PROGRAM/PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PROVINCE/ MUNICIPALITY	PHYSICAL				FINANCIAL ('000)									REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW & HIGH PERCENTAGE ACCOMPLISHMENTS
			TARGET	ACCOMPLISHMENT			ALLOTMENT	RELEASED	% (AMT. RELEASED/ ALLOTMENT*100)	OBLIGATION		DISBURSEMENT		% BUBSGET UTILIZATION RATE (BUR)		
			ANNUAL TARGET	THIS MO. MAR.	TO DATE AS OF MAR.	% TO DATE.				THIS MO. MAR.	TO DATE AS OF MAR.	THIS MO. MAR.	TO DATE AS OF MAR.	OBLIGATION/ ALLOTMENT	DISBURSE-MENT/ OBLIGATION	
GENERAL ADMINISTRATION AND SUPPORT SERVICES																
1. Provide general administration and support services																
	appointments prepared (no.)	**TOTAL**	**50**				**400**									
		REG'L OFFICE	50				400									
	plantilla prepared (no.)	**TOTAL**	**16**				**100**									
		REG'L OFFICE	16		7	44%	100									
	payrolls prepared (no.)	**TOTAL**	**305**	**24**	**84**	28%	**184**									
		REG'L OFFICE	64		13	20%	100									
		LEYTE	53		14	26%	20									
		BILIRAN	21	1	5	24%	6				5.48		5.48	91%	100%	
		SO. LEYTE	30	5	9	30%										
		SAMAR	41		9	22%	14				13.4			96%		
		E. SAMAR	65	15	26	40%	24									
		N. SAMAR	31	3	8	26%	20									
1.1 Attendance to pertinent workshop, trainings, seminars and focus group discussion and professional /career forum and conventions professional /career forum and conventions	workshops, trainings, seminars, FGD attended (no.)	**TOTAL**	**24**				**270**									
		REG'L OFFICE	24				270									
1.2 Periodic monitoring and inspection offield offices	inspection conducted (no.)	**TOTAL**	**18**		**2**	11%	**90**									
		REG'L OFFICE	18		2	11%	90									
	personnel records maintained and updated (no.)	**TOTAL**	**945**				**481**									
		REG'L OFFICE	945				400									
		LEYTE	169	167	334	198%	7									142 regular employees, 16 detailed employees, 9 CTI, 4 retired employees
		BILIRAN	53	53	106	200%	6			1.05	1.05	1.05	1.05	18%	100%	
		SO. LEYTE	121	113	226	187%	4									
		SAMAR	130		121	93%	8				8			100%		
		E. SAMAR	122	122	244	200%	36									
		N. SAMAR	118	105	212	180%	20									
	application/clearances processed (service records/certifications/ leave of application processed) (percentage)	**TOTAL**	**100**	**148**	**671**	671%	**85**									
		REG'L OFFICE	100		100	100%	40									
		LEYTE	100	59	171	171%	9									
		BILIRAN	100	35	112	112%	4				2.74		2.74	69%	100%	
		SO. LEYTE	100	41	87	87%										
		SAMAR	100		93	93%										
		E. SAMAR	100	13	32	32%	24									
		N. SAMAR	100		76	76%	8									
1.3 Submission of SALN	SALN submitted to Ombudsman, Civil Service Commission and Central Office	**TOTAL**	**1,652**		**668**	40%	**127**									
		REG'L OFFICE	945				90									
		LEYTE	169		171	101%	30									
		BILIRAN	53		52	98%	4			1	1	1	1	25%	100%	
		SO. LEYTE	121		106	88%	3									
		SAMAR	130		123	95%										
		E. SAMAR	122		108	89%										
		N. SAMAR	118		108	92%										
1.4 Updating of Citizen Charter	citizen charter updated (no.) (August 1, 2019)	**TOTAL**	**18**		**9**	50%	**250**									
		REG'L OFFICE	1				50									
		LEYTE	4		4	100%	40									
		BILIRAN	1		1	100%	6									
		SO. LEYTE	3				12									
		SAMAR	3		3	100%	22									
		E. SAMAR	3				75									
		N. SAMAR	3		1	33%	45									
	SECSIME updated (no.) (by Division and CENROs) (July 1, 2020)	**TOTAL**	**31**				**100**									
		REG'L OFFICE	8				30									
		LEYTE	5				10									
		BILIRAN	2				4									
		SO. LEYTE	4				14									
		SAMAR	4				42									
		E. SAMAR	4													
		N. SAMAR	4													
1.5 Office Performance Commitment Review (OPCR)																
- Compliance to approved OPCR (commitment)	Approved Commitment/Performance Rating based on SPMS guidelines submitted to Central Office (no.)	**TOTAL**	**54**	**11**	**22**	41%										

	Approved Commitment/Performance Rating based on SPMS guidelines submitted to Regional Office (no.) (PENROs and CENROs)	REG'L OFFICE	3													
	Rating (January)	LEYTE	12	4	4	33%										
	Commitment (March 31, 2020)	BILIRAN	3	1	2	67%										
		SO. LEYTE	9	3	6	67%										
		SAMAR	9													
		E. SAMAR	9	3	6	67%										
		N. SAMAR	9		4	44%										
- Compliance to approved OPCR (Performance Rating)	Approved DPCR based on SPMS guidelines submitted to Central Office (no.)	**TOTAL**	**60**	**2**	**10**	17%										
	Approved DPCR based on SPMS guidelines submitted to Regional Office (no.)	REG'L OFFICE	24													
		LEYTE	6													
		BILIRAN	6		2	33%										
		SO. LEYTE	6		2	33%										
		SAMAR	6													
		E. SAMAR	6	2	4	67%										
		N. SAMAR	6		2	33%										
	Approved IPCR based on SPMS guidelines submitted to Central Office (no.)	**TOTAL**	**2,835**	**53**	**412**	15%	**8**									
	Approved IPCR based on SPMS guidelines submitted to Regional Office (no.)	REG'L OFFICE	2,835													
		LEYTE	507													
		BILIRAN	159	53	53	33%										
		SO. LEYTE	342		109	32%	8									
		SAMAR	390		34	9%										
		E. SAMAR	366		115	31%										
		N. SAMAR	354		101	29%										
2. Procurement Services																
	agency procurement plan prepared (no.)	**TOTAL**	**14**		**5**	36%	**161**									
	Jan. 31, 2020 (APP based on GAA)	REG'L OFFICE	2		1	50%	80									
	Nov. 30, 2020 (Indicative for 2021)	LEYTE	2		1	50%	9									
		BILIRAN	2		1	50%	7			6.33	6.33	6.33	6.33	90%	100%	
		SO. LEYTE	2		1	50%	9									
		SAMAR	2								4.8					
		E. SAMAR	2		1	50%	36									
		N. SAMAR	2				20									
	PPMP (no.)	**TOTAL**	**93**	**1**	**27**	29%	**92**									
	(by Division and CENROs)	REG'L OFFICE	24		8	33%	80									
	Jan. 31 PPMP Consolidated based on GAA	LEYTE	15		5	33%										
	Aug. 31, 2020 PPMP non CSE per NEP	BILIRAN	6		2	33%										
	Nov. 30, 2020 PPMP common per NEP 2021	SO. LEYTE	12		4	33%	12									
		SAMAR	12													
		E. SAMAR	12		4	33%										
		N. SAMAR	12	1	4	33%										
	inventory conducted (no.)	**TOTAL**	**7**		**2**	29%	**274**									
		REG'L OFFICE	1		1	100%	150									
		LEYTE	1				50			2.08	2.08	2.08	2.08	4%	100%	
		BILIRAN	1		1	100%	4									
		SO. LEYTE	1				20									
		SAMAR	1													
		E. SAMAR	1				30									
		N. SAMAR	1				20									
	bidding conducted (percentage)			**1**	**20**		**189**									
		REG'L OFFICE	100				95									
		LEYTE	100		11	11%	29									
		BILIRAN	100		1	1%	6									
		SO. LEYTE	100	1	1	1%	24									
		SAMAR	100													
		E. SAMAR	100		2	2%	15									
		N. SAMAR	100		5	5%	20									
	PhilGeps posting (percentage)			**7**	**48**		**129**									
		REG'L OFFICE	100		24	24%	100									RFQ - 7 AWARD - 6
		LEYTE	100		7	7%	20									
		BILIRAN	100													
		SO. LEYTE	100	4	4	4%										
		SAMAR	100													
		E. SAMAR	100	3	8	8%	9									
		N. SAMAR	100		5	5%										
	requests acted upon (percentage)			**70**	**326**		**166**									
	a.Purchase Request	REG'L OFFICE	100		101	101%	100									
		LEYTE	100		24	24%	20									
		BILIRAN	100		7	7%	12									
		SO. LEYTE	100	38	71	71%										
		SAMAR	100													
		E. SAMAR	100	32	116	116%	24									

		N. SAMAR	100		7	7%	10									
	PAR/ICS issued (percentage)			**74**	**328**		**156**									
		REG'L OFFICE	100		43	43%	100									PAR - 11 ICS - 13
		LEYTE	100		37	37%	20									
		BILIRAN	100		1	1%	4									
		SO. LEYTE	100	18	92	92%										
		SAMAR	100													
		E. SAMAR	100	56	154	154%	24									
		N. SAMAR	100		1	1%	8									
- Action Plan on the disposal of unserviceable PPE together with Special Order (SO) of Disposal Committee based on Inventory and Inspection Report of Unserviceable Properrty (IIRUP)	Action plan on disposal of unserviceable PPE based on IIRUP (no.)	**TOTAL**	**7**	**1**	**1**	14%	**130**									
	End of June	REG'L OFFICE	1				120									
		LEYTE	1													
		BILIRAN	1													
		SO. LEYTE	1	1	1	100%	10									
		SAMAR	1													
		E. SAMAR	1													
		N. SAMAR	1													
- Disposable unserviceable vehicles	report of unserviceable vehicles disposed submitted to Central office and COA (no.)	**TOTAL**	**7**				**160**									
	report of unserviceable vehicles disposed submitted to Regional Office and COA (no.)	REG'L OFFICE	1				150									
	End of December	LEYTE	1													
		BILIRAN	1													
		SO. LEYTE	1				10									
		SAMAR	1													
		E. SAMAR	1													
		N. SAMAR	1													
3. Property Management Services																
	requests acted upon (percentage)			**2**	**147**		**175**									
	a. Complaints/Job Order under for repair	REG'L OFFICE	100		78	78%	48									
		LEYTE	100	1	6	6%	14									
		BILIRAN	100		1	1%	23									
		SO. LEYTE	100		1	1%										
		SAMAR	100		55	55%	40									
		E. SAMAR	100	1	3	3%	30									
		N. SAMAR	100		3	3%	20									
	vehicles registered and insured (no.)	**TOTAL**	**98**	**13**	**29**	30%	**500**									
		REG'L OFFICE	19		4	21%										
		LEYTE	32	3	6	19%										
		BILIRAN	6		6	100%										
		SO. LEYTE	12		2	17%										
		SAMAR	14				500				123.43105			25%		
		E. SAMAR	4													
		N. SAMAR	11	10	11	100%										
	vehicles repaired and maintained	**TOTAL**	**98**	**23**	**49**	50%	**1,364**									
		REG'L OFFICE	19		2	11%	400									
		LEYTE	32	1	11	34%	234									
		BILIRAN	6	6	6	100%	136									
		SO. LEYTE	12	12	12	100%	24									
		SAMAR	14		14	100%	100				7.92747			8%		
		E. SAMAR	4	4	4	100%	270									
		N. SAMAR	11				200									
	equipments repaired and maintained (percentage)			**33**	**442**		**949**									
		REG'L OFFICE	100		100	100%	200									
		LEYTE	100		9	9%	170									
		BILIRAN	100		100	100%	40				11.7			29%		
		SO. LEYTE	100		100	100%	24									
		SAMAR	100				100									
		E. SAMAR	100	33	33	33%	225									
		N. SAMAR	100		100	100%	190									
	buildings insured (no.)	**TOTAL**	**44**		**20**	45%	**150**									
		REG'L OFFICE	7		6	86%										
		LEYTE	8		9	113%										
		BILIRAN	6				50									
		SO. LEYTE	5		3	60%										
		SAMAR	10		2	20%	100									
		E. SAMAR	5													
		N. SAMAR	3													
	buildings maintained (no.)	**TOTAL**	**44**	**28**	**28**	64%	**3,077**									
		REG'L OFFICE	7				500									
		LEYTE	8	8	8	100%	499									
		BILIRAN	6	6	6	100%	258			40.8	40.8	24.7	24.7	16%	61%	
		SO. LEYTE	5	5	5	100%	300									

		SAMAR	10				800									
		E. SAMAR	5	4	4	80%	240									
		N. SAMAR	3	5	5	167%	480									
- Building Construction/Rehabilitation	buildings constructed (no.)	**TOTAL**	**2**				**22,910**									
		REG'L OFFICE	1				9,910									
		BILIRAN	1				13,000				11682.73	1752.41	1752.41	90%	15%	
- Conduct invetory of apprehended/confiscated conveyances and equipment	inventory report prepared and submitted (no.)	**TOTAL**	**6**		1	17%	**300**									
		REG'L OFFICE	6		1	17%	300									
4. Records Management	fax/email messages/scanned documents transmitted (percentage)				1453		**91**									
		REG'L OFFICE	100		153	153%	60									
		LEYTE	100	312	827	827%	9									
		BILIRAN	100	41	119	119%	5			2	2	2	2	40%	100%	
		SO. LEYTE	100	263	499	499%										
		SAMAR	100		171	171%										
		E. SAMAR	100	103	269	269%	5									
		N. SAMAR	100		134	134%	12									
	fax/email messages received (percentage)				3308		**81**									
		REG'L OFFICE	100		253	253%	32									
		LEYTE	100	381	1187	1187%	16									
		BILIRAN	100	132	442	442%	4									
		SO. LEYTE	100	409	1062	1062%										
		SAMAR	100		740	740%	12									
		E. SAMAR	100	202	566	566%	5									
		N. SAMAR	100		182	182%	12									
	issuances indexed (percentage)				5046		**94**									
		REG'L OFFICE	100		3664	3664%	68									
		LEYTE	100	244	724	724%	5									
		BILIRAN	100	155	502	502%	4			4	4	4	4	100%	100%	
		SO. LEYTE	100	150	357	357%										
		SAMAR	100		91	91%										
		E. SAMAR	100	100	310	310%	5									
		N. SAMAR	100		47	47%	12									
	copies produced (percentage)				8201		**101**									
		REG'L OFFICE	100		5287	5287%	72									
		LEYTE	100	5857	7392	7392%	4									
		BILIRAN	100	10	47	47%	8			7	7	7	7	88%	100%	
		SO. LEYTE	100	182	349	349%										
		SAMAR	100		507	507%										
		E. SAMAR	100	151	665	665%	5									
		N. SAMAR	100		154	154%	12									
	communications delivered and mailed (percentage)				3494		**186**									
		REG'L OFFICE	100		1552	1552%	80									
		LEYTE	100	443	1259	1259%	26									
		BILIRAN	100	36	153	153%	10			2.2	2.2	2.2	2.2	22%	100%	
		SO. LEYTE	100	194	561	561%	12									
		SAMAR	100		341	341%	40									
		E. SAMAR	100	65	278	278%	6									
		N. SAMAR	100		88	88%	12									
	clients served (percentage)				5660		**68**									
		REG'L OFFICE	100		951	951%	40									
		LEYTE	100	622	2574	2574%	24									
		BILIRAN	100	130	402	402%	4									
		SO. LEYTE	100	858	1554	1554%										
		SAMAR	100		122	122%										
		E. SAMAR	100	707	2041	2041%										
		N. SAMAR	100		333	333%										
	number of authenticated documents/ release of certification/clearances/ appearance (percentage)				1374		**29**									
		REG'L OFFICE	100		101	101%	25									
		LEYTE	100	855	1362	1362%										
		BILIRAN	100	155	502	502%	4									
		SO. LEYTE	100	203	350	350%										
		SAMAR	100													
		E. SAMAR	100	66	293	293%										
		N. SAMAR	100		45	45%										
5. Budget/Finance Management																
	Reg'l Office/PENRO financial plans reviewed, cosolidated, finalized and submitted thru OSBP (no.)						**50**									
		REG'L OFFICE	1		1	100%	50									
		LEYTE	1		1	100%										
		BILIRAN	1		1	100%										
		SO. LEYTE	1		1	100%										

