

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES PENRO LEYTE Annual Procurement Plan APP NON-CSE for FY 2023

DENR PENRO LEYTE  
RELEASED  
DATE: 09/22/22  
BY: [Signature]

10:30

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PART II. OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICES STORES BUT PURCHASED FROM OTHER SOURCES												
	Procurement of TECHNICAL AND SCIENTIFIC EQUIPMENT												
*Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	Procurement of GPS (GARMIN)	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		Procurement of GPS (GARMIN)
*Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	Procurement of ANDROID PHONE	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	220,000.00	220,000.00		Procurement of ANDROID PHONE
	Procurement of Vehicles and to include the Maintenance of Utility Vehicles												
General Management and Supervision (GAS) '100000100001000	Maintenance of PENRO LEYTE Utility Vehicles of (Change oil, procurement of Tires, Deisel and other needs	PENRO LEYTE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	720,000.00	720,000.00		Maintenance of PENRO LEYTE Utility Vehicles of (Change oil, procurement of Tires, Deisel and other needs
General Management and Supervision (GAS) '100000100001000	REPAIR, SUPPLIES AND MAINTENANCE OF SERVICE VEHICLES (20 MOTORCYCLE)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	500,000.00	500,000.00		REPAIR, SUPPLIES AND MAINTENANCE OF SERVICE VEHICLES (20 MOTORCYCLE)
Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000	Procurement of Motor Vehicle ENGP	PENRO LEYTE	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,100,000.00		2,100,000.00	Procurement of Motor Vehicle ENGP
General Management and Supervision (GAS) '100000100001000	Maintenance of Utility Vehicles	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	300,000.00	300,000.00		Maintenance of Utility Vehicles
General Management and Supervision (GAS) '100000100001000	Maintenance of MC Vehicles	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Maintenance of MC Vehicles
	Infrastructures Projects (Procurement, Repair and maintenance of Building) or other construction materials												
Soil Conservation and Watershed Management including River Basin and Management and Development (SOIL) '310205100002000	Construction of Small Water Impounding System (Spring Development) CENRO BAYBAY	CENRO BAYBAY	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,319,000.00		1,319,000.00	Construction of Small Water Impounding System (Spring Development) CENRO BAYBAY
Soil Conservation and Watershed Management including River Basin and Management and Development (SOIL) '310205100002000	Gabions, gabion check dams CENRO ORMOC	CENRO ORMOC	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	9,000,000.00		9,000,000.00	Gabions, gabion check dams CENRO ORMOC



