

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES PENRO SAMAR Indicative Annual Procurement Plan for FY 2022 GPPB FORMAT NON-CSE based on WFP 2022

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|--------------|---|---|---|---|---|---|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Purchase of COVID- Related supplies/materials | PENRO Samar | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,500,000.00 | 1,500,000.00 | | - For PENRO Wide Use |
| | Purchase of Office and Other Supplies /Materials Expendable | PENRO Samar | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,500,000.00 | 1,500,000.00 | | - For PENRO Wide Use |
| | Purchase of ICT Supplies | PENRO Samar | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 100,000.00 | 100,000.00 | | - For PENRO Wide Use |
| | Fuel, Oil and Lubricant | PENRO Samar | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 550,000.00 | 550,000.00 | | - For PENRO Wide Use |
| | Purchase of Semi-expendable -Office Equipment | PENRO Samar | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 300,000.00 | 300,000.00 | | - For PENRO Wide Use |
| | Purchase of Semi-expendable -ICT | PENRO Samar | NO | NP-53.5 Agency-to-Agency | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 300,000.00 | 300,000.00 | | - For PENRO Wide Use |
| | Purchase of Semi-expendable -Other M&E | PENRO Samar | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 217,000.00 | 217,000.00 | | - For PENRO Wide Use |
| | Purchase of Other Supplies and Materials | PENRO Samar | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 804,000.00 | 804,000.00 | | - For PENRO Wide Use |
| | Purchase of Water /Purified & Mineral Water | PENRO Samar | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 75,000.00 | 75,000.00 | | - For PENRO Wide Use |
| | Electricity | PENRO Samar | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,200,000.00 | 1,200,000.00 | | - For PENRO Wide Use |
| | Postage & Courier Services | PENRO Samar | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 60,000.00 | 60,000.00 | | - For PENRO Wide Use |
| | Telephone -Mobile | PENRO Samar | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 480,000.00 | 480,000.00 | | - For PENRO Wide Use |
| | Telephone -Landline | PENRO Samar | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 100,000.00 | 100,000.00 | | - For PENRO Wide Use |
| | Internet Subscription | PENRO Samar | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 150,000.00 | 150,000.00 | | - For PENRO Wide Use |
| | Cable Satellite, Telegraph and Radio | PENRO Samar | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 10,000.00 | 10,000.00 | | - For PENRO Wide Use |
| | Hiring of Legal Officers | PENRO Samar | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 666,600.00 | 666,600.00 | | - For 2 CENRO'S |
| | Hiring of Other Professional Services | PENRO Samar | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 7,000,000.00 | 7,000,000.00 | | - For PENRO Wide Use |
| | Repairs & Maintenance-Land Improvement | PENRO Samar | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 500,000.00 | 500,000.00 | | - For PENRO Wide Use |
| | Repairs & Maintenance -Buildings | PENRO Samar | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,903,000.00 | 1,903,000.00 | | - For PENRO Wide Use |

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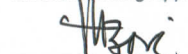
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|---|------------------|----|-----------------------------------|---|---|---|---|-----|--------------|--------------|--------------|--------------------|
| Repairs & Maintenance -Other Structures | PENRO Samar | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 400,000.00 | 400,000.00 | - | For PENRO Wide Use |
| Repairs & Maintenance -Office Equipment | PENRO Samar | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 150,000.00 | 150,000.00 | - | For PENRO Wide Use |
| Repairs & Maintenance -Information and Communication Technology | PENRO Samar | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 500,000.00 | 500,000.00 | - | For PENRO Wide Use |
| Repairs & Maintenance -Transportation Equipment (Motor Vehicle) | PENRO Samar | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,050,000.00 | 1,050,000.00 | - | For PENRO Wide Use |
| Fidelity Bond Premiums | PENRO Samar | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 100,000.00 | 100,000.00 | - | For PENRO Wide Use |
| Insurance of Building | PENRO Samar | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 500,000.00 | 500,000.00 | - | For PENRO Wide Use |
| Labor and Wages | PENRO Samar | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 324,000.00 | 324,000.00 | - | For PENRO Wide Use |
| Supplies for IEC campaign, CENRO level meetings, consultations, seminars, symposium, Caterings Services | PENRO Samar | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,150,000.00 | 1,150,000.00 | - | For PENRO Wide Use |
| Conduct of PAMB Meetings (Includes Catering Services, IEC Materials) Special Meetings and Others | PENRO Samar | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,000,000.00 | 1,000,000.00 | - | For PENRO Wide Use |
| Labor for Hauling of Apprehended forest Products and Vehicles | PENRO Samar | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 600,000.00 | 600,000.00 | - | For PENRO Wide Use |
| Lease Rental for Conficated and Apprehended Forest | CENRO Catbalogan | NO | NP-53.9 - Small Value Procurement | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 120,000.00 | 120,000.00 | - | NA |
| Survey and Mapping for ENGP | PENRO Samar | NO | Direct Contracting | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 825,000.00 | 825,000.00 | - | For PENRO Wide Use |
| Seedling Production other Fruit Trees | CENRO Catbalogan | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 2,800,000.00 | - | 2,800,000.00 | NA |
| Seedling Production other Fruit Trees | CENRO Sta. Rita | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 2,100,000.00 | - | 2,100,000.00 | NA |
| Seedling Production Bamboo | CENRO Catbalogan | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,428,000.00 | - | 1,428,000.00 | NA |
| Seedling Production other Bamboo | CENRO Sta. Rita | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,071,000.00 | - | 1,071,000.00 | NA |
| Plantation Establishment | CENRO Catbalogan | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 2,340,000.00 | - | 2,340,000.00 | NA |
| Plantation Establishment | CENRO Sta. Rita | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,755,000.00 | - | 1,755,000.00 | NA |
| Maintenance and Protection Year 1 | CENRO Catbalogan | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 720,000.00 | - | 720,000.00 | NA |
| Maintenance and Protection Year 1 | CENRO Sta. Rita | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 540,000.00 | - | 540,000.00 | NA |
| Maintenance and Protection Year 2 | CENRO Catbalogan | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 6,975,000.00 | - | 6,975,000.00 | NA |
| Maintenance and Protection Year 2 | CENRO Sta. Rita | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 5,500,000.00 | - | 5,500,000.00 | NA |
| Maintenance and Protection Year 3 | CENRO Catbalogan | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 5,530,000.00 | - | 5,530,000.00 | NA |

