

# DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - REGIONAL OFFICE VIII Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	PART I. AVAILABLE AT PROCUREMENT SERVICES STORES											
10404010	Pesticides or Pest Repellents	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	35,397.44	35,397.44	Common Office Supplies
10404010	Perfumes or Colognes or Fragrances	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	121,861.01	121,861.01	-do-
10404010	Alcohol or Acetone based antiseptics	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	246,922.86	246,922.86	-do-
10404010	Color compounds and Dispersions	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	4,966.37	4,966.37	-do-
10404010	Films	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	17,373.44	17,373.44	-do-
10404010	Paper Materials and Products	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	675,298.83	675,298.83	-do-
10404010	Batteries and Cells and Accessories	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	53,555.04	53,555.04	-do-
10404010	Manufacturing Components and Supplies	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	120,463.21	120,463.21	-do-
10404010	Heating and Ventilation and Air Circulation	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	14,708.46	14,708.46	-do-
10404070	Medical Thermometers and Accessories	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	10,665.20	10,665.20	-do-
10404010	Lighting and Fixtures and Accessories	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	43,125.74	43,125.74	-do-
10404070	Measuring and Observing and Testing Equipment	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,387.98	1,387.98	-do-
10404010	Cleaning Equipment and Supplies	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	234,866.73	234,866.73	-do-
10404070	Personal Protective Equipment	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	48,001.64	48,001.64	-do-
10405020	Information and Communication Technology (ICT) Equipment and Devices and Accessories	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	846,753.90	846,753.90	-do-
10405020	Office Equipment and Accessories and Supplies	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	606,425.86	606,425.86	-do-
10405020	Printer or facsimile or Photocopier Supplies	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	572,416.00	572,416.00	-do-
10405070	Consumer Electronics	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	19,246.92	19,246.92	-do-
10404010	Furniture and Furnishing	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	62,408.32	62,408.32	-do-
10404100	Audio and Visual Equipment and Supplies	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	17,472.00	17,472.00	-do-
10404010	Flag or Accessories	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	4,557.44	4,557.44	-do-
10404010	Printed Publications	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	446.52	446.52	-do-
10404010	Arts and Crafts Equipment and Accessories and Supplies	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	60,398.42	60,398.42	-do-
10404010	Software	DENR R09	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-do-
	PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
10404010	Common Electrical Supplies	DENR R08	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	144,615.00	144,615.00	Common Office Supplies
10404010	Common Office Equipment	DENR R08	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	372,391.00	372,391.00	-do-
10404010	Common Office Supplies	DENR R08	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	358,156.85	358,156.85	-do-
10404010	Common Janitorial Supplies	DENR R08	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	322,635.85	322,635.85	-do-
10404010	Office Equipment and Accessories	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	501,250.00	501,250.00	-do-
10404010	Office Supplies	DENR R08	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	2,436,618.40	2,436,618.40	-do-
10404010	Health & Medical Supplies	DENR R08	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Quarterly	Quarterly	GoP	12,600.00	12,600.00	-do-
10404010	Audio and Visual Presentation and Composing Equipment	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	66,100.00	66,100.00	-do-