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Forest Development, Rehabilitation Maintenance and Protection (NGP) '310205100001000	Construction/Rehab of nurseries per CENRO/Implementing PENROs Nurseries constructed/rehabilitated with 100,000 seedlings produced annually (3 Units @ 200,000.00)	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00		600,000.00	Construction/Rehab of nurseries per CENRO/Implementing PENROs Nurseries constructed/rehabilitated with 100,000 seedlings produced annually (3 Units @ 200,000.00)
General Management and Supervision (GAS) '100000100001000	Maintenance and Repair for Buildings of PENRO Leyte and CENROs	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	400,000.00	400,000.00		Maintenance and Repair for Buildings of PENRO Leyte and CENROs
General Management and Supervision (GAS) '100000100001000	Maintenance and Procurement of Office Equipments												
General Management and Supervision (GAS) '100000100001000	Maintenance and Repair of Office Equipment CENRO BAYBAY	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Maintenance and Repair of Office Equipment CENRO BAYBAY
General Management and Supervision (GAS) '100000100001000	Maintenance of Technical Equipment CENRO BAYBAY	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Maintenance of Technical Equipment CENRO BAYBAY
Data Management including System Development and Maintenance '200000100001000	Maintenance of I.T. Equipment CENRO BAYBAY	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Maintenance of I.T. Equipment CENRO BAYBAY
Data Management including System Development and Maintenance '200000100001000	MAINTENANCE OF IT EQUIPMENTS (COMPUTERS, Printers and Laptops) CENRO ORMOC	CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		MAINTENANCE OF IT EQUIPMENTS (COMPUTERS, Printers and Laptops) CENRO ORMOC
General Management and Supervision (GAS) '100000100001000	REPAIR AND MAINTENANCE OF AIRCON CENRO ORMOC	CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		REPAIR AND MAINTENANCE OF AIRCON CENRO ORMOC
	'Procurement of Services (regularly rendered by the Office) also contract of service hiring of contractuels												
'Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	Conduct of CEPA activity 2 days	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	12,000.00	12,000.00		Conduct of CEPA activity 2 days
'Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	Catering for IEC CENRO PALO	CENRO PALO	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	44,500.00	44,500.00		Catering for IEC CENRO PALO
Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	Consultative Meeting CENRO PALO	CENRO PALO	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	20,000.00	20,000.00		Consultative Meeting CENRO PALO
Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) '310100100001000	Training workshops CENRO PALO	CENRO PALO	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	30,000.00	30,000.00		Training workshops CENRO PALO
General Management and Supervision (GAS) '100000100001000	Quarterly Preparation of report to Regional Office	PENRO LEYTE	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	80,000.00	80,000.00		Quarterly Preparation of report to Regional Office
General Management and Supervision (GAS) '100000100001000	Provincial Annual Assessment	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	150,000.00	150,000.00		Provincial Annual Assessment
General Management and Supervision (GAS) '100000100001000	Quarterly Consultation Meeting with Beneficiaries	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		Quarterly Consultation Meeting with Beneficiaries



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General Management and Supervision (GAS) *100000100001000	FGD meetings CENRO PALO	CENRO PALO	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		FGD meetings CENRO PALO
Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) *310100100001000	Conduct of CEPA activity 2 days	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	72,000.00	72,000.00		Conduct of CEPA activity 2 days
Natural Resources Management Arrangement/ Agreement and Permit Issuance (NRMA) (Enforcement) *310100100001000	Catering for IEC CENRO PALO	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Catering for IEC CENRO PALO
General Management and Supervision (GAS) *100000100001000	Catering (Watershed activities) CENRO PALO	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	96,000.00	96,000.00		Catering (Watershed activities) CENRO PALO
General Management and Supervision (GAS) *100000100001000	TRAINING WORKSHOP/CONVENTIONS CENRO ORMOC	CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	120,000.00	120,000.00		TRAINING WORKSHOP/CONVENTIONS CENRO ORMOC
General Management and Supervision (GAS) *100000100001000	ORIENTATION OF ENUMERATORS CENRO ORMOC Records	CENRO ORMOC	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	45,000.00	45,000.00		ORIENTATION OF ENUMERATORS CENRO ORMOC Records
Protected Areas Development and Management (PADM) *310201100001000	PAMBI Meetings CIPLS CENRO BAYBAY	CENRO BAYBAY	NO	Shopping	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	120,000.00	120,000.00		PAMBI Meetings CIPLS CENRO BAYBAY
Protected Areas Development and Management (PADM) *310201100001000	PAMBI Meetings MVNP CENRO PALO	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	120,000.00	120,000.00		PAMBI Meetings MVNP CENRO PALO
Protected Areas Development and Management (PADM) *310201100001000	PAMBI Meetings LDNP CENRO ORMOC	CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	120,000.00	120,000.00		PAMBI Meetings LDNP CENRO ORMOC
General Management and Supervision (GAS) *100000100001000	Catering Services for Teambuilding CENRO PALO	CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	80,000.00	80,000.00		Catering Services for Teambuilding CENRO PALO
General Management and Supervision (GAS) *100000100001000	Catering Services for Teambuilding CENRO BAYBAY	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	80,000.00	80,000.00		Catering Services for Teambuilding CENRO BAYBAY
General Management and Supervision (GAS) *100000100001000	Catering Services for Teambuilding CENRO ORMOC	CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	80,000.00	80,000.00		Catering Services for Teambuilding CENRO ORMOC
General Management and Supervision (GAS) *100000100001000	Catering Services for Teambuilding PENRO LEYTE	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	120,000.00	120,000.00		Catering Services for Teambuilding PENRO LEYTE
General Management and Supervision (GAS) *100000100001000	Electricity @40,000/month CENRO BAYBAY	CENRO PALO	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	480,000.00	480,000.00		Electricity @40,000/month CENRO BAYBAY
Human Resource Development (HRD) *100000100002000	CENRO BAYBAY Planning and Support Unit @ 93000/year	CENRO BAYBAY	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	186,000.00	186,000.00		CENRO BAYBAY Planning and Support Unit @ 93000/year
Human Resource Development (HRD) *100000100002000	Technical Personnel CENRO PALO (12,500) month	CENRO PALO	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		Technical Personnel CENRO PALO (12,500) month
Human Resource Development (HRD) *100000100002000	Technical Personnel CENRO PALO (15,000) month	CENRO PALO	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	360,000.00	360,000.00		Technical Personnel CENRO PALO (15,000) month
Human Resource Development (HRD) *100000100002000	Technical Personnel CENRO PALO (14,833) month	CENRO PALO	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	177,996.00	177,996.00		Technical Personnel CENRO PALO (14,833) month
Human Resource Development (HRD) *100000100002000	Office-based personnel CENRO PALO (10,000) month	CENRO PALO	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	720,000.00	720,000.00		Office-based personnel CENRO PALO (10,000) month



