-	-
-	Procurement of Two Units CPU	PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	-	5,000.00	-	-
-	Procurement of six Units CPU	PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	-	15,000.00	-	-
-	Procurement of Two Units Desktop Computer	PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	-	70,000.00	-	-
-	Procurement of Two Units Laptop	PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	-	100,000.00	-	-
-	Procurement of Wide Angle Computer Monitor	PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	-	25,000.00	-	-
-	Labor and installation of One unit Split Type Aircon	PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	-	10,000.00	-	-
-	Preventive Cleaning and Maintenance for Aircon Units	PENRO Samar	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	-	20,000.00	-	-
-	Procurement of Steel Rack	PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	-	15,000.00	-	-
-	Procurement of Photocopier	PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	-	100,000.00	-	-
-	Procurement of Split Type Aircon	PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	-	100,000.00	-	-
-	Procurement of Laser Jet Printer for Patent Issuance	PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	-	20,000.00	-	-
-	Procurement of Three in one Printer	PENRO Samar	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	-	15,000.00	-	-

PREPARED BY:

ARIEL S. BALTAZAR
 BAC Secretariat

APPROVED BY:

LEONA M. TUMAMAK
 BAC Chairperson

NOTED BY:

ANGELITO B. VILLANUEVA
 Head of Procuring Entity