## DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - REGIONAL OFFICE VIII Annual Procurement Plan for FY 2023

			is this an Early		Schedule	for Each F	rocureme	nt Activity		Est	imated Budget (Pi	ıP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
PART I. AVAILABLE AT PROCUREMENT SERVICES STO	ORES									Salas (Control of Control of Cont			
Forest Development, Rehabilitation and Maintenance and	Alcohol or Acetone based antiseptics	ORED,ARDMS, ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP,	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	116,125.35	116,125.35		
Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000		SMD,LPDD,ED, CARP,CDD					· -	· · · · · · · · · · · · · · · · · · ·			••		
	Arts and Crafts Equipment and Accessories and Supplies	ORED,ARDMS, -ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	65,215.14	65,215.14		

1				is this an Early		Schedule	for Each f	Procureme	nt Activity		Esi	limated Budget (Pl	1P)	Remarks
· · ·	Code (PAP)	Procurement Project	PMO/	Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
	General Management and Supervision 10000100001000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Management of Coastal and Marine Resources/Areas 310203100001000	Audio and Visual Equipment and Supplies	ADMIN, PMD, CDD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	89,975.60	89,975.60		
	General Management and Supervision 10000100001000  Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000  Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000  Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects													
	200000100005000  Protected Areas Development and Management 310201100001000  Forest Development, Rehabilitation and Maintenance and Protection 310205100001000  Land Survey, Disposition and Records Management		_ORED,ARDMS,_				·							
	310204100001000  Operations against illegal environment and natural resources 310100100002000  For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000  Management of Coastal and Marine Resources/Areas 310203100001000	Batteries and Cells and Accessories	-ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD	NO	NP-53.5 Agency-to- Agency	N/A		Quarterly	Quarterly	GoP	19,676.49	19,676.49		
	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000  Forest Development, Rehabilitation and Maintenance and Protection 310205100001000  Land Survey, Disposition and Records Management 310204100001000  Legal Services including Operations Against Lawful Titling of													
	Public Land 2000010003000 Protected Areas Development and Management 310201100001000							-						

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		1	is this an Early		Schedule	for Each I	Procureme	nt Activity		Es	timated Budget (Pi	nP)	Remarks	1
Code (PAP)	Procurement Project	PMO/ End-User	Procurem ent Activity? (Yes/No)			Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)	
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management														
310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000		ORED,ARDMS, -ADMIN,FINANCE_		<u>-</u>										
Operations against illegal environment and natural resources 310100100002000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000	Cleaning Equipment and Supplies	RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CDD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	179,993.51	179,993.51			
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Legal Services including Operations Against Lawful Titling of Public Land 200000100003000 Protected Areas Development and Management														

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			is this an		Schedule	for Each F	rocureme	nt Activity		Es	imated Budget (Pl	iP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project)
General Management and Supervision 100000100001000										-			
roduction and Dissemination of Technical and Popular Materials													i
in the Conservation and Development of Natural Resources and		1			l								
nvironment Education, including an Encyclopedia on Biodiversity 200000100002000													
Legal Services including Operations Against Lawful Titling of						1							
Public Lands 200000100003000						i							
Formulation and Monitoring of ENR Sector Policies, Plans,		į	1 1			i I							
Programs and Projects													1
200000100005000													1
Protected Areas Development and Management 310201100001000													
Forest Development, Rehabilitation and Maintenance and					<b> </b>								l
Protection													
310205100001000		0050 40040											
Land Survey, Disposition and Records Management		ORED,ARDMS, ADMIN,FINANCE											1
Operations against illegal environment and natural resources	Color Compounds and	RSCIG,LEGAL,		NP-53.5 Agency-to-									
310100100002000	Dispersions	PMD,ARDTS,NGP,	NO	Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,226.07	2,226.07		
For the Requirements of the Comprehensive Agrarian Reform Program		SMD,LPDD,ED,											
310204100002000		CARP,CDD											
Management of Coastal and Marine Resources/Areas		r											
310203100001000				· · · · · · · · · · · · · · · · · · ·									· · · · · · · · · · · · · · · · · · ·
Formulation and Monitoring of ENR Sector Policies, Plans.			<u> </u>						<u> :                                  </u>	·	· · · <del></del>	<del>-</del>	
Programs and Projects			1										
200000100005000  Forest Development, Rehabilitation and Maintenance and													
Protection			i I										
310205100001000									i				1
Land Survey, Disposition and Records Management 310204100001000								Ì			· ··· — ··		
Legal Services including Operations Against Lawful Titling of													
Public Land													
200000100003000 Protected Areas Development and Management													
310201100001000		1	1		1	1							