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Human Resource Development (HRD) *100000100002000	Office-based personnel CENRO PALO (8,500) month	CENRO PALO	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	510,000.00	510,000.00		Office-based personnel CENRO PALO (8,500) month
Human Resource Development (HRD) *100000100002000	Office-based personnel CENRO PALO (12,155) month	CENRO PALO	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	145,860.00	145,860.00		Office-based personnel CENRO PALO (12,155) month
Human Resource Development (HRD) *100000100002000	Office-based personnel CENRO PALO (12,000) month	CENRO PALO	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	576,000.00	576,000.00		Office-based personnel CENRO PALO (12,000) month
Human Resource Development (HRD) *100000100002000	Driver (12,000) CENRO PALO	CENRO PALO	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	144,000.00	144,000.00		Driver (12,000) CENRO PALO
Human Resource Development (HRD) *100000100002000	Resident Lawyer (47,779) CENRO PALO	CENRO PALO	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	573,348.00	573,348.00		Resident Lawyer (47,779) CENRO PALO
General Management and Supervision (GAS) *100000100001000	Electricity @ 30,000/month CENRO PALO	CENRO PALO	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	360,000.00	360,000.00		Electricity @ 30,000/month CENRO PALO
General Management and Supervision (GAS) *100000100001000	Water consumption @ 10,000/month CENRO PALO	CENRO PALO	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	120,000.00	120,000.00		Water consumption @ 10,000/month CENRO PALO
General Management and Supervision (GAS) *100000100001000	Telephone PLDT @12,000/month CENRO PALO	CENRO PALO	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	144,000.00	144,000.00		Telephone PLDT @12,000/month CENRO PALO
General Management and Supervision (GAS) *100000100001000	Gasoline/Diesel Consumption @ 40,000/ month CENRO PALO	CENRO PALO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	480,000.00	480,000.00		Gasoline/Diesel Consumption @ 40,000/ month CENRO PALO
General Management and Supervision (GAS) *100000100001000	Mineral water CENRO PALO	CENRO PALO	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	12,000.00	12,000.00		Mineral water CENRO PALO
General Management and Supervision (GAS) *100000100001000	Maintenance and Repair of Office Fixtures	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Maintenance and Repair of Office Fixtures
General Management and Supervision (GAS) *100000100001000	Maintenance and Repair of Buildings	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	300,000.00	300,000.00		Maintenance and Repair of Buildings
General Management and Supervision (GAS) *100000100001000	Maintenance and Repair of Office Equipment	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Maintenance and Repair of Office Equipment
General Management and Supervision (GAS) *100000100001000	Maintenance of Technical Equipment	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Maintenance of Technical Equipment
General Management and Supervision (GAS) *100000100001000	Maintenance of I.T. Equipment	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Maintenance of I.T. Equipment
General Management and Supervision (GAS) *100000100001000	Trainings, Workshops, Meeting (Catering Services/Venue and Accommodation)	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	900,000.00	900,000.00		Trainings, Workshops, Meeting (Catering Services/Venue and Accommodation)
General Management and Supervision (GAS) *100000100001000	* Mailing Services (JRS,LBC)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		* Mailing Services (JRS,LBC)
Human Resource Development (HRD) *100000100002000	-Conservation and Development Section (CDS)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	652,500.00	652,500.00		-Conservation and Development Section (CDS)
Human Resource Development (HRD) *100000100002000	-Regulatory and Permitting Section (RPS)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	720,000.00	720,000.00		-Regulatory and Permitting Section (RPS)
Human Resource Development (HRD) *100000100002000	-Monitoring and Enforcement Section (MES)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	720,000.00	720,000.00		-Monitoring and Enforcement Section (MES)
Human Resource Development (HRD) *100000100002000	-Planning and Support Unit	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,344,000.00	1,344,000.00		-Planning and Support Unit



