

**DENR-PENRO Eastern Samar**  
**Indicative Annual Procurement Plan**  
**Non-Common-used Supplies and Equipment (APP-non-CSE)**  
**FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisem ent/ Posting of IB/ REI	Submissio n/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRASTRUCTURE													
General Management and Supervision 100000100001000	Construction of the New CENRO Dolores Building (phase 1)	DENR E. Samar	NO	NP-53.9 - Small Value Procurement	CY 2023				GoP	8,000,000.00		8,000,000.00	Official use of CENRO Dolores
VEHICLES													
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000	Procurement of Vehicle	DENR E. Samar	NO	Competitive Bidding	CY 2023				GoP	2,100,000.00		2,100,000.00	For official use of PENRO
SUPPLIES, MATERIALS, TOOLS AND EQUIPMENT													
General Management and Supervision 100000100001000 Data Management including Systems Development and Maintenance 200000100001000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Operations 3000000000000000 Protected Areas Development and MAnagement 310201100001000 Management of Coastal and Marine Resources Areas 310203100001000 Land Survey,Disposition and Records MAnagement 310204100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000	Supply and delivery of various Common-use Supplies and Equipment	DENR E. Samar	No	NP-53.9 - Small Value Procurement	CY 2023				GoP	8,886,694.44	8,886,694.44	Undertaken through shopping of Office Supplies and Materials Not available at PS-DBM	
	Common-use Supplies and Equipment available at PS	AS	No	NP-Agency to Agency	CY 2023				GoP	1,643,422.12	1,643,422.12	Office Supplies and Materials available at PS-DBM	
PROPERTY MANAGEMENT SERVICES													
General Management and Supervision 100000100001000 Operations 3000000000000000 Protected Areas, Caves and Wetlands Development and Management Sub-Program 3102010000000000 Land Management Sub-Program 3102040000000000	Repair and Maintenance of Vehicle (Change Oil, Oil Filter, tune-up chain & sprochet replacements, electricals check up etc.)	AS	No	NP-53.9 - Small Value Procurement	Quarterly				GoP	1,153,200.00	1,153,200.00	Official use of DENR E. Samar	
	Tire (Pick-up)	AS	No	NP-53.9 - Small Value Procurement	Quarterly				GoP	200,000.00	280,000.00	Official use of DENR E. Samar	
	Tire, Interior & Exterior (Motorcyle, XR 150)	AS	No	NP-53.9 - Small Value Procurement	Quarterly				GoP	76,800.00	123,600.00	Official use of DENR E. Samar	
	Repair and Maintenance of Building	AS	No	NP-53.9 - Small Value Procurement	Semi-annually				GoP	250,000.00	250,000.00	Official use of PENRO, Eastern Samar	

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	Repair and Maintenance of Building	AS	No	NP-53.9 - Small Value Procurement	Semi-annually				GoP	200,000.00	200,000.00		Official use of CENRO Borongan
General Management and Supervision 100000100001000 Land Survey,Disposition and Records Management 310204100001000 Forest Development, Rehabilitation and MAintenance and Protection 310205100001000	Repair & Maintenance of CENRO Dolores Building & Forest Ranger Station (include repair & replacement of Electrical Wirings)	AS	No	NP-53.9 - Small Value Procurement	CY 2023				GoP	580,000.00	580,000.00		Official use of CENRO Dolores, Eastern Samar
OTHER CATEGORIES													
	Catering Services												
General Management and Supervision 100000100001000 Natural Resources Management Arrangement/Agreement and ermit Insuance 310100100001000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas, Development and Management 310201100001000 Protection and Conservation of Wildlife 310202100001000 MAnagement of Coastal and MArine Resources/Areas 310203100001000 Land Survey, Disposition and Records Management 310204100001000 Forest Development, Rehabilitation and MAintenance and Protection 310205100001000	-PENRO Eastern Samar	AS	No	NP-53.9 - Small Value Procurement	CY 2023				GoP	377,210.00	377,210.00		Trainings, meetings, seminars, workshops, etc...of PENRO Eastern Samar
	-CENRO Borongan	AS	No	NP-53.9 - Small Value Procurement	CY 2023				GoP	1,090,000.00	1,090,000.00		Trainings, meetings, seminars, workshops, etc...of CENRO Borongan
	-GMRPLS	AS	No	NP-53.9 - Small Value Procurement	CY 2023				GoP	2,752,850.00	2,752,850.00		Trainings, meetings, seminars, workshops, etc...of PAMO
	-CENRO Dolores	AS	No	NP-53.9 - Small Value Procurement	CY 2023				GoP	577,000.00	577,000.00		Trainings, meetings, seminars, workshops, etc...of CENRO Dolores
	Food Packs												
General Management and Supervision 100000100001000 Natural Resources Management Arrangement/Agreement and ermit Insuance 310100100001000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas, Development and Management 310201100001000 Protection and Conservation of Wildlife 310202100001000 MAnagement of Coastal and MArine Resources/Areas 310203100001000 Land Survey, Disposition and Records Management 310204100001000 Forest Development, Rehabilitation and MAintenance and Protection 310205100001000	-PENRO Eastern Samar	AS	No	NP-53.9 - Small Value Procurement	CY 2023				GoP	497,640.00	497,640.00		Field Activities/meetings
	-CENRO Dolores	AS	No	NP-53.9 - Small Value Procurement	CY 2023				GoP	120,000.00	120,000.00		For QMS, staff meetings and field activities