		1	is this an Early		Schedule	for Each F	rocureme	nt Activity		Es	timated Budget (Pf	ıP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
General Management and Supervision 100000100001000													
Production and Dissemination of Technical and Popular Materials					i			!					
in the Conservation and Development of Natural Resources and									ŀ				
nvironment Education, including an Encyclopedia on Biodiversity					l								1
200000100002000					]				i i				}
Legal Services including Operations Against Lawful Titling of Public Lands					ł								
200000100003000		1	i .		1								1
Formulation and Monitoring of ENR Sector Policies, Plans,					l				i				
Programs and Projects						i l							1
200000100005000					1	i l							
Protected Areas Development and Management 310201100001000					1								
Forest Development, Rehabilitation and Maintenance and					1								
Protection						]							
310205100001000					l								l .
Land Survey, Disposition and Records Management		ORED, ARDMS,											ł
310204100001000		ADMIN,FINANCE,			<u> </u>								
Operations against illegal environment and natural resources 31010010002000	Consumer Electronics	RSCIG,LEGAL,	NO	NP-53.5 Agency-to-	N/A	N/A	Ormanic	Quarterly	GoP	22,017.48	22.017.48		ļ
For the Requirements of the Comprehensive Agrarian Reform	Consumer Electronics	PMD,ARDTS,NGP,	110	Agency	1 17/2	IN/A	Quarterly	Quarterry	GOP	22,017.40	22,017.40		1
Program		SMD,LPDD,ED,						ŀ					1
310204100002000		CARP,CDD			1	1		1					
Management of Coastal and Marine Resources/Areas													
310203100001000				s									
Formulation and Monitoring of ENR Sector Policies, Plans,	<del></del>				ļ								
Programs and Projects							<u>-</u>				· · · · · · · · · · · · · · · · · · ·		
200000100005000						1							
Forest Development, Rehabilitation and Maintenance and													
Protection													
310205100001000	· <del></del>												
Land Survey, Disposition and Records Management 310204100001000													}
Legal Services including Operations Against Lawful Titling of					1								
Public Land					I								İ
200000100003000					1	i I							
Protected Areas Development and Management		ľ			1	į l					,		ł
310201100001000		ı	1 1		I	i I							



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Code (PAP)	Procurement Project	PMO/ End-User	Procurem ent Activity?	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310200100001000 Forest Development, Rehabilifation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000		ORED,ARDMS,			-								
Operations against illegal environment and natural resources 31010010002000  For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000  Management of Coastal and Marine Resources/Areas	Face Mask	RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	94,550.00	94,550.00		
310203100001000  Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 20000010005000  Forest Development, Rehabilitation and Maintenance and Protection 310205100001000  Land Survey, Disposition and Records Management 310204100001000  Legal Services including Operations Against Lawful Titling of Public Land 200000100003000  Protected Areas Development and Management 310201100001000													

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			is this an Early		Schedule	for Each f	Procureme	nt Activity		Es	timated Budget (Pl	iP)	Remarks	I
 Code (PAP)	Procurement Project	PMO/ End-User	Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)	
General Management and Supervision 1000010001000  Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000  Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000  Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000  Protected Areas Development and Management 310201100001000  Forest Development, Rehabilitation and Maintenance and Protection 310205100001000  Land Survey, Disposition and Records Management 310204100001000		ORED,ARDMS,												
Operations against illegal environment and natural resources 31010010002000  For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000  Management of Coastal and Marine Resources/Areas 310203100001000	Films	ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	11,570.22	11,570.22			
 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Legal Services including Operations Against Lawful Titling of Public Land 20000100003000 Protected Areas Development and Management 310201100001000													en entre en	
Operations against illegal environment and natural resources 310100100002000	Flag or Accessories	ED	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	284.84	284.84		·	
Land Survey, Disposition and Records Management 310204100001000 Management of Coastal and Marine Resources/Areas 310203100001000	Furniture and Furnishings	SMD,CDD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	9,526.08	9,526.08			
	Heating and Ventilation and Air Circulation	PMD,ARDTS ····· LPDD,CDD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	10,308.18	10,308.18			

			is this an Early			for Each i	rocureme	nt Activity		Est	timated Budget (Pl	nP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurem ent	Mode of Procurement	Advertise ment/Posti ng of	Submissi on/Openin	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)
 <u> </u>			Activity? (Yes/No)	<u> </u>	IB/REI	g of Bids		_ Uigining	· · · · · · · · · · · · · · · · · · ·	-475			- rojecti
General Management and Supervision													
310201100001000  Forest Development, Rehabilitation and Maintenance and Protection 310205100001000  Land Survey, Disposition and Records Management 310204100001000  Operations against illegal environment and natural resources	Information and Communication Technology (ICT) Equipment and Devices and Accessories	ORED,ARDMS, ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CDD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	882,930.64	882,930.64		
31010010002000 Management of Coastal and Marine Resources/Areas 310203100001000													
 General Management and Supervision 100000100001000			ļ										l
 Formulation and Monitoring of ENR Sector Policies, Plans,													
 Programs and Projects 20000010005000 Protected Areas Development and Management 310201100001000 Management of Coastal and Marine Resources/Areas 310203100001000	Lighting and Fixtures and Accessories	ADMIN,PMD,CDD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	31,822.60	31,822.60		
General Management and Supervision 1000010001000  Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000  Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000													
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000  Protected Areas Development and Management 310201100001000  Forest Development, Rehabilitation and Maintenance and Protection 310205100001000  Land Survey, Disposition and Records Management 310204100001000  Operations against illegal environment and natural resources 310100100002000  For the Requirements of the Comprehensive Agrarian Reform	Manufacturing Components and Supplies	ORED,ARDMS, ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	76,489.70	76,489.70		
Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000													

