

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - REGIONAL OFFICE VIII Annual Procurement Plan for FY 2022

Based on GAA

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PART I. AVAILABLE AT PROCUREMENT SERVICES STORES												
10404010	Pesticides or Pest Repellents	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	46,685.60	46,685.60		Common Office Supplies
10404010	Perfumes or Colognes or Fragrances	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	38,614.65	38,614.65		-do-
10404010	Alcohol or Acetone based antiseptics	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	263,902.45	263,902.45		-do-
10404010	Color compounds and Dispersions	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,576.00	1,576.00		-do-
10404010	Films	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	18,638.30	18,638.30		-do-
10404010	Paper Materials and Products	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	615,511.00	615,511.00		-do-
10404010	Batteries and Cells and Accessories	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	57,914.72	57,914.72		-do-
10404010	Manufacturing Components and Supplies	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	78,675.24	78,675.24		-do-
10404010	Heating and Ventilation and Air Circulation	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	13,747.80	13,747.80		-do-
10404070	Medical Thermometers and Accessories	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	12,662.00	12,662.00		-do-
10404010	Lighting and Fixtures and Accessories	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	56,505.74	56,505.74		-do-
10404070	Measuring and Observing and Testing Equipment	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,060.80	1,060.80		-do-
10404010	Cleaning Equipment and Supplies	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	183,091.71	183,091.71		-do-
10405020	Information and Communication Technology (ICT) Equipment and Devices and Accessories	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	532,764.84	532,764.84		-do-
10405020	Office Equipment and Accessories and Supplies	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	575,486.94	575,486.94		-do-
10405020	Printer or facsimile or Photocopier Supplies	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	234,832.00	234,832.00		-do-
10405070	Consumer Electronics	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	32,078.20	32,078.20		-do-
10404010	Furniture and Furnishing	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	9,028.24	9,028.24		-do-
10404100	Audio and Visual Equipment and Supplies	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	34,944.00	34,944.00		-do-
10404010	Flag or Accessories	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,563.56	2,563.56		-do-
10404010	Arts and Crafts Equipment and Accessories and Supplies	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	49,725.17	49,725.17		-do-
10404010	Software	DENR R09	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	16,500.00	16,500.00		-do-
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
10404010	Office Equipment and Devices and Supplies	DENR R08	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,423,349.00	3,013,349.00	410,000.00	Common Office Supplies
10404010	Computer Supplies and Common ICT	DENR R08	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,262,538.00	1,262,538.00	1,062,538.00	Common Office Supplies
10404010	Common Electrical Supplies	DENR R08	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	87,268.00	87,268.00		Common Office Supplies
10404010	Paper Materials and Products	DENR R08	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,434,689.82	3,434,689.82		Common Office Supplies
10404010	Consumables	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,567,159.92	3,567,159.92		Common Office Supplies
10404010	Technical and Scientific Equipment and Supplies	DENR R08	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	559,150.00	259,150.00	300,000.00	Common Office Supplies
	Health and Medical Supplies	DENR R09	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,060,716.40	1,060,716.40		Covid-19 Health and Safety Supplies
10404010	Cleaning Equipment and Supplies	DENR R08	NO	Emergency Procurement under the Bayanihan Act	Quarterly	Quarterly	Quarterly	Quarterly	GoP	51,710.00	51,710.00		Common Office Supplies
10404010	Furniture and Furnishing	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,555,497.00	1,555,497.00		Common Office Supplies

