

January 26, 2022



**ATTY. ROWENA CANDICE M. RUIZ**  
Executive Director  
Government Procurement Policy Board  
Technical Support Office

Dear Ma'am,

Greetings!

Respectfully submitting herewith the Region 8 PENRO Biliran APP Non CSE based on GAA for CY 2022 in PDF and excel file.

Thank you so much!

Very truly yours,

  
**ENGR. VALIRE JESS D. ABAR**  
OIC, PENR Officer 



**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES R8-PENRO BILIRAN Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PART I. AVAILABLE AT PROCUREMENT SERVICES STORES</b>												
	color compounds and dispersions	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	7,946.40	7,946.40		
	Common Office Supplies	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	190,430.50	190,430.50		
	Common Janitorial Supplies	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	20,600.00	20,600.00		
	Common Office Equipment	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	102,667.50	102,667.50		
	Common Computer Supplies	PENRO BILIRAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	148,195.00	148,195.00		
	<b>PART II. OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICES STORES BUT PURCHASED FROM OTHER SOURCES</b>												
	Materials and Services for the replacement of related accessories and/or parts for the Repair & Maintenance of Motor Vehicles	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	175,000.00	175,000.00		
	Others/materials/supplies & activities)	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	390,164.00	390,164.00		
	Repair & Improvement of Office Building & Other Structures	PENRO BILIRAN	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GOP	155,000.00	155,000.00		
	Purchase of furniture and fixtures	PENRO BILIRAN	YES	Competitive Bidding	Dec 30, 2021	Jan 6, 2022	January 20, 2022	Jan 24, 2022	GOP	1,500,000.00		1,500,000.00	
	provision of janitorial and security services	PENRO BILIRAN	YES	NP-53.9 - Small Value Procurement	Dec 29, 2021	Jan 5, 2022	January 10, 2022	Jan 11, 2022	GOP	615,660.00	615,660.00		
	Protection and Maintenance	PENRO BILIRAN	YES	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	GOP	620,000.00		620,000.00	
	hiring of FEJ/O/PO/Legal Officer	PENRO BILIRAN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	1,578,508.00	1,578,508.00		
	Procurement of laptop	PENRO BILIRAN	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GOP	200,000.00		200,000.00	
	Maintenance of WRC	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00		
	Maintenance of Seed Production Areas/PTs	PENRO BILIRAN	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	GOP	200,000.00	200,000.00		
	Other operating expenses(cable/Internet/ mineral water)	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	900,000.00	900,000.00		
	Supply of diesel/gasoline and other lubricants	PENRO BILIRAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00		
	With 10% Provision for Inflation									695,407.14	463,407.14	232,000.00	
	With 10% Contingency									695,407.14	463,407.14	232,000.00	
	<b>GRAND TOTAL</b>									8,344,885.68	5,143,819.25	2,575,200.00	

Prepared by:   
 NERISSA M. GRIG  
 Head, BAC Secretariat  
 Date: January 24, 2022

Recommending Approval:   
 MARTHA ADELINA S. CAPALES  
 Chairman, Bids and Awards Committee

Certified Funds Available:   
 MARIA IVY C. BELOCURRA  
 Budget Officer II

Approved:   
 ENGR. VALINE JESS D. ABAR  
 OIC, PENR Officer