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Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
Borongan City, Eastern Samar
Tel. No. (055) 560-9374/0343 Email Add: penroe.samar@denr.gov.ph



MEMORANDUM

FOR : The Regional Executive Director
DENR, Regional Office 8, Tacloban City

THRU : The Assistant Regional Director for Management Services
DENR, Regional Office 8, Tacloban City

ATT'N : The Procurement Section
DENR, Regional Office 8, Tacloban City


FROM : The PENR Officer
DENR, PENRO, Borongan City, Eastern Samar

SUBJECT : **SUBMISSION OF FY 2022 INDICATIVE ANNUAL PROCUREMENT PLAN -
NON-COMMON-USE SUPPLIES AND EQUIPMENT (APP-NON-CSE) OF
DENR EASTERN SAMAR**

DATE : September 27, 2021

Respectfully submitting herewith the FY 2022 Indicative Annual Procurement Plan – Non-Common-use Supplies and Equipment (APP-Non-CSE) of DENR Eastern Samar.

For his information and appropriate action.

for: 
Forester **LEA O. TORRES**
OIC-PENR Officer

DENR-PENRO Eastern Samar
Indicative Annual Procurement Plan
Non-Common-used Supplies and Equipment (APP-non-CSE)
FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRASTRUCTURE													
302010000	Construction of two (2) DENR Nurseries	DENR E. Samar	NO	Public Bidding	2nd Quarter				GoP	400,000.00		400,000.00	Official use of DENR Eastern Samar
SUPPLIES, MATERIALS, TOOLS AND EQUIPMENT													
200000000	Procurement of ICT Equipment (6 Units Computer Laptop)	DENR E. Samar	Yes	Public Bidding	Dec. 2021	Dec. 2021	1st Quarter CY 2022	1st Quarter CY 2022	GoP	600,000.00		600,000.00	ICT Equipment for official use of DENR Eastern Samar
DATA MANAGEMENT													
200000000	Network Infrastructure (Maintenance)	AS	No	-	Monthly				GoP	263,000.00	263,000.00		Maintenance Network infra. of DENR Eastern Samar
UTILITIES													
100010000	Water Supply/Expenses	AS	No	Direct Contracting	Monthly				GoP	100,000.00	100,000.00		DENR E. Samar Water Supply/Consumption
100010000	Electric Supply/Expenses	AS	No	Direct Contracting	Monthly				GoP	432,000.00	432,000.00		DENR E. Samar Power Supply/Consumption
TELECOMMUNICATIONS SERVICES													
100010000	Landline/Telephone	AS	No	Direct Contracting	Monthly				GoP	100,000.00	100,000.00		DENR E. Samar Landline/Telephone services
SUBSCRIPTION EXPENSES													
100010000	Internet Subscription	AS	No	Direct Contracting	Monthly				GoP	102,000.00	102,000.00		DENR E. Samar Internet services
INSURANCE PREMIUMS AND OTHER FEES													
100010000	Registration and Insurance of Office Vehicles	AS	No	NP-Agency to Agency	CY 2022				GoP	100,000.00	100,000.00		Registration and Insurance of Office vehicles
100010000	Insurance of Office Building	AS	No	NP-Agency to Agency	CY 2022				GoP	100,000.00	100,000.00		Insurance of Office Building
100010000	Postage and Communication Services	AS	No	NP-Agency to Agency	CY 2022				GoP	10,000.00	10,000.00		Delivery of official letters/ communications and other correspondences
OTHER CATEGORIES													
100010000	Catering Services	AS	No	NP-53.9 - Small Value Procurement	Monthly				GoP	229,000.00	229,000.00		Trainings, meetings, seminars, workshops, etc...of DENR Eastern Samar
100010000	Training (Seminars & Conferences)	AS	No	NP-53.9 - Small Value Procurement	-				GoP	124,000.00	124,000.00		