		SAMAR	1		1	100%										
		E. SAMAR	1		1	100%										
		N. SAMAR	1		1	100%										
	Financial Plan copies produced (no.)						**50**									
		REG'L OFFICE	1		1	100%	50									
		LEYTE	1		1	100%										
		BILIRAN	1		1	100%										
		SO. LEYTE	1		1	100%										
		SAMAR	1		1	100%										
		E. SAMAR	1		1	100%										
		N. SAMAR	1		1	100%										
	PENROs SAA/NTA prepared (no.)						**120**									
		REG'L OFFICE	40		11	28%	120									
	Communications requests acted upon (no.)						**40**									
		REG'L OFFICE	20		2	10%	40									
- Online Submission on Budget Proposal (OSBP)	Reg'l Office/PENRO Budget proposals prepared reviewed and consolidated (no.) (OSBP)						**20**									
		REG'L OFFICE	1				20									
		LEYTE	1													
		BILIRAN	1													
		SO. LEYTE	1													
		SAMAR	1													
		E. SAMAR	1	1	1	100%										
		N. SAMAR	1													
	obligation request and status certified (percentage)				1252		**96**									
		REG'L OFFICE	100		484	484%	80									
		LEYTE	100	273	403	403%										
		BILIRAN	100	54	152	152%	4			2.48	2.77	2.48	2.77	69%	100%	
		SO. LEYTE	100	245	469	469%										
		SAMAR	100													
		E. SAMAR	100	206	321	321%										
		N. SAMAR	100		201	201%	12									
- Budget and Financial Accountablity Reports (BFARs) based o DBM-COA Joint Circular No. 014-01	BFARS submitted BFARs submitted quarterly (no.)						**88**									
	- No.1 - SAAODB	REG'L OFFICE	12				80									
	- No. 1A - SAAODBOE	LEYTE	12	3	3	25%										
	- No.1B - LASA	BILIRAN	12	1	1	8%	8			4.2	4.2	4.2	4.2	53%	100%	
		SO. LEYTE	12	3	3	25%										
		SAMAR	12													
		E. SAMAR	12	3	3	25%										
		N. SAMAR	12	2	2	17%										
	attendance to EXECOM (no.)						**60**									
		REG'L OFFICE	12		1	8%	60									
	attendance to learning events/workshop (no.)				6		**413**									
		REG'L OFFICE	15		1	7%	281									
		LEYTE	1		1	100%	50									
		BILIRAN	1		1	100%	18				18		18	100%	100%	
		SO. LEYTE	1		1	100%	54									
		SAMAR	1													
		E. SAMAR	1		1	100%										
		N. SAMAR	1	1	2	200%	10									
- Budget Utilization Rate	Monthly Financial Monitoring Reports (FMR) prepared and submitted (no.)				13		**160**									
		REG'L OFFICE	12		2	17%	160									
		LEYTE	12	1	3	25%										
		BILIRAN	12	1	3	25%										
		SO. LEYTE	12	1	3	25%										
		SAMAR	12		1	8%										
		E. SAMAR	12	1	3	25%										
		N. SAMAR	12	1	3	25%										
	maintenance & updating of eBudget (no.)				4		**40**									
		REG'L OFFICE	1				40									
		LEYTE	1	1	1	100%										
		BILIRAN	1													
		SO. LEYTE	1	1	1	100%										
		SAMAR	1													
		E. SAMAR	1	1	1	100%										
		N. SAMAR	1													
	FARS submitted to Unified Reporting System (URS)						**120**									
		REG'L OFFICE	4				120									
6. Accounting	vouchers and payrolls indexed and processed (percentage)				1473		**418**									
		REG'L OFFICE	100		572	572%	300									
		LEYTE	100		199	199%	20									

		BILIRAN	100	57	159	159%	24			4.32	22.61	4.32	22.61	94%	100%	
		SO. LEYTE	100	314	537	537%	20									
		SAMAR	100		172	172%	20									
		E. SAMAR	100	211	345	345%	16									
		N. SAMAR	100		71	71%	18									
	certifications issued (percentage)				2000		**184**									
		REG'L OFFICE	100		1849	1849%	100									
		LEYTE	100		10	10%	12									
		BILIRAN	100		2	2%	20			10.66	10.66	10.66	10.66	53%	100%	
		SO. LEYTE	100	17	58	58%	20									
		SAMAR	100													
		E. SAMAR	100	35	121	121%	16									
		N. SAMAR	100		12	12%	16									
	financial reports prepared	**TOTAL**	**560**		199	36%	**435**									
	Financial Statements	REG'L OFFICE	200		135	68%	300									
	PENRO- Fund 101; 158; trust fund; fund 401 (25%); fund 401 (75%)	LEYTE	60		10	17%	60									
	RO - One Fund; 101; 102 over-all; LAMP; ENRMP;	BILIRAN	60													
	Fund cluster 3; 4; 5; 6; 7	SO. LEYTE	60	16	28	47%	40									
	Fund 151; 158; 401 (25%)	SAMAR	60													
		E. SAMAR	60	5	15	25%	18									
		N. SAMAR	60	9	41	68%	17									
- Report on Ageing Cash Advances for transactions	Consolidated report on Ageing Cash Advances submitted (no.)				5											
		REG'L OFFICE	4		1	25%										
		LEYTE	4													
		BILIRAN	4		1	25%										
		SO. LEYTE	4		1	25%										
		SAMAR	4													
		E. SAMAR	4	1	1	25%										
		N. SAMAR	4		2	50%										
- Required Financial Statement per Sec.41 of PD no. 1445	100% consolidated Financial Statements per Section 41 of PD no. 1445 submitted (no.)				3											
	February 14	REG'L OFFICE	1		1	100%										
		LEYTE	1		1	100%										
		BILIRAN	1													
		SO. LEYTE	1													
		SAMAR	1													
		E. SAMAR	1	1	1	100%										
		N. SAMAR	1		1	100%										
- Budget and Financial Accountablity Reports (BFARs) based o DBM-COA Joint Circular No. 014-01	BFARS submitted quarterly (no.)				3											
	- FAR no.5 (QRROR)	REG'L OFFICE	4		1	25%										
		LEYTE	4	1	1	25%										
		BILIRAN	4													
		SO. LEYTE	4		1	25%										
		SAMAR	4													
		E. SAMAR	4													
		N. SAMAR	4		1	25%										
	BFARS submitted quarterly (no.)				5											
	- FAR no.3 (ADDO)	REG'L OFFICE	1		1	100%										
	End of January	LEYTE	1													
		BILIRAN	1		1	100%										
		SO. LEYTE	1		1	100%										
		SAMAR	1													
		E. SAMAR	1		1	100%										
		N. SAMAR	1		1	100%										
	BFARS submitted monthly (no.)			**5**	**17**											
	- FAR no.4 (MRD)	REG'L OFFICE	12		2	17%										
		LEYTE	12	1	3	25%										
		BILIRAN	12	1	3	25%										
		SO. LEYTE	12	1	3	25%										
		SAMAR	12													
		E. SAMAR	12	1	3	25%										
		N. SAMAR	12	1	3	25%										
	Attendance to Learning Event	TOTAL	**10**				**254**									
		REG'L OFFICE	6				200									
		LEYTE	4				54									
7. Cashiering	OR issued (percentage)			**1490**	**7567**		**138**									
		REG'L OFFICE	100		2789	2789%	80									
		LEYTE	100	424	1690	1690%	12									
		BILIRAN	100	123	412	412%	6			0.43	4.66	0.43	4.66	78%	100%	
		SO. LEYTE	100	669	1416	1416%										
		SAMAR	100		249	249%										
		E. SAMAR	100	274	933	933%	24									
		N. SAMAR	100		78	78%	16									

	collections deposited (percentage)			**13**	**72**		**107**										
		REG'L OFFICE	100		13	13%	10										
		LEYTE	100	1	3	3%											A total of 740,295.28 collected
		BILIRAN	100	5	16	16%	6			2.23	2.23	2.23	2.23	37%	100%		
		SO. LEYTE	100	1	5	5%	20										
		SAMAR	100		2	2%	55				48.722			89%			A total of 45,357.32 collected
		E. SAMAR	100	6	21	21%											
		N. SAMAR	100		12	12%	16										
	Cash Advance(s) prepared (percentage)			**10**	**29**		**73**										
		REG'L OFFICE	100		16	16%											
		LEYTE	100				45										
		BILIRAN	100	2	4	4%											
		SO. LEYTE	100	2	3	3%	20										
		SAMAR	100														
		E. SAMAR	100	6	6	6%	4										
		N. SAMAR	100				4										
	reports prepared (percentage)			**19**	**191**		**142**										
		REG'L OFFICE	100		100	100%	100										
		LEYTE	100		6	6%	4										
		BILIRAN	100	7	20	20%	4										
		SO. LEYTE	100	7	40	40%	20										
		SAMAR	100		4	4%											
		E. SAMAR	100	5	13	13%	6										
		N. SAMAR	100		8	8%	8										
	checks/LDDAP-ADA issued and delivered (percentage)			**424**	**914**		**129**										
		REG'L OFFICE	100		162	162%	80										
		LEYTE	100		61	61%	5										
		BILIRAN	100	12	33	33%	10										
		SO. LEYTE	100	304	407	407%	20										
		SAMAR	100		50	50%											
		E. SAMAR	100	108	167	167%	8										
		N. SAMAR	100		34	34%	6										
	Advice of checks issued and cancelled and Financial Data Entry System List prepared. (percentage)			**128**	**401**		**108**										
		REG'L OFFICE	100		60	60%	80										
		LEYTE	100		61	61%											
		BILIRAN	100	21	52	52%											
		SO. LEYTE	100	65	116	116%	20										
		SAMAR	100		8	8%											
		E. SAMAR	100	42	94	94%	8										
		N. SAMAR	100		10	10%											
8. Top Level Management and Supervision	papers/documents acted upon (percentage)			**1593**	**10048**		**373**										
		REG'L OFFICE	100		2382	2382%	180										
		LEYTE	100	864	3822	3822%	12										
		BILIRAN	100	155	502	502%	8										
		SO. LEYTE	100	352	1676	1676%	40										
		SAMAR	100		574	574%	53				7.31932			14%			
		E. SAMAR	100	222	933	933%	20										
		N. SAMAR	100		159	159%	60										
- Regional Executive Director, PENRO and CENRO	field visits conducted with report (no.)			**55**	**145**		**1,049**										
	- NGP sites	REG'L OFFICE	60		19	32%	280										
	- Protected Areas	LEYTE	240	36	36	15%	200										
		BILIRAN	60		12	20%	24			3.6	3.6	3.6	3.6	15%	100%		
		SO. LEYTE	180		5	3%	40										
		SAMAR	180		9	5%	205				4.5			2%			
		E. SAMAR	180	14	40	22%	120										
		N. SAMAR	180	5	24	13%	180										
	meetings/conferences/chaired/anticipated/attended (percentage)			**22**	**264**		**793**										
		REG'L OFFICE	100		185	185%	400										
		LEYTE	100	3	19	19%	110			4.84	4.84	4.84	4.84	4%	100%		
		BILIRAN	100	4	4	4%	36										
		SO. LEYTE	100	8	20	20%	40										
		SAMAR	100		9	9%	55				21			38%			
		E. SAMAR	100	7	20	20%	92										
		N. SAMAR	100		7	7%	60										
	Regional Management Conference attended (no.)						**802**										
		REG'L OFFICE	4				180										
		LEYTE	4				320										
		BILIRAN	4				27										
		SO. LEYTE	4				40										
		SAMAR	4				55										
		E. SAMAR	4				120										
		N. SAMAR	4				60										
	Staff Meetings attended (percentage)			**31**	**104**		**198**										
		REG'L OFFICE	100		4	4%	100										

		LEYTE	100	13	29	29%	50									
		BILIRAN	100	1	2	2%	8				3.44		3.44	43%	100%	
		SO. LEYTE	100	9	20	20%	40									
		SAMAR	100		12	12%										
		E. SAMAR	100	8	24	24%										
		N. SAMAR	100		13	13%										
	conferences with LGUs, NGOs, POs, OGAs, etc. (percentage)			**16**	**66**		**610**									
		REG'L OFFICE	100		12	12%	360									
		LEYTE	100	5	13	13%	90									
		BILIRAN	100	3	3	3%	16									
		SO. LEYTE	100	4	14	14%	40									
		SAMAR	100		5	5%	20				27			135%		
		E. SAMAR	100	4	15	15%	24									
		N. SAMAR	100		4	4%	60									
A. Internal Audit System (IAS) earmarked		**REG'L OFFICE**					**150**									
- Audit in the issuance of permits and licenses at the LPDD	no. of clients served with satisfaction/no complaints	REG'L OFFICE	9				15									
- Monitoring of the compliance of the streaming and Process Improvement Finance Division/Technical Division and Procurement System	No. of PENROs/CENROs audited/streamlined activity conducted	REG'L OFFICE	8				60									
- Monitoring on the compliance of ARTA	No. of reports submitted/activity added	REG'L OFFICE	8		1	13%	35									Monitoring of updated streamlined Citizen's Charter of PENRO Cataman, CENROs Cataman and Pambujan,including PENRO Samar,CENROs Catbalogan and Sta. Rita on February 11-14, 2020
- Trainings/Meetings attended	No. of trainings/meetings attended	REG'L OFFICE	4		1	25%	40									Attended IAS Year-End Assessment at Olongapo City on January 28-31, 2020
HUMAN RESOURCE DEVELOPMENT																
1. Three-Year Learning and Development Plan	Updated Three- year Regional L&D Plan and submitted to Central Office thru HRDS (no.)	REG'L OFFICE	1				**120**									
2. Rolling-out of Good Governance	Roll-out on good governance conducted (no.)	REG'L OFFICE	2				**800**				525.1		375.524	66%	72%	
- ENR Frontline Course	(type/name)		1		1	100%	300									ENR Frontline Course conducted last January 27-31, 2020 @ Leyte Park Resort Hotel, Tacloban City
- ENR Basic Course	(no. of participants)		1				500									
3. Orientation of Newly Hired Regular Employees	Orientation conducted (no.)	REG'L OFFICE	1				200									
	- Psychological Test for newly hired															
4. ENR Trainings	trainings conducted (no.)	REG'L OFFICE	8				**1,836**									
4.a Technical	- ENR Laws (no.)		1				250									
- CDD	- Office Protocol (no.)															
- LPDD	- Capacity Building-Training and Orientation on LAMS															
- SMD	- Capacity Building-PAMB Members and PAs Staff															
- ED	- EMS		1				200									
4.b Non Technical	- QMS		1				250									
- PMD	- PAMBI															
- Admin	- LANDS		1				286									
- Finance	- Resource Evaluation (for PMD)		1				250									
- Legal	- Integrity Management Program		1				200									
	- Coaching/Mentoring capacity building for Planning Officers		1				200									
	- Land Records & knowledge Management		1				200									
5. Capacity Building	capacitiy buildings conducted (no.)	REG'L OFFICE	3				**900**				165.1845		49.35	18%	30%	
	- Rehabilitation & Management of Watershed															
	- Project Management		1		1	100%	300									*Conducted orientation on the DENR mission,vision,ten priority programs and core values to all PENROs and CENROs personnel. (2 HRD staff for every PENRO & CENRO) Date Conducted: Feb.10-15,2020 - No.Samar ,W. Samar Biliran, Leyte Feb.17-21,2020 - E. Samar,So. Leyte
	- Computer Skill		1				300									
	- Forest Land Use Planning		1				300									
SUPPORT TO OPERATIONS																
Data Management Including Systems Development and Maintenance																

