

DENR-PENRO SOUTHERN LEYTE ANNUAL PROCUREMENT PLAN NON CSE FOR FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|--------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Pesticides or Pest Repelents | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 3/18/2022 | 3/22/2022 | Gop | 16,723.20 | 16,723.20 | | PENR/CENRO Office use |
| | Perfumes or colognes or Fragrances | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 3/18/2022 | 3/22/2022 | GoP | 605.72 | 605.72 | | PENR/CENRO Office use |
| | Alcohol or Acetonebased Antiseptics | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 3/18/2022 | 3/22/2022 | GoP | 17,739.44 | 17,739.44 | | PENR/CENRO Office use |
| | Color compounds and Dispersion | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 3/18/2022 | 3/22/2022 | GoP | 1,355.36 | 1,355.36 | | PENR/CENRO Office use |
| | Films | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 3/18/2022 | 3/22/2022 | GoP | 14,316.76 | 14,316.76 | | PENR/CENRO Office use |
| | Paper Materials and Products | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 3/18/2022 | 3/22/2022 | GoP | 467,011.67 | 467,011.67 | | PENR/CENRO Office use |
| | Batteries and cells Accessories | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 3/18/2022 | 3/22/2022 | GoP | - | - | | PENR/CENRO Office use |
| | Manufacturing Components & Supplies | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 3/18/2022 | 3/22/2022 | GoP | 43,225.83 | 43,225.83 | | PENR/CENRO Office use |
| | Hearing and Ventilations& Air Circulation | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 3/18/2022 | 3/22/2022 | GoP | 1,713.72 | 1,713.72 | | PENR/CENRO Office use |
| | Lighting & Fixtures & Accessories | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 3/18/2022 | 3/22/2022 | GoP | 328.64 | 328.64 | | PENR/CENRO Office use |
| | Measuring and Observing& Testing Equipments | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 3/18/2022 | 3/22/2022 | GoP | 318.24 | 318.24 | | PENR/CENRO Office use |
| | Clearing Equipments & Supplies | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 3/18/2022 | 3/22/2022 | GoP | 128,604.91 | 128,604.91 | | PENR/CENRO Office use |
| | ICT Equipments & Device & Accessories | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 3/18/2022 | 3/22/2022 | GoP | 342,311.64 | 342,311.64 | | PENR/CENRO Office use |
| | Office Equipments & device & Accessories | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 2/21/2022 | 2/25/2022 | GoP | 211,236.28 | 211,236.28 | | PENR/CENRO Office use |
| | Printer and Facimili or Photocopier Supplies | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 2/21/2022 | 2/25/2022 | GoP | 283,655.79 | 283,655.79 | | PENR/CENRO Office use |
| | Audio & Visual Equipment & Supplies | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 04/11/2022 | 04/15/2022 | GoP | 34,944.00 | 34,944.00 | | PENR/CENRO Office use |
| | Flag & Accessories | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 04/11/2022 | 04/15/2022 | GoP | 1,139.36 | 1,139.36 | | PENR/CENRO Office use |

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|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Fire Fighting Equipments | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 04/11/2022 | 04/15/2022 | GoP | 2,288.00 | 2,288.00 | | PENR/CENRO Office use |
| | Consumer Electronics | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 04/11/2022 | 04/15/2022 | GoP | 6,415.64 | 6,415.64 | | PENR/CENRO Office use |