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					Advertisem ent/ Posting of IB/ REI	Submissio n/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Protection and Conservation of Wildlife 310202100001000	Professional Services	AS	No	NP-53.9 - Small Value Procurement	CY 2023				GoP	50,000.00	50,000.00		Official use of DENR Eastern Samar
General management and Supervision 100000100001000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	Gasoline, Diesel, Oil and Lubricants	AS	No	NP-53.9 - Small Value Procurement	CY 2023				GoP	1,134,000.00	1,134,000.00		Official use of DENR Eastern Samar for office vehicles
General Management and Supervision 100000100001000	Maintenance of Facilities and Equipment	AS	No	NP-53.9 - Small Value Procurement	CY 2023				GoP	250,000.00	250,000.00		Official use of DENR Eastern Samar
General Management and Supervision 100000100001000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Operations 3000000000000000 Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000 Coastal and Marine Ecosystems Rehabilitation Sub-Program 310203000000000 Land Management Sub-Program 310204000000000 Forest and Watershed Management Sub-Program 310205000000000	IEC Materials												
	T-shirt	AS	No	NP-53.9 - Small Value Procurement	CY 2023				GoP	434,500.00	434,500.00		Official use of DENR Eastern Samar
	Tarpaulin	AS	No	NP-53.9 - Small Value Procurement	CY 2023				GoP	12,500.00	12,500.00		Official use of PENRO and CENRO Borongan
	Customized Face Mask	AS	No	NP-53.9 - Small Value Procurement	CY 2023					5,000.00	5,000.00		Official use of CENRO Borongan
	Tumblers	AS	No	NP-53.9 - Small Value Procurement	CY 2023					10,000.00	10,000.00		Official use of CENRO Borongan
	Cap	AS	No	NP-53.9 - Small Value Procurement	CY 2023					7,500.00	7,500.00		Official use of CENRO Borongan
	Brochures/Flyers	AS	No	NP-53.9 - Small Value Procurement	CY 2023					2,000.00	2,000.00		Official use of CENRO Borongan
	Mugs	AS	No	NP-53.9 - Small Value Procurement	CY 2023					15,000.00	15,000.00		Official use of CENRO Borongan
General Management and Supervision 100000100001000	Rentals (Pumpboat, Motorcycle, Tanks, Van i.e.)	AS	No	NP-53.9 - Small Value Procurement	CY 2023				GoP	358,100.00	358,100.00		Official use of DENR Eastern Samar
PLANS, PROGRAMS AND PROJECTS													
Enhanced National Greening Program (eNGP)													
Forest Development,Rehabilitation and Maintenance and Protection 310205100001000	Plantation Maintenance and Protection Year 1	DENR E. Samar	No	NP-Community Participation	CY 2023				GoP	6,300,000.00		6,300,000.00	Implementation of eNGP of DENR E. Samar
Forest Development,Rehabilitation and Maintenance and Protection 310205100001000	Plantation Maintenance and Protection Year 2	DENR E. Samar	No	NP-Community Participation	CY 2023				GoP	20,776,000.00		20,776,000.00	Implementation of eNGP of DENR E. Samar

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Forest Development,Rehabilitation and Maintenance and Protection 310205100001000	Plantation Maintenance and Protection Year 3	DENR E. Samar	No	NP-Community Participation	CY 2023				GoP	31,218,000.00		31,218,000.00	Implementation of eNGP of DENR E. Samar
	Seedling Production, plantation establishment and maintenance and protection												
Forest Development,Rehabilitation and Maintenance and Protection 310205100001000	a. Indigenous	DENR E. Samar	No	NP-Community Participation	CY 2023				GoP	750,000.00		750,000.00	Implementation of eNGP of DENR E. Samar
Forest Development,Rehabilitation and Maintenance and Protection 310205100001000	b. Bamboo	DENR E. Samar	No	NP-Community Participation	CY 2023				GoP	14,280,000.00		14,280,000.00	Implementation of eNGP of DENR E. Samar
Forest Development,Rehabilitation and Maintenance and Protection 310205100001000	Survey Mapping and Planning	DENR E. Samar	No	NP-Community Participation	CY 2023				GoP	1,100,000.00	1,100,000.00		Implementation of eNGP of DENR E. Samar
Forest Development,Rehabilitation and Maintenance and Protection 310205100001000	Plantation Establishment	DENR E. Samar	No	NP-Community Participation	CY 2023				GoP	13,650,000.00	13,650,000.00		Implementation of eNGP of DENR E. Samar
Forest Development,Rehabilitation and Maintenance and Protection 310205100001000	Maintenance and Protection	DENR E. Samar	No	NP-Community Participation					GoP	37,218,000.00	37,218,000.00		Implementation of eNGP of DENR E. Samar
Forest Development,Rehabilitation and Maintenance and Protection 310205100001000	Nurseries Constructed/Rehabilitated	DENR E. Samar	No	NP-Community Participation	CY 2023				GoP	400,000.00	400,000.00		Implementation of eNGP of DENR E. Samar
TOTAL										156,475,416.56	73,178,216.56	83,424,000.00	

Prepared

Certified Funds Available/  
Certified Appropriate Funds Available:

Recommending Approval:

Approved:

**ROGELIO C. CAFÉ**  
Land Management Officer III  
BAC Secretariat

**ERIC P. LAGUNZAD**  
Budget Officer II

**JENNY ROSE T. CORAL**  
Chief, Technical Services Division  
Chairman, PENRO BAC

**Forester LEA O. TORRES**  
PENR Officer