Intensified Maintenance of ICT Equipment and Information System (Hardware and Software)																
1. Application and Database Build-up (eNGAS, eBudget, ASRS, FARS & eFIS)	systems database build-up and maintained (no.)						**365**									
		REG'L OFFICE	5	5	5	100%	120									
		LEYTE	5	5	5	100%	45									
		BILIRAN	5	3	3	60%	20									
		SO. LEYTE	5	5	5	100%	45			12	14	14	15	31%	107%	
		SAMAR	5				45									
		E. SAMAR	5	5	5	100%	45									
		N. SAMAR	5	5	5	100%	45									
2. Management and maintenance of ICT resources/facilities and other information system	website maintained (no.)	**TOTAL**	**7**	**6**	**6**	86%	**340**									
		REG'L OFFICE	1	1	1	100%	120									
		LEYTE	1	1	1	100%	40									
		BILIRAN	1	1	1	100%	20									
		SO. LEYTE	1	1	1	100%	40			11	11			28%		
		SAMAR	1				40									
		E. SAMAR	1	1	1	100%	40									
		N. SAMAR	1	1	1	100%	40									
	Safety and Security Equipment System (SSES) operationalized/maintained/monitored (no.)	**TOTAL**	**18**	**15**	**15**	83%	**580**									
		REG'L OFFICE	1	1	1	100%	160									
		LEYTE	4	4	4	100%	80									
		BILIRAN	1	1	1	100%	20									
		SO. LEYTE	3	3	3	100%	80				27	9	18	34%	67%	
		SAMAR	3				80									
		E. SAMAR	3	3	3	100%	80									
		N. SAMAR	3	3	3	100%	80									
	LAN and Internet connectivity operationalized/maintained/monitored (no.)	TOTAL	**18**	**15**	**15**	83%	**2,147**									
		REG'L OFFICE	1	1	1	100%	1,230				16.3		16.3	1%	100%	
		LEYTE	4	4	4	100%	266									
		BILIRAN	1	1	1	100%	39									
		SO. LEYTE	3	3	3	100%	153			20	47	6	6	31%	13%	
		SAMAR	3				153									
		E. SAMAR	3	3	3	100%	153									
		N. SAMAR	3	3	3	100%	153									
	VOIP operationalized/matained/monitored (no.)															
		REG'L OFFICE	1													
	Inventory of ICT Resources (hardware/software) conducted (no.)						**174**									
		REG'L OFFICE	2				60									
		LEYTE	2				20									
		BILIRAN	2				14									
		SO. LEYTE	2				20									
		SAMAR	2				20									
		E. SAMAR	2				20									
		N. SAMAR	2				20									
	server room / ICT Facilities maintained (no.)	REG'L OFFICE	1	1	1	100%	100									
3. ICT Training/workshop	training/orientation conducted (no.)	REG'L OFFICE	1				150									
4. Procurement of ICT Equipment	ICT equipment procured (no.)															
- Laptop		**TOTAL**	**84**	**17**	**31**	37%	**3,360**									
		REG'L OFFICE	5				200									
		LEYTE	18				720									Reposted in Philgeps because the bid of the lowest bidder exceed to the ABC of 720,000.00
		BILIRAN	5				200									
		SO. LEYTE	11				440									
		SAMAR	14				560									
		E. SAMAR	14		14	100%	560				553			99%		
		N. SAMAR	17	17	17	100%	680									
- Desktop		**TOTAL**	**90**	**11**	**25**	28%	**3,600**									
		REG'L OFFICE	10				400									
		LEYTE	19				760									Awarded to Quadcube technologies voucher, NOA and NTP is for approval by HOPE.
		BILIRAN	5				200									
		SO. LEYTE	17				680									
		SAMAR	14				560									
		E. SAMAR	14		14	100%	560				553			99%		
		N. SAMAR	11	11	11	100%	440									
5. Publication of Statistical Information	ENR Statistical reports coordinated/submitted (no.)	REG'L OFFICE	4				94									

6. Coordination linkages/atttendance to statistical activities	Statistical activities conducted/attended (no.)	REG'L OFFICE	4				185									
7. Operation/Maintenance of Enhanced Forestry Information System																
- Updated Forestry Statisstics available online	Newly approved/existing forest tenure/CTPO record reviewed and submitted online to FMB (no.)	**TOTAL**	**1,862**	**105**	**128**	7%										
		LEYTE	214													
		BILIRAN	72													
		SO. LEYTE	186													
		SAMAR	550													
		E. SAMAR	680	104	127	19%										
		N. SAMAR	160	1	1	1%										
Production and Dissemination of Technical & Popular Materials in the Conservation and Development of Natural Resources including Environmental Education																
A. Information Education Communication (IEC) and Advocacy							**1,085**									
1. Development and Production of Print Communication Materials							**550**									
	newsletter produced	REG'L OFFICE	4				60				8		8	13%	100%	
	newsletter reproduced	REG'L OFFICE	1,000				120				48		48	40%	100%	
	Ad placement	REG'L OFFICE	4				12									
	Streamers/tarpauline produced	REG'L OFFICE	4		1	25%	8									
	IEC materials reproduced (FLYERS)	REG'L OFFICE	5,000				350				89.426		89.426	26%	100%	
2. Radio Program Production and Airing							**220**									
	Radio plugs/programs produced (no,)	REG'L OFFICE	48		2	4%	120									
	Radio plugs/programs aired	REG'L OFFICE	24		2	8%	100									
3. Video Productiion	Video materials produced	REG'L OFFICE	6		1	17%	210				88		88	42%	100%	
4. Interpersonal Activities for Stakeholders ENR Concerns	Lectures conducted	REG'L OFFICE	21		3	14%	105				46.05		46.05	44%	100%	
B. Public Information and Media Relations							**523**									
1. Development of Media and Web Materials	press release for print and broadcast prepared and dessiminated	REG'L OFFICE	40		17	43%	88									
	photo releases prepared and dessiminated	REG'L OFFICE	37		16	43%	75									
	Features stories produced	REG'L OFFICE	4				100									
2. Management of Tri-Media Exposure of DENR including Programs and Projects																
2.1 Media Interviews and Radio/ TV Guestings	interviews/guesting facilitated (no.)	REG'L OFFICE	12		2	17%	60				5		5	8%	100%	
2.2 Content Management of DENR Webpage	webpage content managed (no.)	REG'L OFFICE	12		1	8%	200				90		90	45%	100%	
C. Special Events							**240**									
1. Coordinate Plan and Implement Special Events	special events assisted/coordinated/conducted (no.)	REG'L OFFICE	240				240									
Legal Services including Operations Against Unlawful Titling of Public Lands							**1,249**									
	Disposition of land claims and conflict cases	REG'L OFFICE	15		4	27%	215				78.18		24.31	36%	31%	
	Investigations conducted	REG'L OFFICE	92		13	14%	230				10.8		10.8	5%	100%	
	Other cases resolved by the Regional Office	REG'L OFFICE	140		68	49%	100									
	Court hearings attended	REG'L OFFICE	25		55	220%	120				9		9	8%	100%	
	Filing of reversion cases to OSG	REG'L OFFICE	2				100									
	Attendance to LGU	REG'L OFFICE	6				64				9.04		9.04	14%	100%	
	Cases resolutions prepared	REG'L OFFICE	15		5	33%	220				117.72		39.24	54%	33%	
	Inventory of aging cases	REG'L OFFICE	4				200				158.808		39.24	79%	25%	
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects																

A. Formulation of Policies, Plans, Programs and Projects																
1. Prepare review, evaluate work targets and budget proposal							**655**									
	Budget Proposal Finalized and Submitted to RDC and Central Office (no.)	REG'L OFFICE	1				**300**				14		14	5%	100%	
	Budget Proposal Finalized and Submitted to Regional Office						**355**									
		LEYTE	1				60									
		BILIRAN	1				59				13.1	3.58	13.1	22%	100%	
		SO. LEYTE	1				60			3	35	22	35	58%	100%	
		SAMAR	1				56				55.45			99%		
		E. SAMAR	1				60			14.23	14.23	14.23	14.23	24%	100%	
		N. SAMAR	1				60									
2. Prepare, Review, Evaluate Work and Financial Plan							**756**									
	Work and Financial Plan Finalized and submitted to Central Office (no.)	REG'L OFFICE	1				**400**									
	Work and Financial Plan Finalized and submitted to Regional Office (no.)						**356**									
		LEYTE	1				60									
		BILIRAN	1				60			1	1	1	1	2%	100%	
		SO. LEYTE	1				60			3	32	3	5	53%	16%	
		SAMAR	1				56									
		E. SAMAR	1				60									
		N. SAMAR	1				60									
3. Implementation of ENR Policies and Programs Monitored and Evaluated							**788**									
	Monthly Consolidated Physical and Financial report submitted (no.)						**286**									
		REG'L OFFICE	12	1	3	25%	100									
		LEYTE	12	1	3	25%	30									
		BILIRAN	12	1	3	25%	30									
		SO. LEYTE	12	1	3	25%	30			7	42	18	42	140%	100%	
		SAMAR	12	1	3	25%	30				30			100%		
		E. SAMAR	12	1	3	25%	36			2	2	2	2	6%	100%	
		N. SAMAR	12	1	3	25%	30									
	Quarterly Consolidated Physical and Financial report submitted (no.)						**222**									
		REG'L OFFICE	4	1	1	25%	100									
		LEYTE	4	1	1	25%	20									
		BILIRAN	4	1	1	25%	20									
		SO. LEYTE	4	1	1	25%	20									
		SAMAR	4	1	1	25%	20				20			100%		
		E. SAMAR	4	1	1	25%	22			2	2	2	2	9%	100%	
		N. SAMAR	4	1	1	25%	20									
	Annual and Semi-Annual consolidated Physical and Financial report submitted (no.)						**280**									
		REG'L OFFICE	2		1	50%	100									
		LEYTE	2		1	50%	30									
		BILIRAN	2		1	50%	30									
		SO. LEYTE	2		1	50%	30									
		SAMAR	2		1	50%	30									
		E. SAMAR	2		1	50%	30			10.81	10.81	10.81	10.81	36%	100%	
		N. SAMAR	2		1	50%	30									
B. Forest Management Service																
1. Forest Land Use Planning (FLUP)																
a. FLUP Formulation Phase (Year 1)	FLUP finalized and endorsed by the Regional Director to FMB (no.	**TOTAL**	**19**				**7,600**									
		REG'L OFFICE	**8**				**3,200**				8.2		8.2	0%	100%	Milestone activities conducted.
		- Catbalogan	1													
		- Matuguinao	1													
		- Balanagkayan	1													
		- San Jose	1													
		- Rosario	1													
		- Silvino Lobos	1													
		- Pambujan	1													
		- Catubig	1													
		LEYTE	**5**				**2,000**									Initiated municipal consultations
		CENRO Palo	**2**													
		- Babatngon	1													
		- La Paz	1													
		CENRO Ormoc	**1**													
		- Calubian	1													

		CENRO Baybay	**2**													
		- Javier	1													
		- Mahaplag	1													
		SAMAR	**2**				**800**									
		CENRO Catbalogan	**1**													
		- Jiabong	1													
		CENRO Sta. Rita	**1**													
		- Villareal	1													
		E. SAMAR	**2**				**800**			51.31584	51.31584	51.31584	51.31584	6%	100%	
		CENRO Borongan	**1**													
		- Llorente	1													
		CENRO Borongan	**1**													
		- San Policarpo	1													
		N. SAMAR	**2**				**800**									
		CENRO Catarman	**1**													
		- Lope de Vega	1													
		CENRO Pambujan	**1**													
		- San Roque	1													
b. LGU adoption of FLUP Phase (Year 2)	FLUP adopted through Sangguniang Bayan/Panlungsod Resolution (no.)	**TOTAL**	**11**				**550**									
		LEYTE	**2**				**100**									Initially coordinated with the legislative body of said LGUs for presentation of drafted FLUP as one of the preminary steps in the FLUP adotion
		CENRO Ormoc	**1**													
		- Ormoc	1													
		CENRO Baybay	**1**													
		- Hindang	1													
		SO. LEYTE	**3**				**150**			16	30	4	14	20%	47%	
		CENRO Maasin	**1**													
		- Bontoc	1													
		CENRO Maasin	**2**													
		- Anahawan	1													
		- Hinunangan	1													
		SAMAR	**2**				**100**									
		CENRO Catbalogan	**1**													
		- San Jorge	1													
		CENRO Sta. Rita	**1**													
		- Calbiga	1													
		E. SAMAR	**2**				**100**									
		CENRO Borongan	**1**													
		- Hernani	1													
		CENRO Dolores	**1**													
		- Sulat	1													
		N. SAMAR	**2**				**100**									
		CENRO Catarman	**1**													
		- Victoria	1													
		CENRO Pambujan	**1**													
		- Gamay	1													
2. Simplified Community Resource Management Framework (CRMF) including Map and 5-year workplan																
a. Preparation of Community Resource Management Framework (CRMF) including map and 5-year workplan	CRMF, 5-Year Workplan and generated map with CSW approved and endorsed to USEC Field Ops for affirmation (no.)	REG'L OFFICE	1				50									
	CRMF, 5YWP and generated map with CSW reviewed & endorsed to Reg'l Office (no.)	E. SAMAR	**1**				60									
		CENRO Dolores	1													
b. Updating of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	CRMF, 5YWP and generated with CSW approved and endorsed to USEC Field Ops for affirmation (no.)	REG'L OFFICE	6				60									
	CRMF, 5YWP and generated map with CSW reviewed & endorsed to Reg'l Office (no.)															