| | Furniture and Furnishings | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 04/11/2022 | 04/15/2022 | GoP | 6,073.60 | 6,073.60 | | PENR/CENRO Office use |
| | Arts & Craft Equipment & Accessories & Supplies | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 04/11/2022 | 04/15/2022 | GoP | 13,958.38 | 13,958.38 | | PENR/CENRO Office use |
| | NONE AVAILABLE AT PROCUREMENT SERVICE STORES BUT REGULARLY PURCHASED | | | | | | | | | | | | |
| | Common Office supplies | PENRO/CENRO | NO | Shopping | N/A | N/A | 1st qrtr/202 | 1st qrtr/202 | GoP | 128,998.99 | 128,998.99 | | PENR/CENRO Office use |
| | Common Janitorial Supplies | PENRO/CENRO | NO | Shopping | N/A | N/A | 1st qrtr/202 | 1st qrtr/202 | GoP | 31,381.00 | 31,381.00 | | PENR/CENRO Office use |
| | Audio & Visual Presentation & Composing Equipments | PENRO/CENRO | NO | Shopping | N/A | N/A | 1st qrtr/202 | 1st qrtr/202 | GoP | 50,000.00 | 50,000.00 | | PENR/CENRO Office use |
| | Computer Supplies & ACCESSORIES | PENRO/CENRO | NO | Shopping | N/A | N/A | 1st qrtr/202 | 1st qrtr/202 | GoP | 299,809.25 | 299,809.25 | | PENR/CENRO Office use |
| | Measuring and Observing & Testing Equipments | PENRO/CENRO | NO | Shopping | N/A | N/A | 1st qrtr/202 | 1st qrtr/202 | GoP | 50.00 | 50.00 | | PENR/CENRO Office use |
| | Common ICT Equipment | PENRO/CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd qrtr 2022 | 2nd qrtr 2022 | GoP | 350,000.00 | 350,000.00 | | PENR/CENRO Office use |
| | Printer or Facsimile or Photocopier supply | PENRO/CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st qrtr/202 | 1st qrtr/2022 | GoP | 608,718.00 | 608,718.00 | | PENR/CENRO Office use |
| | Lighting & Fixtures & Accessories | PENRO/CENRO | NO | Shopping | N/A | N/A | 1st qrtr/202 | 1st qrtr/2022 | GoP | 67,100.30 | 67,100.30 | | PENR/CENRO Office use |
| | Furniture and Fixture | PENRO/CENRO | NO | Shopping | N/A | N/A | 2nd qrtr 2022 | 2nd qrtr 2022 | GoP | 154,000.00 | 154,000.00 | | PENR/CENRO Office use |
| | Drugs and Medicine related to COVID VIRUS | PENRO/CENRO | NO | Shopping | NA | NA | 1st quarter | 1st qrter | GoP | | | | |
| | Accountable Forms | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st qrtr/202 | 1st qrtr/2022 | GoP | 59,720.00 | 59,720.00 | | PENR/CENRO Office use |
| | Aircon | PENRO/CENRO | NO | Shopping | N/A | N/A | 2nd qrtr 2022 | 2nd qrtr 2022 | GoP | 18,000.00 | 18,000.00 | | PENR/CENRO Office use |

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| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Alcohol Dispenser | PENRO/CENRO | NO | Shopping | N/A | N/A | 1st qrtr/2022 | 1st qrtr/2022 | GoP | 2,000.00 | 2,000.00 | | PENR/CENRO Office use |
| | Anti-Virus, good for 5 PC | PENRO/CENRO | NO | Shopping | N/A | N/A | 1st qrtr/2022 | 1st qrtr/2022 | GoP | 198,000.00 | 198,000.00 | | PENR/CENRO Office use |
| | Automated Soap Dispenser | PENRO/CENRO | NO | Shopping | N/A | N/A | 1st qrtr/2022 | 1st qrtr/2022 | GoP | 1,500.00 | 1,500.00 | | PENR/CENRO Office use |
| | Binding Ring (Plastic Color Black) | PENRO/CENRO | NO | Shopping | N/A | N/A | 2nd qrtr 2022 | 2nd qrtr 2022 | GoP | 200.00 | 200.00 | | PENR/CENRO Office use |
| | Beach Umbrella | PENRO/CENRO | NO | Shopping | N/A | N/A | 04/03/2022 | 04/06/2022 | GoP | 100.00 | 100.00 | | PENR/CENRO Office use |
| | Bed Foam, Single | PENRO/CENRO | NO | Shopping | N/A | N/A | 2nd qrtr 2022 | 2nd qrtr 2022 | GoP | 15,600.00 | 15,600.00 | | PENR/CENRO Office use |