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	Procurement	PMO/_	Early	Mode of	Advertise	Ι	1	1	Source of				(brief	l
Code (PAP)	Project	End-User	Procurem ent Activity?	Procurement	ment/Posti ng of	Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	description of Project)	
			(Yes/No)		IB/REI	g or mas				J. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			E	1
General Management and Supervision 100000100001000														1
Protected Areas Development and Management	Measuring and Observing and	ARDMS.		NP-53.5 Agency-to-			_							1
310201100001000	Testing Equipment	ADMIN,CDD	NO	Agency	N/A	N/A	Quarterly	Quarterly	GoP	399.36	399.36			1
Management of Coastal and Marine Resources/Areas 310203100001000														
General Management and Supervision 100000100001000														
Production and Dissemination of Technical and Popular Materials						l								
in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity		l	İ											ı
200000100002000						1								
Legal Services including Operations Against Lawful Titling of Public Lands			1			1								l
200000100003000	· ·· · · · · · · · · · · · · · · · · ·					<b>!</b>								
Formulation and Monitoring of ENR Sector Policies, Plans,		ŀ						1	]					1
Programs and Projects 200000100005000	'	ORED, ARDMS,	1					1						l
Protected Areas Development and Management 310201100001000	Office Equipment and	ADMIN, FINANCE, RSCIG, LEGAL,		NP-53.5 Agency-to-		.,,,				400 001 00	40# 664.65			
Forest Development, Rehabilitation and Maintenance and	Accessories and Supplies	PMD,ARDTS,NGP,	NO	Agency	N/A	N/A	Quarterly	Quarterly	GoP	437,004.27	437,004.27			ı
Protection	l	SMD,LPDD,ED,												l
310205100001000 Land Survey, Disposition and Records Management		CARP,CDD	1			l								ı
310204100001000														l
Operations against illegal environment and natural resources 31010010002000			l				15-					V-41-2		$\vdash$
For the Requirements of the Comprehensive Agrarian Reform		<u> </u>												<u> </u>
Program			}			1		1			•			1
310204100002000 Management of Coastal and Marine Resources/Areas			1			1								ĺ
310203100001000														l
General Management and Supervision														l
100000100001000														l
Production and Dissemination of Technical and Popular Materials	İ	l				1	Ì							ı
In the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity			1											ı
200000100002000						1	1							1
Legal Services including Operations Against Lawful Titling of Public Lands			1				•	1						l
200000100003000														l
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects			l		l	<b> </b>					<b> </b>			<u> </u>
200000100005000		ORED, ARDMS, ADMIN, FINANCE,	1										ĺ	l
Protected Areas Development and Management	Daniel Market and Daniel State	RSCIG,LEGAL,		NP-53.5 Agency-to-					0.5	744 074 50	744 074 50			1
310201100001000 Forest Development, Rehabilitation and Maintenance and	Paper Materials and Products	PMD,ARDTS,NGP,	NO	Agency	N/A	N/A	Quarterly	Quarterly	GoP	711,074.59	711,074.59			1
Protection		SMD,LPDD,ED,				1								1
310205100001000 Land Survey, Disposition and Records Management		CARP,CDD												l
310204100001000														
Operations against illegal environment and natural resources 31010010002000								1						l
For the Requirements of the Comprehensive Agrarian Reform				<b> </b>			l	f · - · · · · · · · · · · · · · · · · ·	· · · · · ·					1
Program 310204100002000						l							ĺ	
Management of Coastal and Marine Resources/Areas													1	1
310203100001000						1	1							ĺ
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		l		Early			101 22-217	1000,01110		i		Innated Dadget (F)	1	(brief	1
-	Code (PAP)	Procurement —	PMO/	Procurem	Mode of	Advertise ment/Posti	Submissi	Notice of	Contract	Source of				description of	1-