		LEYTE	3				180									Started POs consultation and preparation of needed documents
		CENRO Palo	1													
		CENRO Ormoc	2													
		SAMAR	3				180									
		CENRO Catbalogan	1													
		CENRO Sta. Rita	2													
3. Forest Products Utilization and Price Monitoring																
- Price monitoring of forest products	Price data summary report consolidated with monthly breakdown forwarded to FMB (no.)	REG'L OFFICE	4				25									
	Price data summary report prepared and submitted quarterly to RO quarterly with monthly breakdown (no.)						**256**									
		LEYTE	4				80									
		BILIRAN	4													
		SO. LEYTE	4				16			10	10	8	8	63%	80%	
		SAMAR	4				50									
		E. SAMAR	4				55									
		N. SAMAR	4				55			6	6	6	6	11%	100%	
4. Formulation of Forestry Investment Package	Forestry Investment Packaged prepared	REG'L OFFICE	1				1,500									
	Registry of potential areas for investment submitted to FMB															
C. Land Management Service																
1. Adoption of Provincial Foreshore Management and Development Plan	Provincial Foreshore Management and Dev't Plan adopted by LGUs (no.)															
		LEYTE	1				300									
		E. SAMAR	1				300			73.38	73.38	69.18	69.18	24%	94%	
2. Monitoring of ongoing big leases	On-going big leases monitored (no.)	REG'L OFFICE	3				50									
OO1: NATURAL RESOURCES SUSTAINABLY MANAGED																
A. Natural Resources Enforcement and Regulatory Program																
A.1 Natural Resources Management Arrangement/Agreement																
1. Issuance of Tenure Instrument/Management Arrangement																
1.a Processing of Applications of Tenurial Instruments *(IFMA/SIFMA/FLGMA/FLAG/FLAGT/SLUP/CBFMA)*	Tenurial instruments processed and endorsed to FMB (no.)	**TOTAL**	**5**				**500**									
		BILIRAN	1				100									
		SO. LEYTE	2				200			14	23	21	21	12%	91%	
		E. SAMAR	2				200									
2. Compliance monitoring of tenure or permit holders	Tenurial/permit holders monitored with recommendations of C/PENRO reviewed/analyzed/implemented, and implemented and endorsed to FMB (no.)	**TOTAL**	**138**	**8**	**23**	17%	**2,120**									
		REG'L OFFICE					51									
		LEYTE	38	3	10	26%	570									
		CENRO Palo	17		4	24%										
		CENRO Ormoc	11	2	4	36%										
		CENRO Baybay	10	1	2	20%										
		BILIRAN	8	2	2	25%	120			7.18	10.38		3.2	9%	31%	
		SO. LEYTE	29		4	14%	435			25	98	63	76	23%	78%	
		CENRO Maasin	22		4	18%										
		CENRO San Juan	7													
		SAMAR	14				209									
		E. SAMAR	15				225			14.85	14.85	6750	6750	7%	45455%	
		N. SAMAR	34	3	7	21%	510			58.76	58.76	54.85	54.85	12%	93%	
		CENRO Catarman	15		1	7%										
		CENRO Pambujan	19	3	6	32%										
3. Assessment of CSCs (develop CSCs) Including expired, expiring, outside CBFMA	CSC assessed with report submitted to FMB indicating categorical recommendation (renewal/cancellation/for re-evaluation) (no.)	**TOTAL**	**1,862**	**88**	**280**	15%	**2,978**									
		LEYTE	214	21	42	20%	342									
		CENRO Palo	54	5	10	19%										
		CENRO Ormoc	60	6	16	27%										
		CENRO Baybay	100	10	16	16%										
		BILIRAN	72	6	12	17%	116			4.8	9.6	4.8	9.6	8%	100%	
		SO. LEYTE	186	7	22	12%	297			52	95	37	49	32%	52%	

		CENRO Maasin	93	7	13	14%										
		CENRO San Juan	93		9	10%										
		SAMAR	550		70	13%	880				66			8%		
		CENRO Catbalogan	275		40	15%										
		CENRO Sta. Rita	275		30	11%										
		E. SAMAR	680	38	96	14%	1,087			139.965	139.965	115.405	115.405	13%	82%	
		CENRO Borongan	340		35	10%										
		CENRO Dolores	340	38	61	18%										
		N. SAMAR	160	16	38	24%	256			55.82	55.82	50.75	50.75	22%	91%	
		CENRO Catarman	80	4	15	19%										
		CENRO Pambujan	80	12	23	29%										
B. Forest Protection Program																
Menu 1: Provision of full logistic and material support that are essential in forest law enforcement																
1.1 Procurement of Equipment and Gadgets																
a. Procurement of Mapping and surveillance software	- Agisoft Software (Comp. Software)	**TOTAL**	**7**	**2**	**2**	29%	**1,400**									
		REG'L OFFICE	1				200									Waiting for delivery.
		LEYTE	1	1	1	100%	200									
		BILIRAN	1				200									
		SO. LEYTE	1				200			198	198			99%		
		SAMAR	1				200									
		E. SAMAR	1				200									
		N. SAMAR	1	1	1	100%	200									
b. Procurement of Geotagging Equipment	- Geotagging Equipment purchased (no.)	**TOTAL**	**36**	**12**	**12**	33%	**1,440**									
		REG'L OFFICE	2				80									Waiting for delivery.
		LEYTE	8				320									
		BILIRAN	2				80									
		SO. LEYTE	6				240									
		SAMAR	6				240									
		E. SAMAR	6	6	6	100%	240			208.74	208.74	208.74	208.74	87%	100%	
		N. SAMAR	6	6	6	100%	240									
c. Procurement of Handheld Radio with Base/Communication Equipment	- Handheld radio with Base/Communication Equipment purchased (no.)	**TOTAL**	**6**	**2**	**3**	50%	**300**									
		LEYTE	1		1	100%	50									
		BILIRAN	1				50									
		SO. LEYTE	1				50									
		SAMAR	1				50									
		E. SAMAR	1	1	1	100%	50			45.9	45.9			92%		
		N. SAMAR	1	1	1	100%	50									
1.2 Acquisition of Vehicles																
a. Acquisition of Motorcycle	- Motorcycle	**TOTAL**	**24**	**8**	**11**	46%	**2,640**									
		LEYTE	6		3	50%	660									
		BILIRAN	2				220									
		SO. LEYTE	4	4	4	100%	440				337			77%		
		SAMAR	4	4	4	100%	440									
		E. SAMAR	4				440									
		N. SAMAR	4				440									
Menu 3: Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings																
3.1 Active/revitalize MFPCs, individuals and group volunteersfor Deputation as S/DENROs	Individuals/Groups Deputized (no.)	LEYTE	3				360									Scheduled activity was cancelled due to COVID-19, final schedule will be set as soon as the office business will resume
Menu 5: Sustained a well-planned Information, Education and Communications campaign region-widedown to CENRO level																
5.1 Involvement of Forest Communities in forest protection works	meetings conducted with report submitted (no.)	**TOTAL**	**18**	**5**	**6**	33%	**720**									
		LEYTE	4		1	25%	180									
		BILIRAN	4	1	1	25%	60			15	26.42	15	26.42	44%	100%	
		SO. LEYTE	2	1	1	50%	120			8	12	3	7	10%	58%	
		SAMAR	2				120									
		E. SAMAR	2	2	2	100%	120			10.5	10.5	10.5	10.5	9%	100%	
		N. SAMAR	4	1	1	25%	120			22	22	10	10	18%	45%	
5.2 IEC campaign, CENRO level meetings consultations, seminars, symposium	IEC campaign conducted (no.) consultation, orientation, seminars, module with costing prepared & implemented (no.)	**TOTAL**	**8**	**1**	**4**	50%	**2,400**									
		LEYTE	3		3	100%	900									
		SO. LEYTE	2				600			32	156	39	49	26%	31%	

		SAMAR	1				300									
		E. SAMAR	1				300			31.524	31.524	28.524	28.524	11%	90%	
		N. SAMAR	1	1	1	100%	300			223.29	223.29	194.67	194.67	74%	87%	
Menu 6: Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements																
6.1 Apprehend undocumented forest products including NTFPs, vehicles, equipment and other implements	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB/RO/PENRO (bd. ft.)	**TOTAL**	**51,800**	**15,784.68**	**44,901.57**	87%	**2,600**									
	number of vehicles,equipment and other implements apprehended thru proper channels with incidence reports submitted to FMB/RO/PENRO (no.)	REG'L OFFICE	6,000	671	1,638.00	27%	200				21.164		21.164	11%	100%	Two (2) conveyance (motorcycle) apprehended. Deposited at CENR Office Sta. Rita.
		LEYTE	9,600	6,275.53	14,594.94	152%	600									
		CENRO Palo	3,200	888.64	1,202.16	38%										
		CENRO Ormoc	3,200	3,891.83	11,831.06	370%										
		CENRO Baybay	3,200	1,495.06	1,561.72	49%										
		BILIRAN	400	116	770.65	193%	200			21.53	37.53	1.6	16	19%	43%	140 grams of agarwood for the month of February
		SO. LEYTE	800	688.75	997.12	125%	400			58	76	31	37	19%	49%	
		CENRO Maasin	400	265.25	573.62	143%										
		CENRO San Juan	400	423.5	423.5	106%										
		SAMAR	9,000	724.00	13,139.91	146%	400				105.123			26%		
		CENRO Catbalogan	4,500	724	3,803.58	85%										
		CENRO Sta.Rita	4,500		9,336.33	207%										
		E. SAMAR	6,000	2,027.40	4,198.95	70%	400			156.517	156.517	138.536	138.536	39%	89%	
		CENRO Borongan	3,000	543.05	2,714.60											
		CENRO Dolores	3,000	1,484.35	1,484.35											
		N. SAMAR	20,000	5,282.00	9,562.00	48%	400			50.7	50.7	33.33	33.33	13%	66%	
		CENRO Catarman	12,500	3,682.00	5,782.00	46%										
		CENRO Pambujan	7,500	1,600.00	3,780.00	50%										
6. 2 Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office	volume (bd.ft.) of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to RO (bd. Ft.)	**TOTAL**	**50,120**	**21,340.21**	**42,289.35**	84%	**3,600**									
	number of apprehended vehicles,equipment and other implements hauled thru proper channels with incidence reports submitted to RO/FMB (no.)	REG'L OFFICE	6,000	671	1,638	27%										Two (2) conveyance (motorcycle) apprehended. Deposited at CENR Office Sta. Rita.
		LEYTE	8,000	11,831.06	11,982.72	150%	900									
		CENRO Palo	2,667		85.00	3%										
		CENRO Ormoc	2,667	11,831.06	11,831.06	444%										
		CENRO Baybay	2,666		66.66	3%										
		BILIRAN	320	116	770.65	241%	300			3.08	33.08	2	32	11%	97%	
		SO. LEYTE	800	688.75	997.12	125%	600			38	128	88	88	21%	69%	
		CENRO Maasin	400	265.25	573.62	143%										
		CENRO San Juan	400	423.50	423.50	106%										
		SAMAR	9,000	724.00	13,139.91	146%	600				110.046			18%		
		CENRO Catbalogan	4,500	724.00	3,803.58	85%										
		CENRO Sta.Rita	4,500		9,336.33	207%										
		E. SAMAR	6,000	2,027.40	4,198.95	70%	600			45.893	45.893	28.908	28.908	8%	63%	
		CENRO Borongan	3,000	543.05	2,714.60											
		CENRO Dolores	3,000	1,484.35	1,484.35											
		N. SAMAR	20,000	5,282.00	9,562.00	48%	600			23.25	23.25	11.25	11.25	4%	48%	
		CENRO Catarman	12,500	3,682.00	5,782.00	46%										
		CENRO Pambujan	7,500	1,600.00	3,780.00	50%										
6.3 Inventory of apprehended/confiscated forest products	Forest products apprehended/confiscated inventoried	BILIRAN														
	- no.		1								1.07	1.07	1.07		100%	
	- bd. Ft.		70,000													
Menu 7: Provision of institutional support in investigation, filling of information and/or criminal complaints and prosecution of forestry cases																
7.1 Hiring of Lawyers/Legal Researchers (for augmentation)																
a. Attorney III	Legal Officers hired (no.)	**TOTAL**	**12**	**10**	**10**	83%	**8,319**									
	investigation conducted with report submitted (no.)															
		LEYTE	**3**	**3**	**3**	100%	**2,081**									
		CENRO Palo	1	1	1	100%										Atty. Richmond Longjas
		CENRO Ormoc	1	1	1	100%										Atty. Lourdes Golong-Gutierez
		CENRO Baybay	1	1	1	100%										Atty. Rex Flores

		BILIRAN	**1**	**1**	**1**	100%	**694**				67.2		51.2	10%	76%	
		SO. LEYTE	**2**	**1**	**1**	50%	**1,386**			221	289	116	116	21%	40%	
		CENRO Maasin	1	1	1	100%										
		CENRO San Juan	1													
		SAMAR	**2**	**1**	**1**	50%	**1,386**									
		CENRO Catbalogan	1	1	1	100%										
		CENRO Sta. Rita	1													
		E. SAMAR	**2**	**2**	**2**	100%	**1,386**			83.325	83.325	83.325	83.325	6%	100%	
		CENRO Borongan	1	1	1	100%										
		CENRO Dolores	1	1	1	100%										
		N. SAMAR	**2**	**2**	**2**	100%	**1,386**			138.84	138.84	111.06	111.06	10%	80%	
		CENRO Catarman	1	1	1	100%										
		CENRO Pambujan	1	1	1	100%										
Menu 10: Sustainable Implementation of the LAWIN Forest and Biodiversity Protection system																
a. Hiring of FPOs	Forest Protection Officers Hired (no.)	**LEYTE**	**6**	**6**	**6**	100%	**612**									
		PENRO Leyte	6	6	6	100%	612									Franco Baluyot, Marco Tan, Alrey Simbulan, Teody John Cordero, Androculano Roca, Teodoro Macorol
	Quarterly Patrol Plan endorsed to FMB/Regional Office (no.)															
	Reports submitted with atleast 75% of the observed threats had action taken (no.)															
	Patrols Conducted	**TOTAL**	**495**	**45**	**131**	26%	**3,975**									
		REG'L OFFICE	**36**	**3**	**9**	25%	**297**				59.37		59.37	20%	100%	
		LEYTE	**99**	**9**	**26**	26%	**797**									
		CENRO Palo	33	3	9	27%										OBSERVATION: Landslide /MudSlide in Brgy. Bagacay San Miguel,Leyte, Brgy. Bacong Babatngon,Leyte due to Typhoon Ursula.
		CENRO Ormoc	33	3	9	27%										OBSERVATION: The Team encountered a massive file of garbage along the road going to the forested mounatin of Brgy. Cabingtan. FOREST CONDITION: Falls under early secondary growth and open cultivated where we conducted the LAWIN Patrolling activity. Increasing of density there are lots of wildlings in the area which is most of the species are Ulayan, Bitanghol, Lauan, Yakal and bato-Bato. In Naungan Ormoc City falls under secondary growth increasing of density lots of wildings in the area which is most of the specie found was Pagatpat, Bungalon, Nipa.
		CENRO Baybay	33	3	8	24%										
		BILIRAN	**36**	**1**	**7**	19%	**288**			4	71.2	16	67.2	25%	94%	
		SO. LEYTE	**84**	**8**	**22**	26%	**672**			109	109	120	120	16%	110%	
		CENRO Maasin	42	4	11	26%										
		CENRO San Juan	42	4	11	26%										
		SAMAR	**84**	**2**	14	17%	**672**				70		27	10%	39%	
		CENRO Catbalogan	42	1	8	19%										
		CENRO Sta. Rita	42	1	6	14%										
		E. SAMAR	**72**	**14**	**31**	43%	**577**			118.291	118.291	79.541	79.541	21%	67%	
		CENRO Borongan	36	11	20	56%										
		CENRO Dolores	36	3	11	31%										
		N. SAMAR	**84**	**8**	**22**	26%	**672**			322.2	322.2	239.16	239.16	48%	74%	
		CENRO Catarman	42	2	10	24%										
		CENRO Pambujan	42	6	12	29%										
	Reports submitted with atleast 75% of the observed threats had action taken (no.)															
	Distance Patrolled (km.)	**TOTAL**	**4,970**	**181.48**	**1,340.57**	27%										
		REG'L OFFICE	**380**	**35.48**	**102.56**	27%										
		LEYTE	**990**	**49.16**	296.9	30%										
		CENRO Palo	330	14.76	101.65	31%										
		CENRO Ormoc	330		100.98	31%										
		CENRO Baybay	330	34.4	94.27	29%										
		BILIRAN	**360**	**16.21**	**89.2**	25%										