| | Binocular | PENRO/CENRO | NO | Shopping | N/A | N/A | 2nd qrtr 2022 | 2nd qrtr 2022 | GoP | 36,000.00 | 36,000.00 | | PENR/CENRO Office use |
| | Blanket and Bedsheets | PENRO/CENRO | NO | Shopping | N/A | N/A | 2nd qrtr 2022 | 2nd qrtr 2022 | GoP | 3,000.00 | 3,000.00 | | PENR/CENRO Office use |
| | Bootees Shoes | PENRO/CENRO | NO | Shopping | N/A | N/A | 04/03/2022 | 04/06/2022 | GoP | 35,004.00 | 35,004.00 | | PENR/CENRO Office use |
| | Bottle water container, 1 liter | PENRO/CENRO | NO | Shopping | N/A | N/A | 04/03/2022 | 04/06/2022 | GoP | 8,400.00 | 8,400.00 | | PENR/CENRO Office use |
| | BOOKBINDING | PENRO/ | NO | Shopping | N/A | N/A | 2nd qrtr 2022 | 2nd qrtr 2022 | GoP | 1,500.00 | 1,500.00 | | PENR/CENRO Office use |
| | Check Booklets | PENRO/ | NO | Direct Contracting | N/A | N/A | 1stqrtr/2022 | 1stqrtr/2022 | GoP | 38,220.00 | 38,220.00 | | PENR/CENRO Office use |
| | Clear Binder Cover Paper | PENRO/CENRO | NO | Shopping | N/A | N/A | 2nd qrtr 2022 | 2nd qrtr 2022 | GoP | 2,000.00 | 2,000.00 | | PENR/CENRO Office use |
| | Cork Board | PENRO/CENRO | NO | Shopping | N/A | N/A | 1stqrtr/2022 | 1stqrtr/2022 | GoP | 2,000.00 | 2,000.00 | | PENR/CENRO Office use |
| | Curtains | PENRO/CENRO | NO | Shopping | N/A | N/A | 1st qrtr/202 | 1st qrtr/2022 | GoP | 17,100.00 | 17,100.00 | | PENR/CENRO Office use |
| | Customized Sweatshirt | PENRO/CENRO | NO | Shopping | N/A | N/A | 2nd qrtr 2022 | 2nd qrtr 2022 | GoP | 500.00 | 500.00 | | PENR/CENRO Office use |
| | CCTV Camera | CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd qrtr 2022 | 2nd qrtr 2022 | GoP | 100,000.00 | 100,000.00 | | PENR/CENRO Office use |

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| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Desk Fan | PENRO/CENRO | NO | Shopping | N/A | N/A | 2nd qtr 2022 | 2nd qtr 2022 | GoP | 17,500.00 | 17,500.00 | | PENR/CENRO Office use |
| | Drinking Purified Water | CENRO | NO | Shopping | N/A | N/A | Jan-Dec.2022 | Jan-Dec.2022 | GoP | 54,900.00 | 54,900.00 | | CENRO Field Operation |
| | DJI Mavic 2 Pro Drone Battery Charger | PENRO/CENRO | NO | Shopping | N/A | N/A | 1st qtr/202 | 1st qtr/2022 | GoP | 19000.00 | 19000.00 | | CENRO Field Operation |
| | DJI Mavic 2 Pro Drone Shoulder Bag | PENRO/CENRO | NO | Shopping | N/A | N/A | 1st qtr/202 | 1st qtr/2022 | GoP | 24000.00 | 24000.00 | | CENRO Field Operation |
| | Document Scanner | PENRO/CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd qtr 2022 | 2nd qtr 2022 | GoP | 240,000.00 | 240,000.00 | | PENR/CENRO field operation |
| | Drone Battery | PENRO/CENRO | NO | Shopping | N/A | N/A | 1st qtr/202 | 1st qtr/2022 | GoP | 17,584.00 | 17,584.00 | | PENR/CENRO Office use |
| | Dry Seal Stamp | PENRO/CENRO | NO | Shopping | N/A | N/A | 1st qtr/202 | 1st qtr/2022 | GoP | 10,000.00 | 10,000.00 | | PENR/CENRO Office use |
| | Face Mask | PENRO/CENRO | NO | Shopping | N/A | N/A | 04/03/2022 | 04/06/2022 | GoP | 3,780.00 | 3,780.00 | | PENR/CENRO field operation |
| | Face Shield | PENRO/CENRO | NO | Shopping | N/A | N/A | 04/03/2022 | 04/06/2022 | GoP | 1200,00 | 1200,00 | | PENR/CENRO field operation |
| | Field Pants | PENRO/CENRO | NO | Shopping | N/A | N/A | 04/03/2022 | 04/06/2022 | GoP | 30,000.00 | 30,000.00 | | PENR/CENRO field operation |
| | Field Shoes | PENRO/CENRO | NO | Shopping | N/A | N/A | 04/03/2022 | 04/06/2022 | GoP | 100,000.00 | 100,000.00 | | PENR/CENRO field operation |