	• •	Project	End-User	ent	Procurement	ng of	on/Openin	Award	Signing	Funds	Totai	MOOE	co		1
-	<del> </del>		<u></u> :	Activity?		IB/REI	g of Bids	- Carala	- owning			<u> </u>		Project)	1
	General Management and Supervision			TESUNO					<del> </del>	<del></del>	-	<del>                                     </del>			1
ı	100000100001000					ł									
	Production and Dissemination of Technical and Popular Materials									<b>j</b>					ı
	in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity	.[				ĺ									ı
	200000100002000	1					,								
	Legal Services including Operations Against Lawful Titling of	la de la companya de la companya de la companya de la companya de la companya de la companya de la companya de				l					*				ı
1	Public Lands													1	1
	200000100003000					1									ı
	Formulation and Monitoring of ENR Sector Policies, Plans,					i									
	Programs and Projects	1													
1	2000010005000 Protected Areas Development and Management	1	ORED,ARDMS,				j			]			ĺ		1
	310201100001000	1	ADMIN FINANCE,												
	Forest Development, Rehabilitation and Maintenance and	Perfumes or Colognes or	_ RSCIG,LEGAL,	NO	NP-53.5 Agency-to-	NI/A	N1/A	O management				04.440.40			
ı	Protection	Fragrances	PMD,ARDTS,NGP,	NO	Agency	N/A	N/A	Quarterry	Quarterly	GoP	34,442.10	34,442.10	1	1	
	310205100001000	1	SMD,LPDD,ED,			1			ĺ						
ı	Land Survey, Disposition and Records Management	1	CARP,CDD							]				l	Ì
	310204100001000					<del></del>							-		1-
	Operations against illegal environment and natural resources 31010010002000									]			<u> </u>		
	For the Requirements of the Comprehensive Agrarian Reform	1										1			
	Program													1	I
	310204100002000					1						1		l	I
	Management of Coastal and Marine Resources/Areas					1						1	l	l	
_	310203100001000					l				l					1=
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I	General Management and Supervision					ļ			ļ			L	ļ		1
ı	100000100001000														
	Production and Dissemination of Technical and Popular Materials		i						}						1
	in the Conservation and Development of Natural Resources and					<u> </u>		. 1					1		
ı	Environment Education, including an Encyclopedia on Biodiversity	1												ļ	1
	200000100002000								[			1	l		1
J	Legal Services including Operations Against Lawful Titling of	}			•								ł	}	1
J	Public Lands 200000100003000	1							l						1
Į	200000100003000  Formulation and Monitoring of ENR Sector Policies, Plans,											1	1		1
Į	Programs and Projects	1	0000 45546						<b>.</b>			1			1
	200000100005000	[	ORED,ARDMS,												1
1	Protected Areas Development and Management		ADMIN, FINANCE,		ND EQ E A							1			1
ı	310201100001000	Pesticides or Pest Repellents	RSCIG,LEGAL, PMD,ARDTS,NGP,	NO	NP-53.5 Agency-to-	N/A	N/A	Quarterly	Quarterly	GoP	43,340.96	43,340.96			1
-1	Forest Development, Rehabilitation and Maintenance and		SMD,LPDD,ED,		Agency	[ · · · · · · · · · ·		·*-	<u> </u>						1
ı	Protection 310205100001000		CARP,CDD									1	1		ı
1	Land Survey, Disposition and Records Management		OAKE,ODD		,					7 <u>.</u> .		1			ı
	310204100001000											1			
ı	Operations against illegal environment and natural resources		]			† I								1	
	310100100002000												]		
	For the Requirements of the Comprehensive Agrarian Reform														
	Program	1			}										1
J	310204100002000 Management of Coastal and Marine Resources/Areas													!	1
	management of Coastal and Marine Resources/Areas											ł			1
													l		1
I															ł
ŀ	Operations against illegal environment and natural resources	Printed Publications	ED	NO	NP-53.5 Agency-to-	N/A	N/A	Quarterly	Quarterly	GoP	111.63	111.63			ı
١	310100100002000				Agency	11/7	13/7	according .	conteny	COF	111.03	111.03			1
L	310100100002000				Agency							.,,,,,			1

