

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES R8-PENRO BILIRAN Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	PART I. AVAILABLE AT PROCUREMENT SERVICES STORES												
	alcohol or acetone based antiseptic	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	GoP	13,945.60	13,945.60			
	Common Office Supplies	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	GoP	132,649.86	132,649.86			
	Common Janitorial Supplies	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	GoP	25,496.17	25,496.17			
	Common Office Equipment	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	GoP	71,371.36	71,371.36			
	Common Computer Supplies	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	GoP	7,321.60	7,321.60			
	PART II. OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICES STORES BUT PURCHASED FROM OTHER SOURCES												
	Materials and Services for the replacement of related accessories and/or parts for the Repair & Maintenance of Office Equipment, Furniture and Fixtures	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement				GoP	200,000.00	200,000.00			
	Materials and Services for the replacement of related accessories and/or parts for the Repair & Maintenance of Motor Vehicles	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement				GoP	410,000.00	410,000.00			
	SMP of proposed NGP sites	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement				GoP	90,750.00		90,750.00		
	Seedling Production	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement				GoP			71,400.00		
	10 has Plantation estab	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement				GoP			65,000.00		
	Maintenance & protection Year 1	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement				GoP			50,000.00		
	Maintenance & protection Year 2	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement				GoP			645,000.00		
	Hiring of extension officer/PO/COS/JOL/Lawyer	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement				GoP	2,416,240.00	2,416,240.00			
	Improvement of nursery	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement				GoP	200,000.00	200,000.00			
	maintenance of wildlife rescue center	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00			
	Supply of diesel/gasoline and ether lubricants	PENRO BILIRAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel Oil and Lubricant (POL) Products and Airline Tickets				GoP	150,000.00	150,000.00			
with 10% Provision for Inflation										381,777.46	372,702.46	92,215.00	
with 10% Contingency										381,777.46	37,270.25	9,221.50	
GRAND TOTAL										4,681,329.51	4,136,997.29	1,023,586.50	

Prepared by:

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Date: August 26, 2022

Recommending Approval:

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