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Human Resource Development (HRD) *100000100002000	CONTRACT OF SERVICE	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	596,640.00	596,640.00		CONTRACT OF SERVICE
General Management and Supervision (GAS) *100000100001000	TRAINING WORKSHOP/CONVENTIONS	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		TRAINING WORKSHOP/CONVENTIONS
General Management and Supervision (GAS) *100000100001000	REPAIR, SUPPLIES AND MAINTENANCE OF SERVICE VEHICLES CENRO ORMOC	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	250,000.00	250,000.00		REPAIR, SUPPLIES AND MAINTENANCE OF SERVICE VEHICLES CENRO ORMOC
General Management and Supervision (GAS) *100000100001000	REPAIR, SUPPLIES AND MAINTENANCE OF MOTORCYCLE SERVICE VEHICLES CENRO ORMOC	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		REPAIR, SUPPLIES AND MAINTENANCE OF MOTORCYCLE SERVICE VEHICLES CENRO ORMOC
General Management and Supervision (GAS) *100000100001000	REPAIR AND MAINTENANCE OF CENRO ORMOC BUILDINGS	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		REPAIR AND MAINTENANCE OF CENRO ORMOC BUILDINGS
General Management and Supervision (GAS) *100000100001000	REPAIR AND MAINTENANCE OF CENRO OFFICE (ALBUERA AND ORMOC CITY-ROOFING AND OTHER FIXTURES) CENRO ORMOC	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		REPAIR AND MAINTENANCE OF CENRO OFFICE (ALBUERA AND ORMOC CITY-ROOFING AND OTHER FIXTURES) CENRO ORMOC
General Management and Supervision (GAS) *100000100001000	MAINTENANCE OF IT EQUIPMENTS AND TECHNICAL REPAIR OF GADGETS (DRONES, COMPUTERS,PRINTERS,LAPTOPS AND CELLPHONES)	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	120,000.00	120,000.00		MAINTENANCE OF IT EQUIPMENTS AND TECHNICAL REPAIR OF GADGETS (DRONES, COMPUTERS,PRINTERS,LAPTOPS AND CELLPHONES)
General Management and Supervision (GAS) *100000100001000	CATERING SERVICES (CEPA, IEC, PMC, YEAR END ASSESSMENT AND ETC.)	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	400,000.00	400,000.00		CATERING SERVICES (CEPA, IEC, PMC, YEAR END ASSESSMENT AND ETC.)
Protected Areas Development and Management (PADM) *310201100001000	PAMB MEETINGS (CATERINGS)	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	69,600.00	69,600.00		PAMB MEETINGS (CATERINGS)
Protected Areas Development and Management (PADM) *310201100001000	TWG MEETINGS (CATERINGS)	CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	129,600.00	129,600.00		TWG MEETINGS (CATERINGS)
General Management and Supervision (GAS) *100000100001000	Catering Services for Teambuilding CENRO ORMOC	CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		Catering Services for Teambuilding CENRO ORMOC
Human Resource Development (HRD) *100000100002000	Hiring of Lawyers/Legal Researchers (for augmentation) Attorney III	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	564,000.00	564,000.00		Hiring of Lawyers/Legal Researchers (for augmentation) Attorney III
General Management and Supervision (GAS) *100000100001000	ELECTRIC CONSUMPTION @ 35,000.00 PER MONTH CENRO ORMOC AND 100.00 PER MONTH AT CENRO ORMOC OFFICE (ALBUERA)	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	420,000.00	420,000.00		ELECTRIC CONSUMPTION @ 35,000.00 PER MONTH CENRO ORMOC AND 100.00 PER MONTH AT CENRO ORMOC OFFICE (ALBUERA)
General Management and Supervision (GAS) *100000100001000	DIESEL and Gasoline CONSUMPTION @ 50,000 PER MONTH CENRO ORMOC	CENRO ORMOC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		DIESEL and Gasoline CONSUMPTION @ 50,000 PER MONTH CENRO ORMOC
General Management and Supervision (GAS) *100000100001000	WATER CONSUMPTION (ORWASA AND ALBUERA)@ 5,000 PER MONTH	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	120,000.00	120,000.00		WATER CONSUMPTION (ORWASA AND ALBUERA)@ 5,000 PER MONTH
General Management and Supervision (GAS) *100000100001000	PURIFIED WATER CONSUMPTION @ 40 PER GALLOON	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	15,000.00	15,000.00		PURIFIED WATER CONSUMPTION @ 40 PER GALLOON
Data Management including System Development and Maintenance *200000100001000	INTERNET CONSUMPTION @ 5,000.00 PER MONTH	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		INTERNET CONSUMPTION @ 5,000.00 PER MONTH
Protection and Conservation of Wildlife (WRC) *310202100001000	Wildlife Rescue Centers Operations	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		Wildlife Rescue Centers Operations