		SO. LEYTE	**840**	**39.30**	**346.68**	41%										
		CENRO Maasin	420	16.34	175.63	42%										
		CENRO San Juan	420	22.96	171.05	41%										
		SAMAR	**840**	**11.19**	**191.76**	23%										
		CENRO Catbalogan	420	11.19	119.18	28%										
		CENRO Sta. Rita	420		72.58	17%										
		E. SAMAR	**720**	**30.14**	**167.50**	23%										
		CENRO Borongan	360	30.14	94.48	26%										
		CENRO Dolores	360		73.02	20%										
		N. SAMAR	**840**		**145.97**	17%										
		CENRO Catarman	420		49.77	12%										
		CENRO Pambujan	420		96.20	23%										
Delineation of production (for potential investment purposes) and protection forests	area of protection forest delineated by overlaying maps (2015 land cover, tenurial instruments, NGP areas, CADT) with corresponding shapefiles (ha.)	REG'L OFFICE	40				260									
	kilometers of production forest for potential investment purposes delineated on the ground with corresponding shapefiles (km.)															
BACKLOG																
Delineation of Production and Protection Forests	boundary of production and protection forests delineated clearly defined/demarcated on the ground															
	kilometers of production and protection delineated on the ground and shapefiles of production and protection forest provided to FMB (no.) monument															
		REG'L OFFICE														
		(distance in km.)	850		202.315	24%										
		(no. of monument)	1,566		791	51%										
Collections of Revenues from Forestry Sector	Revenues Collected (P'000)	**TOTAL**	**1,384**	**192.75**	**1,090.70**	79%										
	increase of revenues collected based on previous year's collection	LEYTE	442	79.95	209.56	47%										Fees collected from Chainsaw registration, permit to sell, permit transport, discharge permit, cutting permits
		CENRO Palo	156	66.82	94.07	60%										
		CENRO Ormoc	175	13.13	46.44	27%										
		CENRO Baybay	111		69.05	62%										
		BILIRAN	86	17.234	57.07	66%										
		SO. LEYTE	447	53.00	124.00	28%										
		CENRO Maasin		41.00	91.00											
		CENRO San Juan		12.00	33.00											
		SAMAR	276	39.82	88.44	32%										
		CENRO Catbalogan	138	38.443	81.29	59%										
		CENRO Sta.Rita	138	1.37	7.15	5%										
		E. SAMAR	101	2.75	174.63	173%										
		CENRO Borongan	51	2.75	174.63											
		CENRO Dolores	50													
		N. SAMAR	32		437.00	1366%										
		CENRO Catarman	16		6.00	38%										
C. Land Sector		CENRO Pambujan	16		431.00	2694%										
1. Appraisal of Foreshore Leases, Friar Lands, Patrimonial Properties, and other Government Assets and Properties																
1.1 Appraisal of foreshore leases	Appraisal of foreshore areas with complete documents and appraisal report submitted LMB (no.)	REG'L OFFICE	35				175									
2. Re-appraisal of Foreshore Leases, Friar Lands, Patrimonial Properties, and other Government Assets and Properties																
2.1 Re-appraisal of foreshore leases	Re-appraisal of foreshore lease with complete documents and re-appraisal report submitted to LMB (no.)	REG'L OFFICE	10				50									
3. Collections of Revenue	Revenues Collected (P'000)	**TOTAL**	**3,589**	**505.57**	**1,983.35**	55%										
	increase of revenues collected based on previous year's collection															
		LEYTE	**1,668**	**137.01**	**490.02**	29%										
		CENRO Palo	554		97.03	18%										
		CENRO Ormoc	558	137.01	376.90	68%										
		CENRO Baybay	556		16.10	3%										
		BILIRAN	**127**	37.05	64.42	51%										
		SO. LEYTE	**745**	**63.00**	**474.00**	64%										
		CENRO Maasin	645	61.00	440.00	68%										
		CENRO San Juan	100	2.00	34.00	34%										

		SAMAR	**263.00**		**235.77**	90%										
		CENRO Catbalogan	131.50		229.38	174%										
		CENRO Sta. Rita	131.50		6.38	5%										
		E. SAMAR	**198**		**329.96**	167%										
		CENRO Borongan	99		320.05											
		CENRO Dolores	99		9.91											
		N. SAMAR	**588**	**268.51**	**389.18**	66%										
		CENRO Catarman	500	237.64	352.64	71%										
		CENRO Pambujan	88	30.87	36.55	42%										
D. Enforcement of Protected Area (PA), Wildlife abd Cave Laws, Coastal and Marine Rules and Regulation																
1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates	Wildlife permit applications acted upon within the number of days as prescribed by law (no.)	REG'L OFFICE	26				78				12.89		12.89	17%	100%	
	LTP: 1-2days															
	CWR: 7days															
	WFP:24days															
	WSUP (for show):7days															
	Non-CITES Permit: 5days															
	CITES Permit: 2-3days (BMB)															
	GP: 7days															
2. Collections of Revenues	Revenues Collected (P'000)	**TOTAL**	**514**	**197.31**	**791.31**	154%										
	increase of revenues collected based on previous year's collection															
		LEYTE	**303**	**180.04**	**740.85**	245%										
		CENRO Ormoc	250	147.28	640.55	256%										
		CENRO Baybay	53	32.76	100.30	189%										
		SAMAR	**211**	**17.27**	**50.46**	24%										
A.2. Operations against illegal environment and natural resources activities																
1. Provision for Operations againts illegal ENR related activities																
a. Conduct of orientation for DENR personnel on ENR laws, rules and regulation	training conducted (no.)	REG'L OFFICE	1				270				8		8	3%	100%	
b. Investigation conducted	investigation conducted with report submitted (no.)	REG'L OFFICE	4				200									
Protected Areas, Caves and Wetlands Development and Management																
II. For Proclaimed and Legislated Protected Areas (PAs)																
1. Demarcation of Boundaries for Legislated PAs																
- Terrestrial	No. of corners of boundary relocated/established	LEYTE	**174**													On-going preparation of Purchase Requests (PRs) for the materials needed in the construction of the monuments and signages in coordination with the survey teams of CENROs
	No. of signage installed	CENRO Palo														
		- MVNP	64				1,928									
		CENRO Ormoc														
		- LDNP	110				3,350									
		SAMAR	**62**													
		CENRO Catbalogan														
		- CPHPL	62				2,695									
- Marine	Corners and length of boundary relocated/established (no)	LEYTE														
	Buoy installed (no.)	CENRO Baybay														
		- CIPLS	4													
		E. SAMAR														
		CENRO Borongan														
		- GMRPLS	146													
		N. SAMAR														
		CENRO Catarman														
		- BLPLS	70													
2. Preparation or Updating of PA Management Plans	PAMP updated (no.)	REG'L OFFICE	**4**				**2,940**									
		- LDNP	1													
		- CIPLS	1													
		- GMRPLS	1							94.64	94.64	94.64	94.64		100%	
		- BLPLS	1													
		SAMAR	**1**				**720**									

		CENRO Catbalogan														
		- CPHPL	1													
3. PA Habitat Protection																
a. Support to Environmental Protection and Enforcement (EMB, MGB, DENR) (DAO 2018-18 with Regional SO)	Report submitted to the Secretary (no.)	REG'L OFFICE	**12**				**1,800**				171.828		46.862	10%	27%	
	(Coordination/meetings/surviellance and investigations on enforcement activities)															
b. Communication, Education and Public Awareness (CEPA)							**1,550**									
<5000 has.: 710,000	No. of IEC materials produced and distributed (print, video, etc.) (no.)	REG'L OFFICE	**1**				**250**									
5000-30000 has.: 905,000	No. of interpretive signs installed	- GMRPLS	1													
30000-55000 has.: 1,035,000	No. of public gatherings/campaigns conducted															
55000-80000 has.: 1,170,000		LEYTE	**3**	**3**	**3**	100%	**600**									
80000-105000 has.: 1,300,000		CENRO Palo														
>105,000 has.: 1,500,000		- MVNP	1	1	1	100%										
Per diem, printing and reproduction,																
supplies and materials, meetings		CENRO Ormoc														
		- LDNP	1	1	1	100%										
		CENRO Baybay														
		- CIPLS	1	1	1	100%										
		SO. LEYTE	**1**	**1**	**1**	100%	**250**			2	58	6	16	23%	28%	
		PENRO So. Leyte														
		- MNLCA	1	1	1	100%										
		SAMAR	**1**	**1**	**1**	100%	**250**									
		CENRO Catbalogan														
		- CPHPL	1	1	1	100%										
		N. SAMAR	**1**	**1**	**1**	100%	**200**			31.82	31.82	31.82	31.82	16%	100%	
		CENRO Catarman														
		- BLPLS	1	1	1	100%										
	KAP conducted. (no)	LEYTE	3													
		SO. LEYTE	1													
		SAMAR	2													
		E. SAMAR	1													
		N. SAMAR	1													
c. Implementation of Biodiversity Monitoring System (BMS)	BMS sites monitored and reports presented to PAMB (no.)															
	BMS Report with analysis and summary submitted to BMB (no.)	REG'L OFFICE	**2**				**100**				35.477		35.477	35%	100%	
	BMS Reports reviewed and database developed/maintained															
		LEYTE	**12**	**3**	**3**	25%	**750**									
		CENRO Palo														
		- MVNP (1 site)	4	1	1	25%										
		CENRO Ormoc														
		- LDNP (1 site)	4	1	1	25%										
		CENRO Baybay														
		- CIPLS (1 site)	4	1	1	25%										
		SO. LEYTE	**4**	**1**	**1**	25%	**250**			35	75	28	32	30%	43%	
		CENRO Maasin														
		- MNLCA (1 site)	4	1	1	25%										
		SAMAR	**4**	**1**	**1**	25%	**250**									
		CENRO Catbalogan														
		- CPHPL (1 site)	4	1	1	25%										
		E. SAMAR	**4**	**1**	**1**	25%	**250**			42.1	42.1	25.2	25.2	17%	60%	
		CENRO Borongan														
		- GMRPLS (1 site)	4	1	1	25%										
		N. SAMAR	**4**	**1**	**1**	25%	**250**			90.92	90.92	48	48	36%	53%	
		CENRO Catarman														
		- BLPLS (1 site)	4	1	1	25%										
4. PAMB Operationalization																
a. Capacity Building	Capacity building conducted/participated by the members of the PAMB and PA Staff (no.)	REG'L OFFICE	1				1,210				139.542		139.542	12%	100%	
		E. SAMAR	1				100									
b. PAMB Meetings	PAMB Operationalized (no.)															
	PAMB meetings attended (no.)	REG'L OFFICE	**42**	**4**	**6**	14%	**260**									

	Minutes of meeting and PAMB Resolutions submitted to the Secretary thru BMB (no.)	REG'L OFFICE	**12**	**1**	**2**	17%	**900**									
	Minutes of meeting and PAMB Resolutions submitted to the Secretary thru RO and BMB	- LDNP	6		1	17%	532									
		- CIPLS	6	1	1	17%	368									
		LEYTE	**6**	**1**	**1**	17%	**368**									
		CENRO Palo														
		- MVNP	6	1	1	17%	368									
		SAMAR	**12**	**1**	**1**	8%	**2,270**									
		PENRO Samar														
		- SINP	6				1,738									
		CENRO Catbalogan														
		- CPHPL	6	1	1	17%	532									
		E. SAMAR	**6**	**1**	**1**	17%	**542**			26.28	26.28	26.28	26.28	5%	100%	
		CENRO Borongan														
		- GMRPLS	6	1	1	17%	542									
		N. SAMAR	**6**		**1**	17%	**210**			71.19	71.19	26.27	26.27	34%	37%	
		CENRO Catarman														
		- BLPLS	6		1	17%	210									
c. Management Effectiveness Assessment	MEA conducted (no.)	REG'L OFFICE	1				408			35.5	35.5	35.5	35.5	9%	100%	
		- GMRPLS														
d. PAMO Operationalized																
- Hiring of PAMO Staff	MEA conducted (no.)	REG'L OFFICE	7				2,352									
		- SINP														
5. Steering Committee Meeting	Minutes of meeting with resolution submitted to the Secretary thru the Regional Office and BMB	SO. LEYTE					319			49	61	35	42	19%	69%	
		- MNLCA	6		1	17%										
6. Ecotourism Management																
a. Monitoring and Evaluation																
- Program and Impact Monitoring	Program and impact monitoring conducted with M&E report forwarded to PAMB and endorsed to BMB (no.)	REG'L OFFICE	12				1,200									
		- CIPLS	2				200									
		- LDNP	2				200									
		- MVNP	2				200									
		- CPHPL (1)	2				200									
		- GMRPLS	2				200			28.405	28.405	28.405	28.405	14%	100%	
		- BLPLS	2				200									
- Maintenance of Ecotourism facilities (view deck, boardwalk, toilets, water system, signages, etc.)	Facilities maintained (no.)	**TOTAL**	**11**	**11**	**11**	100%	**1,650**									
		REG'L OFFICE	**1**	**1**	**1**	100%	**150**									
		- GMRPLS	1	1	1	100%				55.9	55.9	6.3	6.3		11%	
		LEYTE	**3**	**3**	**3**	100%	**450**									
		CENRO Palo														
		- MVNP	1	1	1	100%										
		CENRO Ormoc														
		- LDNP	1	1	1	100%										
		CENRO Baybay														
		- CIPLS	1	1	1	100%										
		SAMAR	**6**	**6**	**6**	100%	**900**									
		CENRO Catbalogan														
		- CPHPL	6	6	6	100%										
		N. SAMAR	**1**	**1**	**1**	100%	**150**			21.64	21.64	21.64	21.64	14%	100%	
		CENRO Catarman														
		- BLPLS	1	1	1	100%										
b. REC Operations	Meetings conducted (no.)	REG'L OFFICE	4				100									
Management of Caves and Cave Resources																
1. Cave evaluation and classification	Cave assessment report with recommended classification report with map endorsed to BMB	REG'L OFFICE	6				1,800				508.626		138.716	28%	27%	
		- Canmaanghit Cave, Brgy. Salvacion, Can-avid, E. Samar	1		1	100%										
		-	1													
		-	1													
		-	1													

		-	1													
		-	1													
	Province-wide data sets including shapefiles consolidated submitted to Reg'l Office															
2. Preparation of site management plans for priority classified caves	Cave Management Plans prepared & endorsed to BMB (no.)	REG'L OFFICE	2				500									
		-														
		-														
	Partnership forged and affirmed by RED															
	- name and number of partnership forged															
3. Implementation of site management plans for priority classified caves	TA and preliminary intervention provided number of agreements/partnerships with LGU for the preservation, development and management of caves located in their respective territorial jurisdiction	REG'L OFFICE	4				1,000									
		-														
		-														
		-														
		-														
	Cave Mgt. Plan implementation report endorsed to BMB															
Conservation of Inland Wetlands																
1. BAMS for inland wetland ecosystems within terrestial PAs	BAMS report submitted and endorsed to BMB (no.)	REG'L OFFICE	1				1,300									
		- LDNP														
SAMAR ISLAND NATURAL PARK (SINP)																
I. For Proclaimed and Legislated PAs																
1. Demarcation of Boundaries for Legislated PAs																
- Terrestrial																
1.1 Preparatory Activties																
• Team Organization and Supervision	Technical Meetings Conducted (no.)	SINP	37	1	1	3%	370									
• Coordination and CEPA with LGUs	No. of IEC materials produced and distributed (print, video, etc.) (no.)															
1.2 Ground Survey and Monumenting/Demarcating	- No. of corners of boundary relocated/established	SINP	637				33,436									
1.3 Inspection/Verification and Approval of Survey	approved survey plans (no.)	SINP	637				2,309									
2. Survey and Registration of PA Occupants	- No. of barangays within the PA 100% surveyed using SEAMS form	SINP	40	15	20	50%	7,200									
3. PA Management Zones Delineation	length of mgt. zone delineated on the ground (km.)	SINP	1,000				11,400									
4. PA Habitat Protection																
a. Law enforcement under LAWIN in Natural Resources sustainably managed																
a.1. Law Enforcement																
- Hiring of Forest Protection Officers	Forest Protection Officers Hired (no.)	SINP	10				1,020									
	Quarterly Patrol Plan endorsed to FMB/Regional Office (no.)		48				960									
	Reports submitted with atleast 75% of the observed threats had action taken (no.)															
	Patrols Conducted															
	Reports submitted with atleast 75% of the observed threats had action taken (no.)															
	Distance Patrolled (km.)		480													
a.2. Implementation of Biodiversity Monitoring System (BMS)	BMS sites monitored and reports presented to PAMB (no.)	SINP	4	1	1	25%	250									
5. PAMB Operationalization																
a. PAMB En-banc Meeting	PAMB-en banc meetings conducted (no.)	SINP	1				1,000									
	no. of en-banc members	SINP	316													
b. Capacity Building	Capacity building conducted/participated by the members of the PAMB and PA Staff (no.)	SINP	1				1,210									
c. Management Effective Assessment	MEA conducted (no.)	SINP	1				250									
6. Ecotourism Management																