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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	Photographic or filming or video equipment	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	13,900.00	13,900.00		-do-
10404010	Paper Materials and Products	DENR R08	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	169,729.25	169,729.25		-do-
10404010	Electrical equipment and component and supplies	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		-do-
10404010	Lighting and Fixtures and Accessories	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	9,440.00	9,440.00		-do-
10404010	Cleaning Equipment and supplies	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00		-do-
10404010	Computer Supplies	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	924,120.00	924,120.00		-do-
10404010	Common ICT Equipment	DENR R08	NO	Competitive Bidding	Jun-22	Jun-22	Jul-22	Jul-22	GoP	1,261,120.00	1,261,120.00		-do-
10404010	Consumables	DENR R08	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	6,151,366.65	6,151,366.65		-do-
	OTHER CATEGORIES												
	Purchase of Lubricants/Petroleum (Diesel, Gasoline, Motor Oil)	DENR R08	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Quarterly	Quarterly	GoP	2,000,000.00	2,000,000.00		Goods and Services
	Provision of Security Services ( One (1) year Contract)	DENR R08	YES	Competitive Bidding	Oct-21	Nov-21	Dec-21	Jan-22	GoP	1,500,000.00	1,500,000.00		-do-
	Provision of Janitorial and Maintenance Services (One (1) year Contract)	DENR R08	YES	Competitive Bidding	Oct-21	Dec-21	Dec-21	Jan-22	GoP	1,750,000.00	1,750,000.00		-do-
	Transportation and Delivery Service Expense/ Motor/ Pumpboat Vehicle Rental	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	350,000.00	350,000.00		-do-
	Catering Services/Food/ Snacks during Learning Events/ Meetings/ Workshops & Assessemnts	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,088,000.00	3,088,000.00		-do-
	Provision of Accomodation/ Venue during Learning Events	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	404,000.00	404,000.00		-do-
	Hiring of Resource Speakers / Assisting Professional for Learning Events/ Consultancy Services	DENR R08	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Quarterly	Quarterly	GoP	1,210,000.00	1,210,000.00		-do-
	Purchase of Supplies and Materials needed during Learning Events e.g. T-shirt Printing / Tarpauline Printing / Hiring of Resource Speakers other related materials	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,524,366.85	2,524,366.85		-do-
	Purchase of Laboratory supplies & accessories	DENR R08	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00		-do-
	Purchase of Nursery Supplies & Materials	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00		-do-
	Purchase of Mangrove Equipment and Supplies (e.g. caliper, meterstick)	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		-do-
	Publishing of Ad Placement/ Book Binding Services	DENR R08	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GoP	17,000.00	17,000.00		-do-

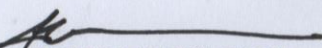


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	Repair & maintenance of ICT Equipment and other PPE's including labor and purchase of parts/materials and accessories for replacement	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	370,000.00	370,000.00		-do-
	Repair and maintenance of motorcycles and vehicles including labor and purchase of spare parts	DENR R08	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	910,000.00	910,000.00		-do-
	Repair & maintenance of Office Equipment/Aircon including labor and purchase of spare parts	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00		-do-
	Repair & maintenance of electrical equipment, generator set, compressor, diving equipment and accessories including labor and purchase of electric supplies and materials	DENR R08	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GoP	130,000.00	130,000.00		-do-
	Repair & Maintenance of Communication Lines/ CCTV/ Technical and Scientific Equipment/ Drone parts including labor and materials for the replacement/ installation of parts and accessories	DENR R08	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GoP	455,000.00	455,000.00		-do-
	Provision of Soil/Water Analysis/ Sample Services	DENR R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	28,500.00	28,500.00		-do-
	Repair & maintenance of office buildings/ signages with labor and purchase of construction materials / repainting of DENR R08 Buildings, Division Offices and other structures	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,422,341.00	1,422,341.00		-do-
	Repair & maintenance of furnitures & fixtures/ upholstery with labor and materials for replacement	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	159,999.92	159,999.92		-do-
	Purchase of materials for the fabrication of water tank frame at Motorpool Building and Garage	DENR R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		-do-
	Purchase and installation of fire protection and alarm system	DENR R08	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	3,900,000.00	3,900,000.00		-do-
										37,863,970.10	37,863,970.10		
with 10% Provision for Inflation										3,786,397.01			
with 10% Contingency										3,786,397.01			
GRAND TOTAL										Php	45,436,764.12		


Prepared by:

  
**VICENTE T. BELEÑA, JR.**  
 Head, BAC Secretariat  
 Date: September 20, 2021

Recommending Approval:

  
**ARTURO N. SALAZAR, DM, CESO IV**  
 Chairman, Regional Bids and Awards Committee  
 Assistant Regional Director - Management Services

Certified Funds Available:

  
**NIMFA C. CALUMBAY**  
 Chief, Budget Section

Approved:

  
**TIRSO P. PARIAN, JR, CESO IV**  
 Regional Executive Director