| | Field Hat | PENRO/CENRO | NO | Shopping | N/A | N/A | 04/03/2022 | 04/06/2022 | GoP | 6,050.00 | 6,050.00 | | PENR/CENRO field operation |
| | Fienger Tip moisturizer | PENRO/CENRO | NO | Shopping | N/A | N/A | 04/03/2022 | 04/06/2022 | GoP | 1,275.00 | 1,275.00 | | PENR/CENRO field operation |
| | Field Notebook | PENRO/CENRO | NO | Shopping | N/A | N/A | 04/03/2022 | 04/06/2022 | GoP | 100.00 | 100.00 | | PENR/CENRO field operation |
| | Filing Cabinet | PENRO/CENRO | NO | NP-53.9 - Small Value Procurement | 2nd qtr2022 | 2nd qtr 2022 | 2nd qtr 2022 | 2nd qtr 2022 | GoP | 720,000.00 | 720,000.00 | | PENR/CENRO field operation |
| | Flashlight rechargeable | CENRO | NO | Shopping | N/A | N/A | 2nd qtr 2022 | 2nd qtr 2022 | GoP | 4,000.00 | 4,000.00 | | PENR/CENRO field operation |
| | Flourescent lamp 20W | PENRO/CENRO | NO | Shopping | N/A | N/A | 2nd qtr 2022 | 2nd qtr 2022 | GoP | 8,750.00 | 8,750.00 | | PENR/CENRO Office use |

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| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Floor Mounted aircon | PENRO/CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd qtr 2022 | 2nd qtr 2022 | GoP | 180,000.00 | 180,000.00 | | PENR/CENRO Office use |
| | Folding Umbrella | PENRO/CENRO | NO | Shopping | N/A | N/A | 2nd qtr 2022 | 2nd qtr 2022 | GoP | 600.00 | 600.00 | | PENR/CENRO field operation |
| | Headlamp | PENRO/CENRO | NO | Shopping | N/A | N/A | 2nd qtr 2022 | 2nd qtr 2022 | GoP | 34,000.00 | 34,000.00 | | PENR/CENRO field operation |
| | Helmet Caving Gear | PENRO/CENRO | NO | Shopping | N/A | N/A | 2nd qtr 2022 | 2nd qtr 2022 | GoP | 38,000.00 | 38,000.00 | | PENR/CENRO Office use |
| | IEC Material Frame | PENRO/CENRO | NO | Shopping | N/A | N/A | 1st qtr 2022 | 1st qtr 2022 | GoP | 801.00 | 801.00 | | PENR/CENRO Office use |
| | KSB circuit breaker 300amper KOTEN | PENRO/CENRO | NO | Shopping | N/A | N/A | 1st qtr 2022 | 1st qtr 2022 | GoP | 500.00 | 500.00 | | PENR/CENRO Office use |
| | Kitchen Utensils | PENRO/CENRO | NO | Shopping | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 31,517.00 | 31,517.00 | | PENR/CENRO Office use |
| | Knapsack/Dry Bag | PENRO/CENRO | NO | Shopping | N/A | N/A | 1st qtr 2022 | 1st qtr 2022 | GoP | 2,000.00 | 2,000.00 | | PENR/CENRO field operation |
| | Official Receipts | PENRO/CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st qtr 2022 | 1st qtr 2022 | GoP | 21,500.00 | 21,500.00 | | PENR/CENRO field operation |
| | Lazer Range Finder | PENRO/CENRO | NO | Shopping | N/A | N/A | 2nd qtr 2022 | 2nd qtr 2022 | GoP | 15,999.00 | 15,999.00 | | PENR/CENRO field operation |
| | LEAVE Card | PENRO/CENRO | NO | Shopping | N/A | N/A | 2nd qtr 2022 | 2nd qtr 2022 | GoP | 30,000.00 | 30,000.00 | | PENRo support service operation |
| | Laptop | PENRO/CENRO | YES | Competitive Bidding | 4th qtr 2021 | N/A | 1st qtr 2022 | 1st qtr 2022 | GoP | 600,000.00 | | 600,000.00 | Conservation & Development |
| | Magnifying glass | PENRO/CENRO | NO | Shopping | N/A | N/A | 2nd qtr 2022 | 2nd qtr 2022 | GoP | 2,000.00 | 2,000.00 | | PENRo support service operation |
| | Medicine Kit | PENRO/CENRO | NO | Shopping | N/A | N/A | Jan-Dec.2022 | Jan-Dec.2022 | GoP | 2,000.00 | 2,000.00 | | PENRo support service operation |
| | Microsoft Office 2019 | PENRO/CENRO | NO | Direct Contracting | N/A | N/A | 1st qtr 2022 | 1st qtr 2022 | GoP | 44,000.00 | 44,000.00 | | PENRo support service operation |