			is this an Early	I	Schedule	for Each F	rocureme	nt Activity		Es	timated Budget (Pi	ıP)	Remarks	l
 Code (PAP)	Procurement Project	PMO/ End-User	Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)	
 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000  Land Survey, Disposition and Records Management 310204100001000	Office Supplies and Accessories	ORED,ARDMS, ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,385,336.49	2,385,336.49			
Operations against illegal environment and natural resources 31010010002000  For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000  Management of Coastal and Marine Resources/Areas 310203100001000														
			7 1000000000000000000000000000000000000											i
General Management and Supervision 1000010001000  Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000  Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000  Formulation and Monitoring of ENR Sector Policles, Plans, Programs and Projects 200000100005000  Protected Areas Development and Management 310201100001000  Forest Development, Rehabilitation and Maintenance and Protection 310205100001000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	ORED,ARDMS, ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,814,265.00	2,814,265.00			
Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000														

			is this an Early		Schedule	for Each F	rocureme	nt Activity		Es	timated Budget (Pl	iP)	Remarks
 Code (PAP)	Procurement Project	PMO/ End-User	Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	<b>CO</b>	(brief description of Project)
 General Management and Supervision 10000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 20000100002000 Legal Services including Operations Against Lawful Titling of Public Lands 2000010003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 2000010005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000	Printer or Facsimile or Photocopier Supplies (Consumables)	ORED,ARDMS, ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,966,806.00	3,966,808.00		
 Operations against illegal environment and natural resources 31010010002000  For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000  Management of Coastal and Marine Resources/Areas 310203100001000													
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 General Management and Supervision 1000010001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of Public Lands 20000010003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000	Office Equipment	ORED,ARDMS, ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	562,800.00	497,800.00	65,000.00	
Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000													

			is this an		Schedule	for Each F	rocureme	nt Activity		Es	timated Budget (Pi	iP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project)
General Management and Supervision 10000010000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 20000010005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000	Communication Equipment	ORED,ARDMS, ADMIN,FINANCE, RSCIG,LEGAL, PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,127,849.00	1,127,849.00		
Operations against illegal environment and natural resources 310100100002000  For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000  Management of Coastal and Marine Resources/Areas 310203100001000													
General Management and Supervision 100000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, Including an Encyclopedia on Biodiversity													
200001 00002000  Legal Services including Operations Against Lawful Titling of Public Lands 20000100003000  Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000  Protected Areas Development and Management	Furniture, Fixtures and	ORED,ARDMS, ADMIN,FINANCE, RSCIG,LEGAL,	NO	O	0		Outstand		GoP	4 704 007 00	4 704 607 60		
310201100001000  Forest Development, Rehabilitation and Maintenance and Protection  310205100001000  Land Survey, Disposition and Records Management	Furnishings	PMD,ARDTS,NGP, SMD,LPDD,ED, CARP,CDD		Competitive Bidding	Quanterly	Quarterly	Quarterly	Quarterly		1,701,997.00	1,701,997.00		
310204100001000 Operations against illegal environment and natural resources 310100100002000 For the Requirements of the Comprehensive Agrarian Reform Program 310204100002000 Management of Coastal and Marine Resources/Areas 310203100001000	# * * * * * * * * * * * * * * * * * * *		-										

