




DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES R8-PENRO BILIRAN Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PART I. AVAILABLE AT PROCUREMENT SERVICES</b>													
	alcohol or acetone based antiseptic	PENRO BILIRAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	13,945.60	13,945.60		
	Common Office Supplies	PENRO BILIRAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	132,649.86	132,649.86		
	Common Janitorial Supplies	PENRO BILIRAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	25,496.17	25,496.17		
	Common Office Equipment	PENRO BILIRAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	71,371.36	71,371.36		
	Common Computer Supplies	PENRO BILIRAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	7,321.60	7,321.60		
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICES STORES BUT PURCHASED FROM OTHER</b>													
	Materials and Services for the replacement of related accessories and/or parts for the Repair & Maintenance of Motor Vehicles	PENRO BILIRAN	NO	NP-53.9 - Small Value Procurement	Dec. 2021				GoP	246,000.00	246,000.00		
	Repair & Improvement of Office Building & Other Structures	PENRO BILIRAN	YES	Competitive Bidding	Dec. 2021				GoP	285,000.00	285,000.00		
	Purchase of furniture and fixtures	PENRO BILIRAN	YES	Competitive Bidding	Dec. 2021				GoP	1,500,000.00		1,500,000.00	
	provision of janitorial and security services	PENRO BILIRAN	YES	NP-53.9 - Small Value Procurement	Dec. 2021				GoP	690,000.00	690,000.00		
	Seedling Production(ENGP)	PENRO BILIRAN	YES	NP-53.12 Community Participation	Dec. 2021				GoP	1,163,000.00	1,163,000.00		
	Plantation Establishment	PENRO BILIRAN	YES	NP-53.12 Community Participation	Dec. 2021				GoP	553,000.00		553,000.00	
	Protection and Maintenance	PENRO BILIRAN	YES	NP-53.12 Community Participation	Dec. 2021				GoP	785,000.00		785,000.00	
	hiring of FEO/JO/FPO/Legal Officer	PENRO BILIRAN	YES	NP-53.9 - Small Value Procurement	Dec. 2021				GoP	1,949,000.00	1,949,000.00		
	Purchase of vehicle	PENRO BILIRAN	YES	Competitive Bidding	Dec. 2021				GoP	2,100,000.00		2,100,000.00	
	Procurement of laptop	PENRO BILIRAN	YES	Competitive Bidding	Dec. 2021				GoP	200,000.00		200,000.00	
	Maintenance of WRC	PENRO BILIRAN	YES	NP-53.9 - Small Value Procurement	Dec. 2021				GoP	50,000.00	50,000.00		
	Maintenance of Seed Production Areas/IPTs	PENRO BILIRAN	YES	NP-53.12 Community Participation	Dec. 2021				GoP	250,000.00	250,000.00		
	Other operating expenses(cable/internet/ mineral water)	PENRO BILIRAN	YES	NP-53.9 - Small Value Procurement	Dec. 2021				GoP	900,000.00	900,000.00		
	Supply of diesel/gasoline and other lubricants	PENRO BILIRAN	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Dec. 2021				GoP	100,000.00	100,000.00		
										11,021,784.69	5,883,784.69	5,138,000.00	
with 10% Provision for Inflation										1,102,178.46	588,378.46	513,800.00	
with 10% Contingency										1,102,178.46	58,837.85	51,380.00	
<b>GRAND TOTAL</b>										<b>13,226,141.51</b>	<b>6,531,000.89</b>	<b>5,703,180.00</b>	

Prepared by:  
  
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 Date: September 24, 2021

Recommending Approval:  
  
 MARTHA AZELINA S. CAPALES  
 Chairman, Bids and Awards Committee

Certified Funds Available:  
  
 MARIA IVY C. BELOCURA  
 Chief, Budget Section

Approved:  
  
 ENGR. VALIRE JESS D. ABAR  
 Head of Procuring Entity