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| | Number Stamp | PENRO/ CENRO | NO | Shopping | N/A | 1st qtr 2022 | 1st qtr 2022 | 1st qtr 2022 | GoP | 400.00 | 400.00 | | PENRo support service operation |
| | Operating system | PENRO/ CENRO | NO | Direct Contracting | N/A | 1st qtr 2022 | 1st qtr 2022 | 1st qtr 2022 | GoP | 49,500.00 | 49,500.00 | | PENRo support service operation |
| | Paint | PENRO/ CENRO | NO | Shopping | N/A | N/A | 2nd qtr 2022 | 2nd qtr 2022 | GoP | 19,500.00 | 19,500.00 | | PENRo support service operation |
| | Portable 2-way Radio UHF Transceiver | PENRO/ CENRO | NO | Shopping | N/A | N/A | 2nd qtr 2022 | 2nd qtr 2022 | GoP | 200,000.00 | 200,000.00 | | PENR/CENRO field operation |
| | Postage Stamps | PENRO/ CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 38,700.00 | 38,700.00 | | PENRo support service operation |
| | Potting bags | PENRO/ CENRO | NO | Shopping | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 2,400.00 | 2,400.00 | | Nursery Operation |
| | Publication | PENRO/ CENRO | NO | Shopping | N/A | N/A | 3rd qtr 2022 | 3rd qtr 2022 | GoP | 15,000.00 | 15,000.00 | | PENRo support service operation |
| | Raincoat | PENRO/ CENRO | NO | Shopping | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 9,000.00 | 9,000.00 | | PENR/CENRO field operation |
| | Rainboots | PENRO/ CENRO | NO | Shopping | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 17,500.00 | 17,500.00 | | PENR/CENRO field operation |
| | RFID Mobile Device Reader | PENRO/ CENRO | NO | Shopping | N/A | N/A | 2nd qtr/2022 | 2nd qtr/2022 | GoP | 25,000.00 | 25,000.00 | | PENR/CENRO field operation |
| | Spotting Scope | PENRO/ CENRO | NO | Shopping | N/A | N/A | 2nd qtr/2022 | 2nd qtr/2022 | GoP | 24,000.00 | 24,000.00 | | PENR/CENRO field operation |
| | Soiling Testing Kit | PENRO/ CENRO | NO | Shopping | N/A | N/A | 2nd qtr/2022 | 2nd qtr/2022 | GoP | 90,000.00 | 90,000.00 | | PENR/CENRO field operation |
| | Strip Needle for FBS | PENRO/ CENRO | NO | Shopping | N/A | N/A | 2nd qtr/2022 | 2nd qtr/2022 | GoP | 5,000.00 | 5,000.00 | | PENR/CENRO field operation |
| | Socks | PENRO/ CENRO | NO | Shopping | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 2,000.00 | 2,000.00 | | PENR/CENRO field operation |
| | Side Mirror | PENRO/ CENRO | NO | Shopping | N/A | N/A | 2nd qtr/2022 | 2nd qtr/2022 | GoP | 10,000.00 | 10,000.00 | | CENRO Field Operation |

DENR-PENRO SOUTHERN LEYTE ANNUAL PROCUREMENT PLAN NON CSE FOR FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---------------------------|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Spring board door | PENRO/ CENRO | NO | Shopping | N/A | N/A | 2nd qtr/2022 | 2nd qtr/2022 | GoP | 5,000.00 | 5,000.00 | | CENRO Field Operation |
| | steel Cabinet | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd qtr 2022 | 3rd qtr 2022 | GoP | 95,500.00 | 95,500.00 | | PENRo support service operation |
| | Steel Rack | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd qtr 2022 | 3rd qtr 2022 | GoP | 75,000.00 | 75,000.00 | | PENRo support service operation |
| | Subscription ICT Software | PENRO/ CENRO | NO | Direct Contracting | N/A | N/A | 2nd qtr/2022 | 2nd qtr/2022 | GoP | 60,000.00 | 60,000.00 | | PENRo support service operation |
| | Sweetshirts | PENRO/ CENRO | NO | Shopping | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 10,000.00 | 10,000.00 | | PENRo support service operation |