			is this an		Schedule	for Each F	rocureme	nt Activity		Es	timated Budget (Ph	P)	Remarks	1
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurem ent Activity?	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)	
General Management and Supervision			(Yes/No)	<u> </u>	IB/REI									4
100000100001000														
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and			ļ	ļ										ļ
Environment Education, including an Encyclopedia on Biodiversity 20000100002000														
Legal Services Including Operations Against Lawful Titling of Public Lands			1											
200000100003000			1											
Formulation and Monitoring of ENR Sector Policies, Plans,			1											
Programs and Projects 200000100005000		ORED,ARDMS,			1									
Protected Areas Development and Management	Cleaning Equipment, Supplies and	ADMIN,FINANCE, RSCIG,LEGAL,		NP-53.9 - Small										
	Utensils	PMD,ARDTS,NGP,	ИО	Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	268,186.00	268,186.00			<b>!</b>
Protection		SMD,LPDD,ED,								-				
310205100001000 Land Survey, Disposition and Records Management		CARP,CDD												1
310204100001000 Operations against illegal environment and natural resources										,				<b>-</b>
310100100002000 For the Requirements of the Comprehensive Agrarian Reform					•									
Program														
310204100002000 Management of Coastal and Marine Resources/Areas														
310203100001000														
														1
General Management and Supervision 100000100001000				l										
Production and Dissemination of Technical and Popular Materials														
in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity			l											
200000100002000			Ī											
Legal Services including Operations Against Lawful Titling of Public Lands														
200000100003000			Ì											
Formulation and Monitoring of ENR Sector Policies, Plans,														
Programs and Projects 200000100005000		ORED,ARDMS,	}											1
Protected Areas Development and Management	l	ADMIN, FINANCE,												
	Health and Safety Supplies and Medical Devices	RSCIG,LEGAL, PMD,ARDTS,NGP.	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	293,905.00	293,905.00			
Protection	medical Devices	SMD,LPDD,ED,		Value Floculement										
310205100001000  Land Survey, Disposition and Records Management		CARP,CDD										' <u> </u>		
310204100001000														1
Operations against illegal environment and natural resources 310100100002000					:		;	5		4				
For the Requirements of the Comprehensive Agrarian Reform Program	·													
310204100002000														1
Management of Coastal and Marine Resources/Areas 310203100001000														
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			is this an		Schedule	for Each I	rocureme	nt Activity	T	Es	timated Budget (Pi	nP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
General Management and Supervision			THE SHOP	-	1								
100000100001000 Production and Dissemination of Technical and Popular Materials						l							
in the Conservation and Development of Natural Resources and					]	ŀ		İ					
Environment Education, including an Encyclopedia on Biodiversity 200000100002000	<b>,</b>												
Legal Services including Operations Against Lawful Titling of Public Lands					1								
200000100003000			1		1								
Formulation and Monitoring of ENR Sector Policies, Plans,		1	1		1								
Programs and Projects 200000100005000		ORED,ARDMS.			l				<u> </u>		1		
Protected Areas Development and Management		ADMIN, FINANCE,		1									
310201100001000 Forest Development, Rehabilitation and Maintenance and	Common Electrical Supplies and	RSCIG,LEGAL,	NO	NP-53.9 - Small	Quarterly	Quarterly	Quarterly	Quarterly	GoP	73,965.00	73,965.00		
Protection	Other Accessories	PMD,ARDTS,NGP, SMD,LPDD,ED,		Value Procurement		,		,		, 0,000.00	, 0,000.00		
310205100001000 Land Survey, Disposition and Records Management		CARP,CDD			į								1
310204100001000			<u> </u>										
Operations against illegal environment and natural resources 310100100002000		1											
For the Requirements of the Comprehensive Agrarian Reform													
Program 310204100002000													
Management of Coastal and Marine Resources/Areas													
310203100001000													
			1		1.73-								<u></u>
General Management and Supervision 100000100001000				<del> </del>							<del> </del>		
Production and Dissemination of Technical and Popular Materials													
in the Conservation and Development of Natural Resources and													
Environment Education, including an Encyclopedia on Biodiversity 200000100002000							-						
Legal Services including Operations Against Lawful Titling of							· ·					1	
Public Lands 200000100003000													
Formulation and Monitoring of ENR Sector Policies, Plans,			1								1		
Programs and Projects 200000100005000		ORED,ARDMS,											
Protected Areas Development and Management	Matas Vahiala Comulta a and	ADMIN, FINANCE,		,,n, ea c									
310201100001000 Forest Development, Rehabilitation and Maintenance and	Motor Vehicle Supplies and Accessories	RSCIG, LEGAL, PMD. ARDTS. NGP.		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	347,225.00	347,225.00		
Protection		SMD,LPDD,ED,		Taide Librarement									
310205100001000		CARP,CDD											
Land Survey, Disposition and Records Management 310204100001000					]								
Operations against illegal environment and natural resources 31010010002000													
For the Requirements of the Comprehensive Agrarian Reform			1										
Program			1										
310204100002000 Management of Coastal and Marine Resources/Areas													
310203100001000	·												
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			is this an		Schedule	for Each I	Procureme	nt Activity	1	Es	timated Budget (Ph	ıP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000  Protected Areas Development and Management 310201100001000  Forest Development, Rehabilitation and Maintenance and Protection 310205100001000  Land Survey, Disposition and Records Management 310204100001000  Operations against illegal environment and natural resources 3101001000020000  Management of Coastal and Marine Resources/Areas 310203100001000	Sporting Goods, Apparels and Linens	PMD,NGP,ED, CDD		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	900,980.00	900,980,00		
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 2000010005000  Forest Development, Rehabilitation and Maintenance and Protection 310205100001000  Management of Coastal and Marine Resources/Areas 310203100001000	Technical and Scientific Equipment, Supplies and Accessories	PMD,NGP,CDD		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	548,150.00	548,150.00		
- Legal Services including Operations Against Lawful Titling of Püblic Lands 20000100003000	Books	LEGAL		- NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	— GoP	60,000.00	60,000.00		
General Management and Supervision 100000100001000	Fire Safety Device and Supplies	ADMIN		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	161,000.00	161,000.00		
OTHER CATEGORIES	<u> </u>					1		L.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
General Management and Supervision 100000100001000	Purchase of Lubricants/Petroleum (Diesel, Gasoline, Motor Oli)	ADMIN	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,000,000.00	2,000,000.00		
General Management and Supervision 100000100001000	Provision of Security Services (One (1) year contract)	ADMIN	YES	Competitive Bidding	Oct-22	Nov-22	Dec-22	Jan-23	GoP	1,503,600.00	1,503,600.00		
General Management and Supervision 100000100001000	Provision of Janttorial and Maintenance Services (One (1) year contract)	ADMIN	YES	Competitive Bidding	Oct-22	Nov-22	Dec-22	Jan-23	GoP	1,757,200.00	1,757,200.00	·	
General Management and Supervision 100000100001000	Construction of four (4) storey Technical Building (First Phase)	ADMIN	NO	Competitive Bidding	_Feb-23_	_ Mar-23	_Apr-23	Apr-23_	GoP.	8,000,000.00		8,000,000.00	
General Management and Supervision 100000100001000	Transportation and Delivery Service Expense	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00		1
General Management and Supervision 100000100001000	Job Order Labor Contract of Services (Drivers/ Carpenter/ Plumber/ Aircon Technician)	ADMIN	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	678,636.00	678,636.00		
General Management and Supervision 100000100001000	Purchase of Materials for the fabrication of water tank frame at Motorpool Building and Garage	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
General Management and Supervision 100000100001000	Purchase and installation of fire protection and alarm system	ADMIN	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,900,000.00	3,900,000.00		