100010000	Gasoline, Oil and Lubricants	AS	No	NP-53.9 - Small Value Procurement	Monthly				GoP	165,000.00	165,000.00		Official use of DENR Eastern Samar for office vehicles
100010000	Repair & Maintenance of vehicles	AS	No	NP-53.9 - Small Value Procurement	Monthly				GoP	100,000.00	100,000.00		Official use of DENR Eastern Samar for office vehicles
PLANS, PROGRAMS AND PROJECTS													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Enhanced National Greening Program (eNGP)													
302010000	Maintenance and Protection 1st Pass (2022)	DENR E. Samar	No	NP-Community Participation	4th Quarter				GoP	7,442,000.00		7,442,000.00	Implementation of eNGP of DENR E. Samar
302010000	Maintenance and Protection - Year 1 (2021)	DENR E. Samar	No	NP-Community Participation	CY 2022				GoP	26,835,000.00		26,835,000.00	Implementation of eNGP of DENR E. Samar
302010000	Maintenance and Protection - Year 2 (2020)	DENR E. Samar	No	NP-Community Participation	CY 2022				GoP	4,525,000.00		4,525,000.00	Implementation of eNGP of DENR E. Samar
302010000	Seedling Production - Agroforestry	DENR E. Samar	No	NP-Community Participation	1st-2nd Quarter				GoP	11,900,000.00		11,900,000.00	Implementation of eNGP of DENR E. Samar
302010000	Seedling Production - Bamboo	DENR E. Samar	No	NP-Community Participation	1st-2nd Quarter				GoP	655,640.00		655,640.00	Implementation of eNGP of DENR E. Samar
302010000	Seedling Production - Other Fruit Trees	DENR E. Samar	No	NP-Community Participation	1st-2nd Quarter				GoP	7,000,000.00		7,000,000.00	Implementation of eNGP of DENR E. Samar
302010000	Seedling Production - Timber	DENR E. Samar	No	NP-Community Participation	1st-2nd Quarter				GoP	24,657,360.00		24,657,360.00	Implementation of eNGP of DENR E. Samar
302010000	Seedling Production - Indigenous	DENR E. Samar	No	NP-Community Participation	1st-2nd Quarter				GoP	5,250,000.00		5,250,000.00	Implementation of eNGP of DENR E. Samar
302010000	Plantation Establishment	DENR E. Samar	No	NP-Community Participation	3rd Quarter				GoP	24,180,000.00		24,180,000.00	Implementation of eNGP of DENR E. Samar
302010000	Hiring of Extension Officers (46)	DENR E. Samar	No	-	Biannually				GoP	11,264,000.00	11,264,000.00		Hiring of Extension Officers
Forest Management Service													
303010000	Hiring of two (2) Legal Researchers	DENR E. Samar	No	-	Biannually				GoP	666,000.00	666,000.00		Legal Researchers/Officers for 2 CENROs
303010000	Hiring of two (2) Forest Protection Officers	DENR E. Samar	No	-	Biannually				GoP	204,000.00	204,000.00		Forest Protections Officers of DENR Eastern Samar
PROTECTED AREA (PA)													
302030000	Hiring of ten (10) PAMO Staff/JOs	DENR E. Samar	No	-	Biannually/Monthly				GoP	2,634,000.00	2,634,000.00		PAMO Staff of GMRPLS
302030000	Hiring of one (1) CMEMP Extension Officer	DENR E. Samar	No	-	Biannually				GoP	324,000.00	324,000.00		CMEMP Extension Officer of GMRPLS
TOTAL									130,362,000.00	16,917,000.00	113,445,000.00		

Prepared by:


ARIEL P. BALANON
 Administrative Aide VI
 Member, BAC Secretariat

Certified Funds Available/

Certified Appropriate Funds Available:

ERIC P. LAGUNZAD
 Budget Officer II

Recommending Approval:


MYRON G. GARCIA
 OIC-Chief, Technical Services Division
 Chairman, PENRO BAC

Approved:


Forester LEA O. TORRES
 OIC-PENR Officer