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision (GAS) *100000100001000	Gasoline/Diesel Consumption @ 35,000/ month PENRO LEYTE	PENRO LEYTE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	420,000.00	420,000.00		Gasoline/Diesel Consumption @ 35,000/ month PENRO LEYTE
General Management and Supervision (GAS) *100000100001000	Mineral water PENRO LEYTE	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	12,000.00	12,000.00		Mineral water PENRO LEYTE
General Management and Supervision (GAS) *100000100001000	ELECTRIC CONSUMPTION @ 40,500.00 PER MONTH CENRO ORMOC	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	486,000.00	486,000.00		ELECTRIC CONSUMPTION @ 40,500.00 PER MONTH CENRO ORMOC
General Management and Supervision (GAS) *100000100001000	WATER CONSUMPTION (ORWASA AND ALBUERA)@ 3,000 PER MONTH CENRO ORMOC	CENRO ORMOC	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	36,000.00	36,000.00		WATER CONSUMPTION (ORWASA AND ALBUERA)@ 3,000 PER MONTH CENRO ORMOC
Human Resource Development (HRD) *100000100002000	Activate/revitalize MFPCs, individuals nd group volunteers for Deputation as S/PENROs	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	360,000.00	360,000.00		Activate/revitalize MFPCs, individuals nd group volunteers for Deputation as S/PENROs
General Management and Supervision (GAS) *100000100001000	TERMITE PEST CONTROL FOR PENRO LEYTE BUILDINGS	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	150,000.00	150,000.00		TERMITE PEST CONTROL FOR PENRO LEYTE BUILDINGS
	Enhanced National Greening Program (eNGP) PENRO LEYTE budget for 2023												
Forest Development,Rehabilitation Maintenance and Protection (NGP) *310205100001000	Survey, Mapping and Planning ENGP PENRO LEYTE	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,100,000.00	1,100,000.00		Survey, Mapping and Planning ENGP PENRO LEYTE
Forest Development,Rehabilitation Maintenance and Protection (NGP) *310205100001000	Maintenance and Protection Year 2 and Year 3	PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	15,000,000.00		15,000,000.00	Maintenance and Protection Year 2 and Year 3
Forest Development,Rehabilitation Maintenance and Protection (NGP) *310205100001000	Hiring of Forest Extension Officers (FEOs) and/or Technical Personnel to Support NGP Implementation	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	3,183,999.00	3,183,999.00		Hiring of Forest Extension Officers (FEOs) and/or Technical Personnel to Support NGP Implementation
Forest Development,Rehabilitation Maintenance and Protection (NGP) *310205100001000	Assessment/Inventory of 2011 - 2016 NGP Sites Hectares assessed	PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,200,000.00		1,200,000.00	Assessment/Inventory of 2011 - 2016 NGP Sites Hectares assessed
Forest Development,Rehabilitation Maintenance and Protection (NGP) *310205100001000	Assessment/Inventory of 2017 - 2019 NGP Sites Hectares assessed	PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	4,770,000.00		4,770,000.00	Assessment/Inventory of 2017 - 2019 NGP Sites Hectares assessed
Forest Development,Rehabilitation Maintenance and Protection (NGP) *310205100001000	Maintenance of Seed Production Areas/IPTs 1 year	PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	5,000,000.00		5,000,000.00	Maintenance of Seed Production Areas/IPTs 1 year
Forest Development,Rehabilitation Maintenance and Protection (NGP) *310205100001000	Improvement /Establishment of Nurseries per CENRO/Implementing PENROs	PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00		600,000.00	Improvement /Establishment of Nurseries per CENRO/Implementing PENROs
Forest Development,Rehabilitation Maintenance and Protection (NGP) *310205100001000	Hiring of FEO for Old Reforestation Projects	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	980,000.00	980,000.00		Hiring of FEO for Old Reforestation Projects
Forest Development,Rehabilitation Maintenance and Protection (NGP) *310205100001000	Hiring of Financial Staff	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	350,000.00	350,000.00		Hiring of Financial Staff