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Code (PAP)	Procurement — Project	PMO/ End-User	Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)
General Management and Supervision 10000100001000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000  Land Survey, Disposition and Records Management 310204100001000 Protected Areas Development and Management 310201100001000  Operations against illegal environment and natural resources 310100100002000	Repair and maintenance of motorcycles and vehicles including purchase of spareparts and labor	ADMIN,PMD,SMD, CDD,ED	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	690,000.00	690,000.00		
General Management and Supervision 100000100001000	Repair and maitenence of electrical equipment including purchase of electrical supplies and materials	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
Production and Dissemination of Technical and Popular Materials													
in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 20000100002000  Data Management including Systems Development and Maintenance 200000100001000  Land Survey, Disposition and Records Management 310204100001000	Repair and Maintenance of Information and Communication Technology (ICT) Equipment and Devices Including upgrading, materials replacement and labor Technical and Scientific	RSCIG,PMD, SMD,CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	370,000.00	370,000.00		
Protected Areas Development and Management 310201100001000 Protection and Conservation Wildlife 310202100001000	Equipment and Devices including materials replacement and labor		<del></del>							220			
General Management and Supervision 1000010001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 20000100002000 Data Management including Systems Development and Maintenance 2000001000010000 Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000	Repair and Maintenance of -Office Equipment including replacement of spareparts and labor -Communication Equipment including replacement of spareparts and labor	RSCIG,FINANCE, PMD,SMD,ED	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	275,000.00	275,000.00		
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000	Repair, Maintenance and Upgrading of AVP equipments and accessories	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
	Installation of old CCTV to Hostel Bidg., Technical Records Bidg., Storage Area and Newly Constructed Car Pool Bidg.	PMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	49,890.00	49,890.00		
Protection and Conservation Wildlife	Repair and Maintenance/Construction of Office Building including purchase of contruction materials and labor	SMD,CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	198,000.00	198,000.00		

			is this an		Schedule	for Each	Procureme	nt Activity		Est	imated Budget (Pi	iP)	Remarks
Code (PAP)	Procurement Project		Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)
Data Management including Systems Development and Maintenance 200000100001000 Land Survey, Disposition and Records Management 310204100001000	Repair and Maintenance of CCTV and its accessories including material/spareparts replacement and labor/services	PMD,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
Land Survey, Disposition and Records Management 310204100001000	Repair and Maintenance of Signages, furnitures and other related accessories including material replacement	SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
General Management and Supervision 100000100001000	Repair and Maintenance of Office, Office Equipment, Hostel and Upholstery of Furnitures	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	49,999.92	49,999.92		
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Repair and Maintenance of AWS & AWLS including spareparts replacement and services	CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	400,000.00	400,000.00		
Protected Areas Development and Management 310201100001000 Protection and Conservation Wildlife 310202100001000 Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Repair and Maintenance of Office Equipment, water Supply Equipment, ICT, Communication Equipment, Technical and Scientific Equipment, Furniture and Fixtures, Electrical Equipment and other machinery including purchase of spareparts/materials and supplies	CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	48,000.00	48,000.00		
Protected Areas Development and Management 310201100001000 Protection and Conservation Wildlife 310202100001000 Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Meetings/ Trainings/ Assessment/ Workshop Expenses	CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	385,000.00	385,000.00		
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000	Training/Workshop Needs/Souvenir/Kit	PMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	490,000.00	490,000.00		
Forest Development, Rehabilitation and Maintenance and Protection	Lease of Training/Workshop Venue	PMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	35,000.00	35,000.00		
Land Survey, Disposition and Records Management 310204100001000	Publishing of Ad Placement	SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	12,000.00	12,000.00		
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000  Land Survey, Disposition and Records Management 310204100001000	T-shirt Printing Services	PMD,SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	95,000.00	95,000.00		
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000  Land Survey, Disposition and Records Management 310204100001000  Protected Areas Development and Management 310201100001000	Tarpaulin Printing Services	PMD,SMD,CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	61,000.00	61,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
Protected Areas Development and Management 310201100001000	Streamer Printing Services	CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	7,000.00	7,000.00		
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000	Printing/Reproduction of Newsletter	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00		
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000	Printing/Reproduction of IEC Materials	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	175,000.00	175,000.00		
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000	Printing/Reproduction of IEC Collaterals	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	175,000.00	175,000.00		
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000	Production and Alring of Radio Program/Plug	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000	Printing and Book Binding Services for Reports	PMD	. NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	35,000.00	35,000.00		
Land Survey, Disposition and Records Management 310204100001000	Petty Cash (Workshop, Meetings and Conferences)	SMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00		<u> </u>
Human Resource Development 100000100002000	Purchase of Sports Supplies and Equipments and Uniforms	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
General Management and Supervision 100000100001000 Human Resource Development 100000100002000	Purchase of vaccines (Flu,Pneumonia), RT-PCR Test Kit/Health Kits	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	600,000.00	600,000.00		
General Management and Supervision 100000100001000	Accountable forms (Check Books) 10 Booklets @ Php900/Booklet	ADMIN	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		
General Management and Supervision 100000100001000	Accountable forms (Official Receipts) 400 Booklets @ Php100/Booklet	ADMIN	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		