| | | | | | | | | | | | | |
|--|------------------|----|--------------------------------------|---|---|---|---|-----|----------------------|--------------|--------------|--------------------|
| Maintenance and Protection Year 3 | CENRO Sta. Rita | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 4,820,000.00 | - | 4,820,000.00 | NA |
| Maintenance of Clonal Plantation | CENRO Sta. Rita | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 160,000.00 | - | 160,000.00 | NA |
| RISK RESILIENCY PROGRAM Year 1 2022 ENGP Seedling Production | CENRO Catbalogan | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 3,780,000.00 | - | 3,780,000.00 | NA |
| RISK RESILIENCY PROGRAM Year 1 2022 ENGP Seedling Production | CENRO Sta. Rita | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 2,695,000.00 | - | 2,695,000.00 | NA |
| RISK RESILIENCY PROGRAM Year 1 Plantation Establishment | CENRO Catbalogan | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,404,000.00 | - | 1,404,000.00 | NA |
| RISK RESILIENCY PROGRAM Year 1 Plantation Establishment | CENRO Sta. Rita | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,001,000.00 | - | 1,001,000.00 | NA |
| RISK RESILIENCY PROGRAM Area Maintenance and Protection Yr 1 | CENRO Catbalogan | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 432,000.00 | - | 432,000.00 | NA |
| RISK RESILIENCY PROGRAM Area Maintenance and Protection Yr 1 | CENRO Sta. Rita | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 308,000.00 | - | 308,000.00 | NA |
| RISK RESILIENCY PROGRAM Area Maintenance and Protection Yr 2 | CENRO Catbalogan | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,655,000.00 | - | 1,655,000.00 | NA |
| RISK RESILIENCY PROGRAM Area Maintenance and Protection Yr 2 | CENRO Sta. Rita | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 1,290,000.00 | - | 1,290,000.00 | NA |
| RISK RESILIENCY PROGRAM Area Maintenance and Protection Yr 3 | CENRO Catbalogan | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 800,000.00 | - | 800,000.00 | NA |
| RISK RESILIENCY PROGRAM Area Maintenance and Protection Yr 3 | CENRO Sta. Rita | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 525,000.00 | - | 525,000.00 | NA |
| Hiring of Extension Officers | PENRO Samar | NO | NP-53.7 Highly Technical Consultants | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 6,122,000.00 | 6,122,000.00 | - | For PENRO Wide Use |
| Maintenance of Seed Production Areas/PT | PENRO Samar | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 500,000.00 | - | 500,000.00 | For PENRO Wide Use |
| Nursery Establishment for SPA | PENRO Samar | NO | NP-53.12 Community Participation | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | As per approved schedule of procurement process | GoP | 4,000.00 | - | 4,000.00 | For PENRO Wide Use |
| with 10% Provision for Inflation | | | | | | | | | - | - | - | |
| GRAND TOTAL | | | | | | | | | 80,389,600.00 | | | |


Prepared :


ARLEEN C. TAN
 BAC SEC HEAD (Admin. Assistant)
 PENRO SAMAR


Recommending Approval:


ELSIE M. BORDA
 BAC Chairman
 PENRO SAMAR

Certified Funds Available


MARK DARWIN A. PENARANDA
 Accountant III
 PENRO SAMAR

Approved by:


ANGELITO E. VILLANUEVA
 PENR Officer
 PENRO SAMAR