| | Table Top Glass | PENRO/ CENRO | NO | Shopping | N/A | N/A | 2nd qtr/2022 | 2nd qtr/2022 | GoP | 1,000.00 | 1,000.00 | | PENRo support service operation |
| | T-shirt M & E | PENRO/ CENRO | NO | Shopping | N/A | N/A | 2nd-4thqtr | 2nd-4thqtr | GoP | 8,000.00 | 8,000.00 | | PENRo support service operation |
| | T-shirt Customize | PENRO/ CENRO | NO | Shopping | N/A | N/A | 2nd qtr/2022 | 2nd qtr/2022 | GoP | 5,000.00 | 5,000.00 | | PENRo support service operation |
| | T-shirt | PENRO/ CENRO | NO | Shopping | N/A | N/A | 2nd-4thqtr | 2nd-4thqtr | GoP | 3,000.00 | 3,000.00 | | PENRo support service operation |
| | T-shirt and Prints | PENRO/ CENRO | NO | Shopping | N/A | N/A | 2nd qtr/2022 | 2nd qtr/2022 | GoP | 97,003.20 | 97,003.20 | | PENRo support service operation |
| | T;-Shirt Printing | PENRO/ CENRO | NO | Shopping | N/A | N/A | 1st qtr-2nd | 1st qtr-2nd | GoP | 28,000.00 | 28,000.00 | | PENRo support service operation |
| | Tapaulin/Printing | PENRO/ CENRO | NO | Shopping | N/A | N/A | 2nd-4thqtr | 2nd-4thqtr | GoP | 80,000.00 | 80,000.00 | | PENR/CENRO field operation |
| | Tent | PENRO/ CENRO | NO | Shopping | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 7,500.00 | 7,500.00 | | PENR/CENRO field operation |
| | THERMAL SCANNER | PENRO/ CENRO | NO | Shopping | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 3,000.00 | 3,000.00 | | PENRo support service operation |

DENR-PENRO SOUTHERN LEYTE ANNUAL PROCUREMENT PLAN NON CSE FOR FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Gardening Tools | PENRO/ CENRO | NO | Shopping | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 7,450.00 | 7,450.00 | | PENR/CENRO field operation |
| | Top Tripod (Spotting Scope) | PENRO/ CENRO | NO | Shopping | N/A | N/A | 2nd qtr/2022 | 2nd qtr/2022 | GoP | 2,500.00 | 2,500.00 | | PENR/CENRO field operation |
| | Tire (Hilux) | PENRO/ CENRO | NO | Shopping | N/A | N/A | 2nd qtr/2021 | 2nd-4thqtr | GoP | 7,000.00 | 7,000.00 | | CENRO Field Operation |
| | Tire Motorcycle | PENRO/ CENRO | NO | Shopping | N/A | N/A | 2nd qtr/2021 | 2nd-4thqtr | GoP | 10,000.00 | 10,000.00 | | CENRO Field Operation |
| | Universal Cellphone Adopter Mount for Spotting Scope | PENRO/ CENRO | NO | Shopping | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 2,300.00 | 2,300.00 | | CENRO Field Operation |
| | Vacume Cleaner | PENRO/ CENRO | NO | Shopping | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 5,000.00 | 5,000.00 | | PENRo support service operation |
| | Water Galloon | PENRO/ CENRO | NO | Shopping | N/A | N/A | 2nd qtr/2022 | 2nd qtr/2022 | GoP | 2,000.00 | 2,000.00 | | PENRo support service operation |
| | Wildlife rescue center food and medicine maintenance | CENRO | NO | Shopping | N/A | N/A | 1st.-4thqtr | 1st.-4thqtr | GoP | 28,640.00 | 28,640.00 | | Wildlife Rescue CenterOperations |
| | WILDLIFE Rescue Center construction supplies | CENRO | NO | Shopping | N/A | N/A | 2nd qtr/2022 | 2nd qtr/2022 | GoP | 34,445.00 | 34,445.00 | | Wildlife Rescue CenterOperations |
| | Wieghing Scale | PENRO/ CENRO | NO | Shopping | N/A | N/A | 2nd qtr/2022 | 2nd qtr/2022 | GoP | 2,500.00 | 2,500.00 | | PENRo support service operation |
| | Building Insurance | PENRO/ CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 2nd-3rd qtr | 2nd-3rd qtr | GoP | 520,000.00 | 520,000.00 | | PENRO & CENRO use |
| | Catering Services | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st-4thqtr | 1st.-4thqtr | GoP | 856,375.00 | 856,375.00 | | meetings/orientation and learning |