			is this an Early			for Each	Procureme	nt Activity	1	Es	Imated Budget (Pi	1P)	Remarks
Code (PAP)	Project	PMO/ End-User	Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project)
General Management and Supervision 10000100001 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 20000100005000 Protected Areas Development and Management 310201100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Land Survey, Disposition and Records Management 310204100001000 Operations against illegal environment and natural resources 310100100002000	Food Meals/Packs/Snacks, Catering Services, Venue and Accommodation	ADMIN,FINANCE, RSCIG,PMD, NGP,SMD,ED	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,080,000.00	2,080,000.00		
General Management and Supervision 1000001000010000  Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environment Education, including an Encyclopedia on Biodiversity 200000100002000  Land Survey, Disposition and Records Management 310204100001000  Protected Areas Development and Management 310201100001000	Professional Services (Facilitator, Speaker, Lecturer, Hiring of Assisting Professional)	ADMIN,RSCIG, SMD,CDD	NO	NP-53.5 Agency-to-	_Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,670,424.00	1,670,424.00		
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000  Land Survey, Disposition and Records Management 310204100001000	Rental of Vehicle/Travel Expenses	SMD,NGP		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	99,500.00	99,500.00		
Auman Resource Development 100000100002000  Legal Services including Operations Against Lawful Titling of Public Lands 200000100003000  Operations against illegal environment and natural resources 310100100002000  Management of Coastal and Marine Resources/Areas 310203100001000  Protected Areas Development and Management 310201100001000	Celicard	ADMIN,LEGAL, ED,CDD	NO :	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	63,600.00	63,600.00		
General Management and Supervision 10000010001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Operations against illegal environment and natural resources 310100100002000	Purchase of Customized Polo/T- shirt, Jacket, Mug and Cap (with printing services)	FINANCE,NGP,ED	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	417,000.00	417,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
					Advertise ment/Posti ng of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description o Project)
Human Resource Development 100000100002000 Management of Coastal and Marine Resources/Areas 310203100001000 Protected Areas Development and Management 310201100001000	Supplies and Materials needed, Catering Services, Venue Rental and Accommodation, Hiring of transportation services, T-shirt printing, Tarpaulin printing, hiring of Resource Speakers during Learning events	ADMIN,CDD	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,519,000.00	3,519,000.00		
Protected Areas Development and Management 310201100001000 Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000	Soli Analysis	CDD	МО	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
Soll Conservation and Watershed Management including River Basin and Management and Development 310205100002000	Water Analysis	CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000	Labor and Services	CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	500,000.00	500,000.00		
										49,821,957.46	41,756,957.46	8,065,000.00	
vith 10% Provision for Inflation										4,982,195.75			
with 10% Contingency	<u> </u>									4,982,195.75			
BRAND TOTAL									Php	59,786,348.95			

Prepared by:

VICENTE T. BELEÑA, JR. Head, RBAC Secretariat

Date: September 19, 2022

Certified Funds Available:

NIMFA C. CALUMBA Chief, Budget Section Recommending Approval:

ARTURO N. SALAZAR, DM, CESO IV
Chairperson, Regional Bids and Awards Committee
Assistant Regional Director - Management Services

Approved:

ARTURO E. FADRIQUELA
Head of Procuring Entity (HOPE)
OIC-Regional Executive Director

Code (PAP)	Procurement Project	PMO/ End-User	is this an	Mode of	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks	
			Procurem ent Activity? (Yes/No)		Advertise ment/Posti ng of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project)
Management of Coastal and Marine Resources/Areas 310203100001000 Protected Areas Development and Management 310201100001000	Supplies and Materials needed, Catering Services, Venue Rental and Accommodation, Hiring of transportation services, T-shirt printing, Tarpaulin printing, hiring of Resource Speakers during Learning events	ADMIN,CDD	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,519,000.00	3,519,000.00		
Protected Areas Development and Management 310201100001000 Soll Conservation and Watershed Management including River Basin and Management and Development 310205100002000	Soli Analysis	CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000	Water Analysis	CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
Soll Conservation and Watershed Management including River Basin and Management and Development 310205100002000	Labor and Services	CDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Go₽	500,000.00	500,000.00		
										49,821,957.46	41,756,957.46	8,065,000.00	
with 10% Provision for Inflation													
with 10% Contingency										4,982,195.75			
GRAND TOTAL									Php	59,786,348.95			

Prepared by:

VICENTE T. BELEÑA, JR. Head, RBAC Secretariat Date: September 19, 2022 Certified Funds Available:

NIMFA C. CALUMBAY Chief, Budget Section Recommending Approval:

ARTURO N. SALAZAR, DM, CESO IV
Chairperson, Regional Bids and Awards Committee
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ARTURO E. FADRIQUELA
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