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Forest Development, Rehabilitation Maintenance and Protection (NGP) 310205100001000	Hiring of Data Management Officer (C/P/R)	PENRO LEYTE	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	980,000.00	980,000.00		Hiring of Data Management Officer (C/P/R)
General Management and Supervision (GAS) 100000100001000	Maintenance of Airconditioning Units of PENRO LEYTE and 3 CENROs	PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	400,000.00	400,000.00		Maintenance of Airconditioning Units of PENRO LEYTE and 3 CENROs
										67,697,043.00			
with 10% Provision for Inflation										6,769,704.30			
<b>GRAND TOTAL</b>										<b>74,466,747.30</b>			

Prepared by:

  
DAMZEL R. SOLIDOR  
BAC SEC HEAD  
PENRO LEYTE

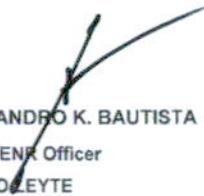
Recommending Approval:

  
Engr. WINSTON N. SOLITE  
BAC Chairman  
PENRO LEYTE

Certified Funds Available

  
KARL ANTHONY M. QUEJADA  
Accountant III  
PENRO LEYTE

Approved by:

  
ALEJANDRO K. BAUTISTA  
OIC, PENRO Officer  
PENRO LEYTE