6.1 Preparation of Ecotourism Mgt. Plan (10 Ecotourism Priority Sites)	Ecotourism Mgt. Master Plan (per site) reviewed by REC and approved by PAMB (no.)	SINP	1				2,830									
	(Samar=130,000 has.; E.Samar= 151,000 has.; N.Samar=50,000 has.)															
	Facilities Constructed (no.)	SINP					9,000									
	SINP - 335,105.57 HAS. - (PA Office, Foot trail, Kiosk, View Deck, Holding area, Parking Area)	- SAMAR														
		- E. SAMAR														
		- N. SAMAR														
6.2 Maintenance of Ecotourism Facilities	Facilties maintained (no.)	SINP	9		9	100%	1,350									
	(holding area-torpedo; ecotrail-nursery; tree houses)															
6.3 Program and Impact Monitoring	Program and impact monitoring conducted with M&E report forwarded to PAMB and endorsed to BMB (no.)	SINP	9				1,800									
7. Acquisition of Vehicles	Vehicles Procured (4x4) (no.)	SINP	2				4,200									
	Motorcycle procured (no.)		18				1,980									
8. Acquisition of Survey Equipment	Total Station purchased (no.)	SINP	5				1,250									
	Map Plotter (no.)		1				600									
9. Acquisition of Handheld Radio with Base/Communication Equipment	Base Radio (no.)	SINP	1				500									
	Handheld Radio (no.)		12				600									
B.2 Protection and Conservation of Wildlife																
1. Population & Habitat monitoring and protection of priority threatened species																
a.1. Philippine Eagle	consolidated monitoring report submitted to BMB, indicating the ff.;	REG'L OFFICE	4	1	1	25%	400				117.72		39.24	29%	33%	
	- No. of Philippine Eagle observed/no. of sightings per specific location															
	- No. of nesting sites/breeding pairs															
	- Status an no. of habitat sites outside PA managed through various approaches (to include coordinates & geotagge photos)															
a.2. Marine Turtles	Consolidated activity/monitoring report, indicating the ff. information, submitted to BMB;	REG'L OFFICE	10	1	2	20%	400									
	- No. of turtles rescued, rehabilitated, tagged and released															
	- Supporting documents:															
	Accomplished Turtle Tagging Data Sheets, Photo-documentation															
	- No. of nesting sites monitored/managed															
	- No. of hatchery established/managed															
	- CEPA activities conducted															
a.3 Philippine Cockatoo (Red-vented)	Consolidated quarterly reports, including photo-documentation submitted to BMB:	REG'L OFFICE	1				100									
	- Population count (no.)															
	- CEPA activities conducted															
a.4. Bats (Flying foxes)	Consolidated reports, including photo-documentation submitted to BMB:	REG'L OFFICE	1				500				129.969		51.489	26%	40%	
	- Population count (no.)															
	- CEPA activities conducted															
	- Habitats managed															
2. Establishment/ Management of Wildlife Rescue Centers (WRCs)	Quarterly Status Report submitted to BMB with attached specific reports, as follows:	REG'L OFFICE	**1**													
	- Report/s on rescued wild animals															
	- Report/s on animals released															
	- Information on wildlife facility improvement															
	- Updated animal inventory report including health status															
	- Mortality/natality reports															
	- Wildlife disposition instrument/s															
	- Other WRC-related reports															
	- copy of MOA submitted to BMB															
	WRC maintained (no.)	**TOTAL**	**7**	**7**	**7**	100%	**1,000**									
	Animal rescued and rehabilitated (no.)															
		LEYTE	2	2	2	100%	500									
		- Regional Wildlife Rescue Center	1	1	1	100%										
		- Sabin Resort Rescue Center	1	1	1	100%										
		BILIRAN	1	1	1	100%	100			1	4.02	1	4.02	4%	100%	
		SO. LEYTE	1	1	1	100%	100				57	17	32	57%	56%	
		- CENRO Maasin Rescue Center														

		SAMAR	1	1	1	100%	100									
		- CENRO Sta. Rita														
		E. SAMAR	1	1	1	100%	100			24.8	24.8	24.8	24.8	25%	100%	
		- Dangkalan Beach Resort Rescue Center														
		N. SAMAR	1	1	1	100%	100			21.64	21.64	20.81	20.81	22%	96%	
		- UEP Rescue Center														
B.3 Scaling-up of Coastal and Marine Management																
1. MPA Management, strengthening and Networking																
a. Monitoring of corals, mangroves, and seagrass per PA	1. Establish monitoring area per habitat within PA	REG'L OFFICE	3				300									
	2. Technical assistance to field offices in assessing/monitoring/field validate	-														
	3. Consolidate/summarize results of the assessment for all Legislated PAs, then submit to BMB/CO	-														
	4. include the data on the CMEMP database (with coordinates) per legislated PA	-														
	Provide assistance/conduct of assessment/monitoring activities based on the guidelines provided	**TOTAL**	**7**				**1,050**									
	- joint report writing with PAMO/CENRO/Regional Office	LEYTE	2				300									
	- submit report based on the template with coordinates to RO	E. SAMAR	3				450									
	a. corals	N. SAMAR	2				300			31.82	31.82	31.82	31.82	11%	100%	
	b. mangroves															
	c. seagrass															
b. Water Quality Monitoring within Legislated NIPAS/PA	1. Collaboration with EMB RO on the establishment of WQMA within the PA based on the guidelines provided	REG'L OFFICE	1				50									
Total actual pollution load on coastal and marine ecosystems with PA	2. PAMB resolution on the permanent WQMA site inside and outside the PA															
	1. Assistance to EMB RO during the conduct of WQ monitoring within PA	**TOTAL**	**3**													
	2. Joint report writing on the result of the monitoring	LEYTE	1													
	3. Submit report to RO	E. SAMAR	1													
		N. SAMAR	1													
c. Maintenance and protection of coastal and marine ecosystems (e.g. reduction of threats pressures identified, enforcement, etc.)	Supervise, provide technical and logistical support and consolidate reports on all NIPAS MPA activities within the Region (specifically on M&P activities)	REG'L OFFICE	3				150				117.6285		117.628	78%	100%	
	Implementation/actual conduct of maintenance and protection activities	LEYTE	1	1	1	100%	500									
		E. SAMAR	1	1	1	100%	500									
		N. SAMAR	1	1	1	100%	500			215.73	215.73	204.54	204.54	43%	95%	
2. Biodiversity-Friendly Social Enterprises Development																
a. Development of BDFE per coastal municipality within the NIPAS MPAs (RO Budget)	PO profiled and assisted (no.)	REG'L OFFICE					500									
		-														
		-														
		-														
		-														
		-														
3. Capcity Building																
a. Conduct training on habitat assessment and scuba for legislated PA, MPAN tool-kit, database training, refresher diving	DENR personnel capacitated on each training (no.)	**TOTAL**	**3**				**1,198**									
		LEYTE	1				198									
		E. SAMAR	1				500									
		N. SAMAR	1				500			31.82	31.82	31.78	31.78	6%	100%	
b. Hosting of the NIPAS MPA Capacity Building	DENR personnel capacitated on each training (no.)	REG'L OFFICE	1				1,300				8.44		8.44	1%	100%	
c. Attendance to the NIPAS MPA Capacity Building	DENR personnel capacitated on each training (no.)	**TOTAL**	**8**				**222**									
		REG'L OFFICE	3				100									
		LEYTE	2				60									
		E. SAMAR	1				22									
		N. SAMAR	2				40									
4. Technical Assistance																
- TA to LGUs on the establishment or implementation of ICM linked to NIPAS sites	LGUs provided with Technical Assistance (no.)	REG'L OFFICE	4				600				112.635		112.635	19%	100%	
5. Knowledge Management																
- Maintenance of Regional Database (with regular population data)	Database updated/maintained (no.)	REG'L OFFICE	1				110				53.4675		53.467	49%	100%	

6. Social Marketing and Mobilization/Communication Education and Public Awareness (CEPA)																
a.Development/Updating of Social Marketing activities and strategies in order to create behavior change for the target audience	PAs with flagship campaign developed incorporating KAP results	REG'L OFFICE	1				810				74.8545		74.8545	9%	100%	
b. Conduct of Mobilization/CEPA/Special Events (e.g. Month of the Ocean, CTI Day, International Coastal Clean-up, and other environment events (with Hands On Arms to R4a, R4B, and R7)	special events conducted and reports with photo and video documentation submitted including acitivity feedback results (thru an M & E tool such as brief survey questionnaire or thru quick debriefing/post mortem activity after every event)	REG'L OFFICE	4				500				30.762		30.762	6%	100%	
8. PAMB Operationalization																
c. DARRM and/or Coastal and Marine Spatial Planning for Legislated PAs	PAs with estbalished DARRM/CMSP thru updating integration to the PAMP/development of PAMB resolution	LEYTE	1				300									
9. Hiring of Program Extension Officers	Coastal Extension Officer hired (no.)	**TOTAL**	**3**				**804**									
		LEYTE	**1**		1	100%	268									
		CENRO Baybay														
		- CIPLS	1	1	1	100%										
		E. SAMAR	**1**		1	100%	268			57.858	57.858	57.858	57.858	22%	100%	
		CENRO Borongan														
		- GMRPLS	1	1	1	100%										
		N. SAMAR	**1**		1	100%	268			124.45	124.45	56.66	56.66	46%	46%	
		CENRO Catarman														
		- BLPLS	1	1	1	100%										
Land Management																
B.4.1 Land Survey, Disposition and Records Management																
1. Land Survey and Disposition																
a. Residential (disposed under RA10023 or Residential Free Patent Activity)	lot surveyed and approved (no.)	**TOTAL**	**3,000**	**61**	**118**	4%	**7,500**									
		LEYTE	533				1,332									
		CENRO Palo	178													
		CENRO Ormoc	178													
		CENRO Baybay	177													
		BILIRAN	272		19	7%	680			35.92	35.92	6.92	6.92	5%	19%	
		SO. LEYTE	512		8	2%	1,280			144	339	134	160	26%	47%	
		CENRO Maasin	256		8	3%										
		CENRO San Juan	256													
		SAMAR	541				1,353				91.9			7%		
		CENRO Catbalogan														
		CENRO Sta. Rita														
		E. SAMAR	357	3	5	1%	893			99.125	99.125	99.125	99.125	11%	100%	
		CENRO Borongan	179	3	5	3%										
		CENRO Dolores	178													
		N. SAMAR	785	58	86	11%	1,962			421.19	421.19	354.23	354.23	21%	84%	
		CENRO Catarman	393	8	36	9%										
		CENRO Pambujan	392	50	50	13%										
	patent issued (no.)	**TOTAL**	**2,200**	**27**	**137**	6%	**2,420**									
		(has.)			2.3676											
		LEYTE	500		50	10%	550									
		(has.)			1.0376											
		CENRO Palo			19											
		(has.)			0.3995											
		CENRO Ormoc			2											
		(has.)			0.0133											
		CENRO Baybay			29											
		(has.)			0.6248											
		BILIRAN	100	6	26	26%	110			15.6	24.69	1.07	9.09	22%	37%	
		(has.)		0.1133	0.6749											
		SO. LEYTE	300		21	7%	330			88	120	96	103	36%	86%	
		(has.)			0.4966											
		CENRO Maasin			15											
		(has.)			0.2183											
		CENRO San Juan			6											
		(has.)			0.2783											
		SAMAR	200		13	7%	220									
		(has.)			0.1773											

		CENRO Catbalogan			7											
		(has.)			0.0909											
		CENRO Sta. Rita			6											
		(has.)			0.0864											
		E. SAMAR	400	21	27	7%	440			98.407	98.407	90.743	90.743	22%	92%	
		(has.)		0.5012	0.5957											
		CENRO Borongan		8	14											
		(has.)		0.2803	0.3748											
		CENRO Dolores		13	13											
		(has.)		0.2209	0.2209											
		N. SAMAR	700				770			282.43	282.43	257.93	257.93	37%	91%	
		(has.)														
		CENRO Catarman														
		(has.)														
		CENRO Pambujan														
		(has.)														
b. Agricultural Areas	patent issued (no.)	**TOTAL**	**1,210**	**31**	**109**	9%	**1,331**			**115**	**144**	**94**	**99**	11%	69%	
		(has.)			80.0474											
		LEYTE	600		22	4%	660									
		(has.)			9.9159											
		CENRO Palo			18											
		(has.)			8.2983											
		CENRO Ormoc			3											
		(has.)			0.0432											
		CENRO Baybay			1											
		(has.)			1.5744											
		BILIRAN	50	1	6	12%	55			8.2	12.2		4	22%	33%	
		(has.)		1.682	5.5486											
		SO. LEYTE	260		40	15%	286			81	106	75	76	37%	72%	
		(has.)			34.2533											
		CENRO Maasin			9											
		(has.)			7.1282											
		CENRO San Juan			31											
		(has.)			27.1251											
		SAMAR	100		5	5%	110									
		(has.)			30.4258											
		CENRO Catbalogan														
		(has.)														
		CENRO Sta. Rita			5											
		(has.)			30.4258											
		E. SAMAR	100	30	36	36%	110			25.378	25.378	18.978	18.978	23%	75%	
		(has.)		14.9619	16.5477											
		CENRO Borongan		20	26											
		(has.)		10.0271	11.6129											
		CENRO Dolores		10	10											
		(has.)		4.9348	4.9348											
		N. SAMAR	100				110									
		(has.)														
		CENRO Catarman														
		(has.)														
		CENRO Pambujan														
		(has.)														
c. Acceleartion of of land titling through Rapid Land Tenure Appraisal	workable lots identified (no.)	**TOTAL**	**1**													
		REG'L OFFICE	1													
c.1 Strengthening partnership with Local Government Unit on public land titling	Resolution/MOA/MOPA forged with LGUs *(Guiuan, E. Samar; Balangiga, E. Samar)*	REG'L OFFICE	2				30									
c.2 Cascading	Municipality/City capacitated (no.) *(Guiuan, E. Samar)*	REG'L OFFICE	1				80									
c.3 Preparation of Consolidated Cadastral Map (CCM)	Consolidated Cadastral Map per barangay prepared (no.) *(Guiuan, E. Samar)*	REG'L OFFICE	13				30									
c.4 Preparation of Land Tenure Profile (LTP)	Land Tenure Profile Prepared (no.) *(Guiuan, E. Samar)*	REG'L OFFICE	13				337									
d. Special Patents	special patent issued (no.)	**TOTAL**	**71**	**29**	**45**	63%	**249**									
		LEYTE	**30**	**13**	**18**	60%	105									
		CENRO Palo	10	8	12	120%										
		CENRO Ormoc	10	5	5	50%										
		CENRO Baybay	10		1	10%										
		BILIRAN	2				7									

		SO. LEYTE	15	15	15	100%	53				2		2	4%	100%	
		CENRO Maasin		13	13											
		CENRO San Juan														
		SAMAR	10		5	50%	35									
		CENRO Catbalogan			1											
		CENRO Sta. Rita			4											
		E. SAMAR	10	1	1	10%	35									
		CENRO Borongan	5													
		CENRO Dolores	5	1	1	20%										
		N. SAMAR	4		6	150%	14									
		CENRO Catarman	2													
		CENRO Pambujan	2		6	300%										
2. Management of Foreshore areas through Issuance of permits/lease contracts	permits/lease contracts reviewed and endorsed to LMB	**TOTAL**	**60**				**300**				83.106		83.106	28%	100%	
	(no.)	REG'L OFFICE	60				300									
	(has.)															
3. Resolution of Land Disputes/Cases																
3.1 Resolution of cases with claims and conflicts	Land disputes/cases resolved (no.)	**TOTAL**	**60**	**5**	**10**	17%	**300**									
		LEYTE	**18**	**2**	**5**	28%	90									
		CENRO Palo	6	1	4	67%										
		CENRO Ormoc	6	1	1	17%										
		CENRO Baybay	6													
		BILIRAN	5				25									
		SO. LEYTE	10	1	2	20%	50			1	1	1	1	2%	100%	
		CENRO Maasin	5													
		CENRO San Juan	5	1	2	40%										
		SAMAR	6		1	17%	30				4			13%		
		CENRO Catbalogan			1											
		CENRO Sta. Rita														
		E. SAMAR	15	2	2	13%	75			6.75	6.75	6.75	6.75	9%	100%	
		CENRO Borongan	7	2	2	29%										
		CENRO Dolores	8													
		N. SAMAR	6				30									
		CENRO Catarman														
		CENRO Pambujan														
3.2 Resolution of cases with claims and conflicts through Alternative Disputes Resolution (ADR)	Land Cases with ADR proceedings(no.)	**TOTAL**	**5**				**44**				20.18		20.18	46%	100%	
		REG'L OFFICE	5				44									
	Cases Settled amicably (no.)	REG'L OFFICE	5													
4. Inspection, Verification & Approval of Survey (IVAS) through LAMS	approved survey plans through LAMS (no.)	**TOTAL**	**2,000**		330	17%	**1,100**				587.96477		160.35403	53%	27%	
		REG'L OFFICE	2,000		330	17%	1,100									
5. Land Records Management																
5.1 Digital Cadastral Database (DCDB) cleansing for survey records	datasets of cities and municipalities from LAMS verified and corrected (no.)	**TOTAL**	**8**				**2,800**				1283.52177		350.05139	46%	27%	
		REG'L OFFICE	8				2,800									
5.2 Hiring of Geodetic Engineers	GEs Hired (no.)	**TOTAL**	**1**	**1**	**1**	100%	**390**				384.73281		128.24427	99%	33%	
		REG'L OFFICE	1	1	1	100%	390									
5.3 Land Records Maintenance	Land records maintained	**TOTAL**					**1,000**				679.575		210.7411	68%	31%	
		REG'L OFFICE					1,000									
Forest and Watershed Management Sub-program																
B.5 Forest Development, Rehabilitation and Maintenance and Protection																
B.5.1 Forest Development, Rehabilitation, Maintenance and Protection																
Enhance National Greening Program:																
1. Survey, Mapping and Planning																
-conduct of community consultation/IEC																
-conduct of site assessment	site validated/assessed (ha.)										7		4		57%	