| | Courier Expenses | PENRO/ CENRO | NO | Direct Contracting | N/A | N/A | Jan-Dec.2022 | Jan-Dec.2022 | GoP | 29,616.00 | 29,616.00 | | PENRO & CENRO use |
| | Electric Fixtures and Billing | PENRO/ CENRO | NO | Direct Contracting | N/A | N/A | Jan-Dec.2022 | Jan-Dec.2022 | GoP | 1,068,000.00 | 1,068,000.00 | | PENRO & CENRO use |

DENR-PENRO SOUTHERN LEYTE ANNUAL PROCUREMENT PLAN NON CSE FOR FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--------------------------------|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | IEC Campaign | PENRO/ CENRO | NO | Shopping | N/A | N/A | 1st-4th qtr | 1st-4th qtr | GoP | 10,000.00 | 10,000.00 | | PENRO & CENRO operation |
| | Fuel/oil Nad Lubricant | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec.2022 | Jan-Dec.2022 | GoP | 759,400.00 | 759,400.00 | | PENRO & CENRO activities |
| | Medical Services | PENRO/ CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qtr | 1st-4th qtr | GoP | 35,000.00 | 35,000.00 | | GAD & SCPWD activities |
| | Water bills | PENRO/ CENRO | NO | Direct Contracting | N/A | N/A | Jan-Dec.2022 | Jan-Dec.2022 | GoP | 26,200.00 | 26,200.00 | | PENRO & CENRO use for renewal of |
| | Smoke Testing | PENRO/ CENRO | NO | Direct Contracting | N/A | N/A | 1st-4th qtr | 1st-4th qtr 2 | GoP | 5,600.00 | 5,600.00 | | vehicle registration |
| | GSIS Insurance(Motorvehicle) | PENRO/ CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st qtrtr2022 | 1st qtrtr2022 | GoP | 49,000.00 | 49,000.00 | | Renewal of Registration |
| | LTO Registration | PENRO/ CENRO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st qtrtr2022 | 1st qtrtr2022 | GoP | 14,770.00 | 14,770.00 | | For Office Operation |
| | Maintenance of Building | PENRO/ CENRO | NO | Shopping | N/A | N/A | Jan-Dec.2022 | Jan-Dec.2022 | GoP | 300,000.00 | 300,000.00 | | For Office Operation |
| | Maint.OF Motor vehicles | PENRO/ CENRO | NO | Shopping | N/A | N/A | Jan-Dec.2022 | Jan-Dec.2022 | GoP | 350,000.00 | 350,000.00 | | For Office Operation |
| | Maint. of Office Equipments | PENRO/ CENRO | NO | Shopping | N/A | N/A | Jan-Dec.2022 | Jan-Dec.2022 | GoP | 150,000.00 | 150,000.00 | | For Office Operation |
| | Maint. of ICT Equipment | PENRO/ CENRO | NO | Shopping | N/A | N/A | Jan-Dec.2022 | Jan-Dec.2022 | GoP | 175,000.00 | 175,000.00 | | For Office Operation |
| | Maint. of Furniture & Fixture | PENRO/ CENRO | NO | Shopping | N/A | N/A | Jan-Dec.2022 | Jan-Dec.2022 | GoP | 25,000.00 | 25,000.00 | | For Office Operation |
| | NGP Maintenance and Protection | PENRO/ CENRO | YES | NP-53.12 Community Participation | 4thqtrtr/2021 | 4thqtrtr/2021 | 1st qtrtr 2022 | 1st qtrtr 2022 | GoP | 4,540,000.00 | | 4,540,000.00 | Conservation & Development |
| | Survey Mapping & Planning | CENROs | NO | Direct Contracting | N/A | N/A | 2nd quarter | 2nd quarter | | 1,650,000.00 | 1,650,000.00 | | |
| | Maintenance of SPA | CENRO | NO | NP-53.12 Community Participation | N/A | N/A | Jan-Dec.2022 | Jan-Dec.2022 | GoP | 500,000.00 | 500,000.00 | | Seed Production Area |

DENR-PENRO SOUTHERN LEYTE ANNUAL PROCUREMENT PLAN NON CSE FOR FY 2022

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|------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Construction/rehabilitation of Nurseries with 100,000 produced seedlings annually | PENRO/ CENRO | NO | Shopping | N/A | N/A | Jan-Dec.2022 | Jan-Dec.2022 | GoP | 400,000.00 | 400,000.00 | | Conservation & Development |