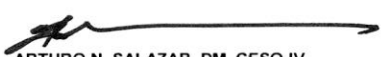
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos- ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	Sporting Goods, Protective Gears and other Supplies and Materials	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,778,464.60	1,778,464.60		Common Office Supplies
	Vehicle (Van, Pick-up, SUV; 3 units)	DENR R09	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,800,000.00		3,800,000.00	Vehicle
	OTHER CATEGORIES												
	Purchase of Lubricants/Petroleum (Diesel, Gasoline, Motor Oil)	DENR R08	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,000,000.00	2,000,000.00		Goods and Services
	Provision of Security Services (One (1) year Contract)	DENR R08	YES	Competitive Bidding	Oct-21	Nov-21	Dec-21	Jan-22	GoP	1,500,000.00	1,500,000.00		-do-
	Provision of Janitorial and Maintenance Services (One (1) year Contract)	DENR R08	YES	Competitive Bidding	Oct-21	Dec-21	Dec-21	Jan-22	GoP	1,750,000.00	1,750,000.00		-do-
	Transportation and Delivery Service Expense	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00		-do-
	Learning Events and purchase of Supplies and Materials for the activities	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	700,000.00	700,000.00		-do-
	Accountable Forms (Check Books) 10 Booklets @ Ph900/Booklet	DENR R08	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,000.00	9,000.00		-do-
	Accountable Forms (Official Receipt) 400 Booklets @ Ph100 per Booklet	DENR R08	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00		-do-
	Catering Services/Food Services for Tranings/Seminars/Events Organized	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	998,000.00	998,000.00		-do-
	Catering Services/Accommodation/Venue	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	574,000.00	574,000.00		-do-
	Trainings/Seminars/Meetings/Assessment Workshop	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,235,000.00	1,235,000.00		-do-
	Printing Supplies for T-shirt, Tarpaulin and other Materials	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	27,200.00	27,200.00		-do-
	Publishing of Ad Placement/ Book Binding Services	DENR R08	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00		-do-
	Upgrading,Repair and Maintenance of Office Equipment, ICTE, Furniture & Fixtures and other Equipment	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,148,000.00	1,148,000.00		-do-
	Repair and maintenance of motorcycles and vehicles including labor and purchase of spareparts	DENR R08	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,030,000.00	1,030,000.00		-do-
	Repair and Maintenance and upgrading of AVP equipments and accessories	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00		-do-
	Repair & Maintenance of electrical equipment including purchase of electric supplies and materials	DENR R08	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		-do-
	Production and Airing of Radio Program	DENR R08	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Quarterly	Quarterly	Quarterly	Quarterly	GoP	80,000.00	80,000.00		-do-
	Newspaper Subscription	DENR R08	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	24,000.00	24,000.00		-do-
	Repair/Maintenance and Replacement of damage parts for CCTV equipments	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	250,000.00	250,000.00		-do-
	Installation of old CCTV to Hostel Bldg., Technical Records Bldg., Storage Area and Newly constructed Car Pool Bldg.	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00		-do-
	Purchase of materials for the fabrication of water tank frame at Motorpool Building and Garage	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00		-do-

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					Advertisement/Pos- ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repainting of six (6) DENR R08 Buildings and other structures	DENR R08	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	520,000.00	520,000.00		-do-
	Purchase and installation of fire protection and alarm system	DENR R08	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,900,000.00	3,900,000.00		-do-
	T-shirt printing Services	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00		-do-
	Tarpaulin Printing Services	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00		-do-
	100 Mbps Direct Internet Subscription	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	800,000.00	800,000.00		-do-
	Printing and Book Binding Services for Reports	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		-do-
	Repair, Maintenance and services of AWS & AWLS	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	400,000.00	400,000.00		-do-
	Repair and Maintenance/Construction of office buildings including purchase of construction materials	DENR R08	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,048,000.00	1,048,000.00		-do-
	Supplies and Materials Needed/Catering Services and Venue and Accommodation/ T-Shirt Printing/Tarpauline Printing/ Hiring of Resource Speakers During Learning Event/Pumpboat and Van Hire	DENR R08	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,500,000.00	1,500,000.00		-do-
	Venue & Facilitator/Speaker/Lecturer	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00		-do-
	Repair & Maintenance of Signages FURNITURES and Other Related Accessories Including Materials Replacement	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		-do-
	Rental of Motorcycles, Vehicles, Pumpboats and other Transportation Facilities.	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00		-do-
										43,766,251.70	39,256,251.70	5,572,538.00	
with 10% Provision for Inflation					0.10	4,376,625.17							
with 10% Contingency					0.10	4,376,625.17							
GRAND TOTAL										Php	52,519,502.04		

Prepared by:


VICENTE T. BELEÑA, JR.
Head, RBAC Secretariat
Date: January 18, 2022

Recommending Approval:


ARTURO N. SALAZAR, DM, CESO IV
Chairperson, Regional Bids and Awards Committee
Assistant Regional Director - Management Services

Certified Funds Available:


NYMFA C. CALUMBAY
Chief, Budget Section

Approved:


TIRSO P. PARIAN, JR., CESO IV
Regional Executive Director