-geotagging and perimeter surveying of plantable areas	implementing PENRO															
-preparation of gis based maps																
-identification of fire prone areas	GIS-generated maps (no.)															
-formulation of PO specific site plan	implementing PENRO															
		TOTAL	**9,455**	**2,077**	**3,087**	33%	**5,200**									
		LEYTE	909				500									
		SO. LEYTE	582				320			38	38	18	18			
		CENRO Maasin	292													
		CENRO San Juan	290													
		SAMAR	3,964				2,180									
		E. SAMAR	2,000	1,443	2,193	110%	1,100			158.437	158.437	127.937	127.937			
		CENRO Borongan	1,000	250	1000	100%										
		CENRO Dolores	1,000	1192.54	1192.54	119%										
		N. SAMAR	2,000	634	894	45%	1,100			369.26	369.26	194.19	194.19			
		CENRO Catarman	1,000	634	894	89%										
		CENRO Pambujan	1,000													
2. Reforestation Plans Preparation	9 Year Reforestation Plan Prepared (no.)	**TOTAL**	**5**	**1**	**1**	20%	**1,000**									
		LEYTE	1				200									
		SO. LEYTE	1				200			13	16	1	1	8%	6%	
		SAMAR	1				200									
		E. SAMAR	1	1	1	100%	200			8	8			4%		
		N. SAMAR	1				200			45.9	45.9			23%		
Comprehensive Site Development																
Year 1																
1. Seedling Production (no.)		**TOTAL**	**2,408,043**		**57,150**	2%	**46,323**									
		SAMAR	**1,311,144**		**57,150**	4%	25,982				25055.36			96%		
		E. SAMAR	**470,500**				10,718									
		N. SAMAR	**626,399**				9,623									
a. Agroforestry/Fruit Trees	Seedlings produced (no.)	**TOTAL**	**901,500**				**22,537**									
		SAMAR	**486,500**		12000	2%	**12,162**									
		CENRO Catbalogan	**224,000**		11000	5%										
		Calbayog	45,000		11000	24%										
		Matuguinao	65,000													
		Gandara	75,000													
		San Jorge	39,000													
		CENRO Sta. Rita	**262,500**		1000	0%										
		Hinabangan	20,000													
		Marabut	25,000													
		Villareal	10,000													
		Pinabacdao	92,500		1000	1%										
		Talalora	30,000													
		Basey	35,000													
		Sta Rita	50,000													
		E. SAMAR	**187,500**				**4,688**			4688	4688	371.7	371.7	100%	8%	
		CENRO Borongan	**94,000**													
		Llorente	50,000													
		Maydolong	19,000													
		Balangiga	25,000													
		CENRO Dolores	**93,500**													
		Maslog	43,500													
		Can-avid	25,000													
		Dolores	25,000													
		N. SAMAR	**227,500**				**5,687**			5687	5687			100%		
		CENRO Catarman	**113,500**													
		Bobon	26,500													
		Mondragon	37,000													
		San Isidro	50,000													
		CENRO Pambujan	**114,000**													
		Catubig	19,000													
		Laoang	45,000													
		Palapag	25,000													
		Pambujan	25,000													

b. Timber	Seedlings produced (no.)	**TOTAL**	**486,472**				**3,890**									
		SAMAR	**339,864**				**2,717**									
		CENRO Catbalogan	**199,920**													
		Gandara	49,980													
		Jiabong	49,980													
		Motiong	49,980													
		Paranas	49,980													
		CENRO Sta. Rita	**139,944**													
		Hinabangan	106,624													
		Calbiga	33,320													
		N. SAMAR	**146,608**				**1,173**			1173	1173			100%		
		CENRO Catarman	**83,300**													
		Rosario	83,300													
		CENRO Pambujan	**63,308**													
		Palapag	63,308													
c. Rattan	seedlings produced (no.)	**TOTAL**	**249,500**				**4,990**									
		E. SAMAR	**187,500**				**3,750**			3750	3750	424.575	424.575	100%	11%	
		CENRO Borongan	**94,000**													
		Maydolong	64,000													
		Mac Arthur	30,000													
		CENRO Dolores	**93,500**													
		Maslog	25,000													
		Can-avid	43,500													
		Dolores	25,000													
		N. SAMAR	**62,000**				**1,240**			1240	1240			100%		
		CENRO Pambujan	**62,000**													
		Las Navas	62,000													
d. Indigenous	Seedlings produced (no.)	**TOTAL**	**190,291**				**1,523**									
		N. SAMAR	**190,291**				**1,523**			1523	1523			100%		
		CENRO Catarman	**190,291**													
		Catarman	83,300													
		Victoria	106,991													
e. HVC/Cacao	Seedlings produced (no.)	**TOTAL**	**191,500**		**44,000**	23%	**4,787**									
		SAMAR	**141,500**		44000	31%	**3,537**									
		CENRO Catbalogan	**121,500**		44000	36%										
		Calbayog	91,500		27500	30%										
		Paranas	30,000		16500	55%										
		CENRO Sta. Rita	**20,000**													
		Pinabacdao	20,000													
		E. SAMAR	**50,000**				**1,250**			1250	1250	236.25	236.25	100%	19%	
		CENRO Borongan	**25,000**													
		Borongan	12,500													
		Quinapondan	12,500													
		CENRO Dolores	**25,000**													
		Maslog	25,000													
f. Bamboo	Culms produced (no.)	**TOTAL**	**130,000**		1150	1%	**4,550**									
		SAMAR	**122,000**		1150	1%	**4,270**									
		CENRO Catbalogan	**53,000**													
		Gandara	6,000													
		Calbayog	6,000													
		San Jorge	3,000													
		Motiong	4,000													
		Paranas	14,000													
		Jiabong	20,000													
		CENRO Sta. Rita	**69,000**		1150	2%										
		Hinabangan	5,000		100	2%										
		Marabut	21,200		550	3%										
		Calbiga	5,000													

		Sta Rita	14,600		500	3%										
		Villareal	14,400													
		Sta. Margarita	6,000													
		Basey	2,800													
		E. SAMAR	**8,000**				**280**			280	280	46.5	46.5	100%	17%	
		CENRO Borongan	**4,000**													
		Borongan	4,000													
		CENRO Dolores	**4,000**													
		Jipapad	4,000													
g. Nipa		**TOTAL**	**37,500**													
		E. SAMAR	**37,500**				**750**			750	750	61.425	61.425	100%	8%	
		CENRO Borongan	**17,500**													
		Balangkayan	17,500													
		CENRO Dolores	**20,000**													
		San Policarpo	20,000													
2. Plantation Establishment (has.)		**TOTAL**	**4,021**				**26,134**			10,958	10958			42%		
		SAMAR	**2,335**				**15,175**									
		E. SAMAR	**905**				**5,882**			5,881	5881			100%		
		N. SAMAR	**781**				**5,077**			5,077	5077			100%		
Plantation Establishment (has.)	Area Planted (has.)	**TOTAL**	**3,756**				**24,412**									
		SAMAR	**2,070**				**13,453**									
		CENRO Catbalogan	**1,076**													
		Calbayog	303													
		Gandara	210													
		Matuguinao	130													
		San Jorge	93													
		Jiabong	130													
		Motiong	50													
		Paranas	160													
		CENRO Sta. Rita	**994**													
		Hinabangan	129													
		Basey	84													
		Marabut	156													
		Calbiga	45													
		Talalora	60													
		Sta Margarita	30													
		Pinabacdao	225													
		Sta. Rita	173													
		Villareal	92													
		E. SAMAR	**905**				**5,882**			5881	5881			100%		
		CENRO Borongan	**453**													
		Borongan	45													
		Llorente	100													
		Maydolong	166													
		Balangiga	50													
		Balangkayan	7													
		Mac Arthur	60													
		Quinapondan	25													
		CENRO Dolores	**452**													
		Maslog	137													
		Can-avid	137													
		Oras	50													
		Dolores	100													
		Jipapad	20													
		San Policarpo	8													
		N. SAMAR	**781**				**5,077**			5077	5077			100%		
		CENRO Catarman	**391**													
		Catarman	50													
		Mondragon	74													
		Rosario	50													
		San Isidro	100													
		Victoria	64													
		Bobon	53													
		CENRO Pambujan	**390**													
		Las Navas	124													

		Palapag	88													
		Catubig	38													
		Laoang	90													
		Pambujan	50													
3. Maintenance and Protection (ha.)		**TOTAL**	**17,379**				**74,827**			31,773	31773	2,986	2986	42%	9%	
		LEYTE	**1,919**				**9,595**									
		BILIRAN	**303**				**1,511**									
		SO. LEYTE	**1,113**				**5,565**					1,160	1160			
		SAMAR	**6,657**				**26,279**									
		E. SAMAR	**3,589**				**15,230**			15,126	15126			99%		
		N. SAMAR	**3,798**				**16,647**			16,647	16647	1,826	1826	100%	11%	
Year 1 (CY 2020)	Area maintained and protected (has.)	**TOTAL**	**3,756**													
		SAMAR	**2,070**				**4,140**									
		CENRO Catbalogan	**1,076**													
		Calbayog	303													
		Gandara	210													
		Matuguinao	130													
		San Jorge	93													
		Jiabong	130													
		Motiong	50													
		Paranas	160													
		CENRO Sta. Rita	**994**													
		Hinabangan	129													
		Basey	84													
		Marabut	156													
		Calbiga	45													
		Talalora	60													
		Sta Margarita	30													
		Pinabacdao	225													
		Sta. Rita	173													
		Villareal	92													
		E. SAMAR	**905**				**1,810**			1810	1810			100%		
		CENRO Borongan	**453**													
		Borongan	45													
		Llorente	100													
		Maydolong	166													
		Balangiga	50													
		Balangkayan	7													
		Mac Arthur	60													
		Quinapondan	25													
		CENRO Dolores	**452**													
		Maslog	137													
		Can-avid	137													
		Oras	50													
		Dolores	100													
		Jipapad	20													
		San Policarpo	8													
		N. SAMAR	**781**				**1,562**			1562	1562			100%		
		CENRO Catarman	**391**													
		Catarman	50													
		Mondragon	74													
		Rosario	50													
		San Isidro	100													
		Victoria	64													
		Bobon	53													
		CENRO Pambujan	**390**													
		Las Navas	124													
		Palapag	88													
		Catubig	38													
		Laoang	90													
		Pambujan	50													
Year 2 (CY 2019)	Area maintained and protected (has.)	**TOTAL**	**2,037**													
	Area maintained and protected (has.)	**SAMAR**	**1,377**				**6,885**									
	implementing PENRO															
- Agroforestry		**TOTAL**	**464**				**2,320**									
		CENRO Catbalogan	**464**													
		Calbayog	160													
		Gandara	30													
		Sta Margarita	90													

		San Jorge	124													
		Tarangnan	60													
- Cacao		**TOTAL**	**913**				**4,565**									
		CENRO Catbalogan	**450**													
		Catbalogan	105													
		Jiabong	55													
		Motiong	30													
		Paranas	260													
		CENRO Sta. Rita	**463**													
		Pinabacdao	240													
		Sta. Rita	223													
		N. SAMAR	**660**				**3,300**			3300	3300			100%		
- Timber		**TOTAL**	**208**				**1,040**									
		CENRO Catarman	**208**													
		Catarman	40													
		Lavezares	25													
		Mondragon	40													
		Rosario	40													
		San Isidro	63													
- Agroforestry		**TOTAL**	**350**				**1,750**									
		CENRO Catarman	**350**													
		Catarman	60													
		Lope de Vega	30													
		San Jose	100													
		Mondragon	55													
		Bobon	20													
		San Isidro	85													
- Bamboo		**TOTAL**	**52**				**260**									
		CENRO Catarman	**52**													
		Biri	27													
		Lavezares	25													
- Mangrove/Beach		**TOTAL**	**50**				**250**									
		CENRO Catarman	**50**													
		Biri	50													
Year 3 (CY 2018)	Area maintained and protected (ha)	**TOTAL**	**11,321**		63	1%										
	implementing PENRO															
	no. of climax seedlings planted (500/ha)															
		LEYTE	**1,919**				**9,595**									
- Agroforestry		**TOTAL**	**1,503**				**7,515**									
		CENRO Palo	**452**													
		Tacloban	102													
		Burauen	150													
		Mac Arthur	50													
		Carigara	150													
		CENRO Ormoc	**515**													
		Ormoc	133													
		Albuera	166													
		Leyte-leyte	83													
		Palompon	83													
		Capoocan	50													
		CENRO Baybay	**536**													
		Abuyog	158													
		Javier	98													
		Mahaplag	50													
		Inopacan	150													
		Hindang	80													
- Timber		**TOTAL**	**215**				**1,075**									
		CENRO Palo	**158**													
		Burauen	40													
		Mac Arthur	30													
		Carigara	30													
		San Miguel	29													
		Babatngon	29													
		CENRO Baybay	**57**													

		Abuyog	57													
- Mangrove/Beach		**TOTAL**	**71**				**355**									
		CENRO Palo	**41**													
		Babatngon	36													
		Palo	5													
		CENRO Ormoc	**30**													
		Villaba	20													
		Tabango	10													
- Indigenous		**TOTAL**	**20**				**100**									
		CENRO Ormoc	**20**													
		Ormoc	20													
- Bamboo		**TOTAL**	**65**				**325**									
		CENRO Ormoc	**65**													
		Villaba	26													
		Tabango	10													
		Ormoc	12													
		Palompon	12													
		Merida	5													
- Rattan		**TOTAL**	**45**				**225**									
		CENRO Ormoc	**45**													
		Albuera	45													
		BILIRAN	**303**				**1,511**									
- Mangrove/Beach		**TOTAL**	**27**				**136**									
		Cabucgayan	5													
		Biliran	22													
- Coffee		**TOTAL**	**83**				**410**				410		61.5	100%	15%	
		Cabucgayan	30								150		22.5		15%	
		Naval	53								260		39		15%	
- Cacao		**TOTAL**	**193**				**965**				965		144.75	100%	15%	
		Cabucgayan	130								650		97.5		15%	
		Culaba	13								65		9.75		15%	
		Naval	50								250		37.5		15%	
		SO. LEYTE	**1,113**				**5,565**				5565	1160	1573	100%	28%	
- Agroforestry		**TOTAL**	**631**				**3,155**									
		CENRO Maaasin	**235**													
		Malitbog	35													
		Maasin	35													
		Bontoc	90													
		Sogod	50													
		Macrohon	25													
		CENRO San Juan	**396**													
		Hinunangan	40													
		Hinundayan	25													
		Silago	60													
		San Ricardo	81													
		Pintuyan	35													
		Lilo-an	75													
		St. Bernard	80													
- Cacao		**TOTAL**	**124**				**620**									
		CENRO Maaasin	**59**													
		Sogod	59													
		CENRO San Juan	**65**													
		San Ricardo	20													
		Pintuyan	20													
		St. Bernard	25													
- Rattan		**TOTAL**	**299**				**1,495**									
		CENRO Maaasin	**254**													
		Malitbog	60													
		Bontoc	40													
		Sogod	84													