| | TRANSPORTATION BY LAND AND WATER | PENRO/ CENRO | NO | NP-53.5 Agency-to-Agency | NA | N/A | 1st-4thy qtr | 1st-4th qtr | GoP | 10,000.00 | 10,000.00 | | Field Operation/IEC |
| | Internet and Telephone bills | PENRO/ CENRO | NO | Direct Contracting | N/A | N/A | 1st-4thy qtr | 1st-4thy qtr | GoP | 180,000.00 | 180,000.00 | | For Office Operation |
| | Total Station Repair and erivces | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st qtr/202 | 1st qtr/2022 | GoP | 25,000.00 | 25,000.00 | | Survey Use |
| | Security Guard Services | PENRO/ CENRO | YES | NP-53.9 - Small Value Procurement | 4th qtr 202 | N/A | Jan. 2022 | Jan. 2022 | GoP | 550,000.00 | 550,000.00 | | of PENRO & CENRO |
| | Drugs and Medicine related to COVID VIRUS | | | | | | | | | | | | |
| | Office Supplies | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 209,564.80 | 209,564.80 | | For Office Operation |
| | Drugs and Medicines: | | | | | | | | | | | | |
| | Ascorbic acid, vitamin c (100 pcs) | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 155,480.00 | 155,480.00 | | For Office Operation |
| | Multivitamins (30 pcs) | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 464,750.00 | 464,750.00 | | For Office Operation |
| | Paracetamol (Biogesic) 20 pcs/box | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 5,250.00 | 5,250.00 | | For Office Operation |
| | Cough medicine 20 pc/box | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 8,280.00 | 8,280.00 | | For Office Operation |
| | Cold medicine (Neozep) (10 tab) | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 1,920.00 | 1,920.00 | | For Office Operation |
| | Anti-Allergy, Cetirizine | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 3,525.00 | 3,525.00 | | For Office Operation |
| | Cough and cold, flu (Bioflu) | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 2,790.00 | 2,790.00 | | For Office Operation |

DENR-PENRO SOUTHERN LEYTE ANNUAL PROCUREMENT PLAN NON CSE FOR FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) | |
|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|----------------------|--|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| | Anti-Flu vaccines | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 127,500.00 | 127,500.00 | | For Office Operation | |
| | Anti-Pneumonia vaccine | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 320,000.00 | 320,000.00 | | For Office Operation | |
| | COVID-19 medicines | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 36,400.00 | 36,400.00 | | For Office Operation | |
| | Virgin Oil (VCO) | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 60,060.00 | 60,060.00 | | For Office Operation | |
| | Other Supplies and Materials Expenses: | | | | | | | | | | | | | |
| | Blood Pressure (BP) monitor (digital) | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 3,897.00 | 3,897.00 | | For Office Operation | |
| | Oximeter | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 1,035.00 | 1,035.00 | | For Office Operation | |
| | Thermal scanner and alcohol dispenser | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 8,994.00 | 8,994.00 | | For Office Operation | |
| | Battery for oximeter (4 pcs) | PENRO/ CENRO | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st qtr/2022 | 1st qtr/2022 | GoP | 390.00 | 390.00 | | For Office Operation | |
| | | | | | TOTAL | | | | | | 20,809,358.72 | 15,669,358.72 | 5,140,000.00 | |

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