		Maasin	70														
		CENRO San Juan	**45**														
		Pintuyan	45														
- Timber		**TOTAL**	**50**				**250**										
		CENRO San Juan	**50**														
		Hinundayan	20														
		Silago	30														
- Mangrove		**TOTAL**	**9**				**45**										
		CENRO Maaasin	**2**														
		Maasin	1														
		Macrohon	1														
		CENRO San Juan	**7**														
		Silago	2														
		Liloan	1														
		Hinunangan	1														
		St. Bernard	3														
		SAMAR	**2,945**				**14,724**										
- Agroforestry		**TOTAL**	**770**				**3,849**										
		CENRO Catbalogan	**570**														
		Tarangnan	60														
		San Jorge	205														
		Paranas	25														
		Gandara	100														
		Calbayog	140														
		Sta. Margarita	40														
		CENRO Sta. Rita	**200**														
		Marabut	20														
		Sta. Rita	105														
		Basey	25														
		Hinabangan	50														
- Timber		**TOTAL**	**480**				**2,400**										
		CENRO Catbalogan	**280**														
		Tarangnan	25														
		San Jorge	65														
		Gandara	115														
		Paranas	50														
		San Jose de Buan	25														
		CENRO Sta. Rita	**200**														
		Marabut	100														
		Sta. Rita	50														
		San Sebastian	50														
- Cacao		**TOTAL**	**300**				**1,500**										
		CENRO Catbalogan	**150**														
		Gandara	30														
		Calbayog	120														
		CENRO Sta. Rita	**150**														
		Marabut	15														
		Sta. Rita	20														
		Basey	15														
		Hinabangan	100														
- Bamboo		**TOTAL**	**151**				**755**										
		CENRO Catbalogan	**91**														
		Jiabong	41														
		Motiong	50														
		CENRO Sta. Rita	**60**														
		Sta. Rita	50														
		Hinabangan	10														
- Nipa		**TOTAL**	**334**				**1,670**										
		CENRO Catbalogan	**168**														
		Gandara	84														
		Calbayog	24														
		Sta. Margarita	32														

		Paranas	28														
		CENRO Sta. Rita	**166**														
		Basey	63														
		Hinabangan	60														
		Calbiga	43														
- Mangrove		**TOTAL**	**910**				**4,550**										
		CENRO Catbalogan	**455**														
		Tarangnan	75														
		Gandara	80														
		Calbayog	15														
		Sta. Margarita	225														
		Paranas	60														
		CENRO Sta. Rita	**455**														
		Sta. Rita	80														
		San Sebastian	60														
		Hinabangan	15														
		Calbiga	60														
		Pinabacdao	95														
		Villareal	145														
		E. SAMAR	**2,684**				**13,420**			13316	13316			99%			
- Agroforestry		**TOTAL**	**674**				**3,370**										
		CENRO Borongan															
		Llorente	70														
		Balangkayan	70														
		Maydolong	70														
		Borongan	57														
		Quinapondan	70														
		CENRO Dolores															
		Maslog	105														
		Oras	182														
		Jipapad	50														
- Timber		**TOTAL**	**406**				**2,030**										
		Balangiga	133														
		Llorente	70														
		Maslog	50														
		Can-avid	103														
		Oras	50														
- Bamboo		**TOTAL**	**408**				**2,040**										
		Balangkayan	44														
		Hernani	60														
		Guiuan	100														
		Maslog	30														
		Can-avid	60														
		Oras	64														
		Dolores	50														
- Cacao		**TOTAL**	**200**				**1,000**										
		Balangiga	50														
		Mac Arthur	50														
		Oras	50														
		San Julian	50														
- Coffee		**TOTAL**	**802**				**4,010**										
		Balangiga	300														
		Llorente	84														
		Oras	198														
		Arteche	50														
		Taft	170														
- Nipa		**TOTAL**	**100**				**500**										
		Guiuan	50														
		Dolores	25														
		Taft	25														
- Mangrove		**TOTAL**	**94**				**470**										
		Quinapondan	21														
		Giporlos	37														
		San Policarpo	36														
		N. SAMAR	**2,357**		63	3%	**11,785**			11785	11785	1826	1826	100%	15%		
- Timber		**TOTAL**	**827**				**4,135**										

		Catarman	87														
		San Jose	50														
		Rosario	40														
		Lope de vega	50														
		San Roque	180														
		Pambujan	120														
		Las Navas	200														
		Palapag	100														
- Agroforestry		**TOTAL**	**980**				**4,900**										
		Catarman	170														
		San Jose	70														
		Rosario	30														
		Mondragon	160														
		Bobon	50														
		Lavezares	25														
		Victoria	80														
		San Isidro	144														
		Pambujan	100														
		Silvino Lobos	100														
		Laoang	51														
- Nipa		**TOTAL**	**200**		13	7%	**1,000**										
		San Jose	25														
		Rosario	25														
		Mondragon	25														
		San Isidro	9														
		Biri	16														
		San Roque	15		4	27%											
		Pambujan	35		9	26%											
		Laoang	50														
- Mangrove/Beach		**TOTAL**	**235**		20	9%	**1,175**										
		San Jose	33														
		Rosario	97														
		Lavezares	50														
		San Isidro	2														
		Allen	3														
		Laoang	43		20	47%											
		Gamay	7														
- Bamboo		**TOTAL**	**115**		30	26%	**575**										
		Catubig	115		30	26%											
4. Hiring of Extension Officers (EO's)	Extension Officers hired (no.)	**TOTAL**	**71**	**71**	**71**	100%	**17,386**										
		LEYTE	10	10	10	100%	2,449										
		PENRO Leyte	2	2	2	100%											
		CENRO Palo	3	3	3	100%											
		CENRO Ormoc	3	3	3	100%											
		CENRO Baybay	2	2	2	100%											
		BILIRAN	4	4	4	100%	980			12	475.73	242.67	298.32	49%	63%		
		SO. LEYTE	7	7	7	100%	1,714				762	224	272	44%	36%		
		PENRO So. Leyte	1	1	1	100%											
		CENRO Maasin	3	3	3	100%											
		CENRO San Juan	3	3	3	100%											
		SAMAR	23	23	23	100%	5,632				697.4458			12%			
		PENRO Samar	3	3	3	100%											
		CENRO Catbalogan	10	10	10	100%											
		CENRO Sta.Rita	10	10	10	100%											
		E. SAMAR	13	13	13	100%	3,183			734.184	734.184	734.184	734.184	23%	100%		
		PENRO E. Samar	3	3	3	100%											
		CENRO Borongan	5	5	5	100%											
		CENRO Dolores	5	5	5	100%											
		N. SAMAR	14	14	14	100%	3,428			1654	1654	662.6	662.6	48%	40%		
		PENRO N. Samar	2	2	2	100%											
		CENRO Catarman	7	7	7	100%											
		CENRO Pambujan	5	5	5	100%											
5. Maintenance of Seed Production Areas	Area Maintainded with seeds collected (no.)	**TOTAL**	**6**	**5**	**5**	83%	**3,000**										
- Individual Plus Tree (IPTs)																	
		LEYTE	1	1	1	100%	500										
		CENRO															
		BILIRAN	1	1	1	100%	500			212.55	321.59	46.5	80.54	64%	25%		
		SO. LEYTE	1	1	1	100%	500			16	73	23	47	15%	64%		

		CENRO Maasin														
		SAMAR	1	1	1	100%	500									
		CENRO Sta. Rita														
		E. SAMAR	1	1	1	100%	500									
		CENRO														
		N. SAMAR	1				500			3	3	3	3	1%	100%	
		CENRO														
6. Maintenance of Clonal Nursery	Clonal nursery maintained w/20,000 cloned seedlings produced (no.)	**TOTAL**	**1**				**350**									
		REG'L OFFICE	1				350									
7. Third Party Monitoring		REG'L OFFICE	843				1,349									
8. Risk Resiliency Program																
• Plantation Establishment	Area Planted (has.)	**TOTAL**	**265**				**1,722**									
		CENRO Catbalogan	**160**													
		Calbayog	130				845									
		Catbalogan	15				98									
		Matuguinao	15				97									
		CENRO Sta.Rita	**105**													
		Basey	80				520									
		Calbiga	25				162									
• Seedling Production		**TOTAL**	**221,280**				**3,296**									
		CENRO Catbalogan	**75,500**													
- Agroforestry	Seedlings produced (no.)	Calbayog	65,000				750									
- Bamboo	Culm produced (no.)	Matuguinao	3,000				105									
- Cacao	Seedlings produced (no.)	Catbalogan	7,500				750									
		CENRO Sta.Rita	**145,780**													
- Agroforestry	Seedlings produced (no.)	Calbiga	12,500				625									
- Timber	Seedlings produced (no.)	Basey	133,280				1,066									
• Maintenance and Protection		**TOTAL**	**265**				**530**									
Year 1 (CY 2019)	Area maintained and protected (has.)	CENRO Catbalogan	**160**													
		Calbayog	130				260									
		Catbalogan	15				30									
		Matuguinao	15				30									
		CENRO Sta.Rita	**105**													
		Calbiga	25				50									
		Basey	80				160									
9. Procurement of Drone and Ipad	Drone Procured (no.)	**TOTAL**	**14**	**4**	**7**	50%	**2,100**									
		REG'L OFFICE	2				300									
		LEYTE	3		3	100%	450									
		BILIRAN	1				150									
		SO. LEYTE	2				300									
		SAMAR	2				300									
		E. SAMAR	2	2	2	100%	300			291.22	291.22	50.22	50.22	97%	17%	
		N. SAMAR	2	2	2	100%	300									
	Mini Ipad Procured (no.)	**TOTAL**	**14**	**4**	**7**	50%	**420**									
		REG'L OFFICE	2				60									
		LEYTE	3		3	100%	90									
		BILIRAN	1				30									
		SO. LEYTE	2				60									
		SAMAR	2				60									
		E. SAMAR	2	2	2	100%	60									
		N. SAMAR	2	2	2	100%	60									
10. NGP 2011-2015 Graduate Sites		**TOTAL**														
		LEYTE														
		BILIRAN														
		SO. LEYTE														
		SAMAR														
		E. SAMAR														
		N. SAMAR														
a. Seedling Production	Seedlings Produced (no.)	**TOTAL**	**1,076,300**				**14,760**									
		LEYTE	326,200				4,921									
		BILIRAN	65,500				598									
		SO. LEYTE	115,700				1,293									
		SAMAR	266,650				4,229									
		E. SAMAR	181,000				2,240									
		N. SAMAR	121,250				1,479									

- Timber		**TOTAL**	**460,500**														
		LEYTE	**108,500**				**868**										
		CENRO Palo	**55,000**														
		Babatngon	36,000														
		San Miguel	11,000														
		Tacloban City	1,500														
		Palo	6,500														
		CENRO Ormoc	**25,500**														
		Matag-ob	11,000														
		Albuera	500														
		Capoocan	6,000														
		Tabango	8,000														
		CENRO Baybay	**28,000**														
		Inopacan	6,000														
		Matalom	22,000														
		BILIRAN	**5,000**				**40**										
		Almeria	5,000														
		SO. LEYTE	**78,500**				**628**										
		CENRO Maasin	**28,000**														
		Maasin	28,000														
		CENRO San Juan	**50,500**														
		Silago	26,500														
		Pintuyan	8,500														
		St. Bernard	12,500														
		Lilo-an	3,000														
		SAMAR	**93,500**				**748**										
		CENRO Catbalogan	**51,000**														
		Paranas	25,000														
		San Jose de Buan	26,000														
		CENRO Sta.Rita	**42,500**														
		Sta Rita	5,000														
		Hinabangan	7,500														
		Marabut	10,000														
		Calbiga	20,000														
		E. SAMAR	**110,000**				**880**										
		CENRO Borongan	**50,500**														
		Balangkayan	9,500														
		Giporlos	41,000														
		CENRO Dolores	**59,500**														
		Sulat	32,000														
		Jipapad	15,500														
		Dolores	7,500														
		Can-avid	4,500														
		N. SAMAR	**65,000**				**520**										
		CENRO Catarman	**65,000**														
		San Jose	25,000														
		Victoria	15,000														
		Catarman	25,000														
- Agroforestry		**TOTAL**	**232,500**														
		LEYTE	**85,000**				**2,125**										
		CENRO Palo	**35,000**														
		Burauen	25,000														
		Carigara	10,000														
		CENRO Ormoc	**15,000**														
		Isabel	15,000														
		CENRO Baybay	**35,000**														
		Baybay	35,000														
		BILIRAN	**10,000**				**250**										
		Caibiran	10,000														
		SO. LEYTE	**15,500**				**388**										

		CENRO Maasin	**6,000**													
		Maasin	6,000													
		CENRO San Juan	**9,500**													
		Silago	9,000													
		St. Bernard	500													
		SAMAR	**85,000**				**2,125**									
		CENRO Catbalogan	**60,000**													
		San Jose de Buan	39,000													
		Hinabangan	21,000													
		CENRO Sta.Rita	**25,000**													
		Marabut	25,000													
		E. SAMAR	**23,500**				**587**									
		CENRO Borongan	**20,000**													
		Hernani	20,000													
		CENRO Dolores	**3,500**													
		Maslog	3,500													
		N. SAMAR	**13,500**				**338**									
		CENRO Catarman	**3,000**													
		Bobon	3,000													
		CENRO Pambujan	**10,500**													
		Catubig	10,500													
- Indigenous		**TOTAL**	**130,500**													
		LEYTE	**84,500**				**1,014**									
		CENRO Ormoc	**38,500**													
		Ormoc	3,500													
		Capoocan	10,000													
		Matag-ob	25,000													
		CENRO Baybay	46,000													
		Inopacan	31,000													
		Mahaplag	500													
		Hilongos	14,500													
		SO. LEYTE	**21,000**				**252**									
		CENRO Maasin	**21,000**													
		Maasin	18,500													
		Macrohon	2,500													
		SAMAR	**15,000**				**180**									
		CENRO Sta.Rita	**15,000**													
		Hinabangan	15,000													
		N. SAMAR	**10,000**				**120**									
		CENRO Pambujan	**10,000**													
		Catubig	10,000													
- Bamboo		**TOTAL**	**17,800**													
		LEYTE	**9,700**				**337**									
		CENRO Palo	**2,500**													
		Burauen	2,500													
		CENRO Ormoc	**4,700**													
		Ormoc	1,000													
		San Isidro	1,400													
		Albuera	2,300													
		CENRO Baybay	**2,500**													
		Javier	2,500													
		SO. LEYTE	**700**				**25**									
		CENRO Maasin	**700**													
		Macrohon	700													
		SAMAR	**3,900**				**136**									

		CENRO Catbalogan	**3,200**														
		Matuguinao	3,200														
		CENRO Sta.Rita	**700**														
		Pinabacdao	700														
		E. SAMAR	**3,000**				**105**										
		CENRO Borongan	**1,400**														
		Borongan	1,400														
		CENRO Dolores	**1,600**														
		Dolores	1,600														
		N. SAMAR	**500**				**18**										
		CENRO Catarman	**500**														
		Allen	500														
- Fuelwood		**TOTAL**	**50,000**														
		BILIRAN	**50,000**				**300**										
		Kawayan	10,000														
		Naval	40,000														
- Mangrove		**TOTAL**	**185,000**														
		LEYTE	**38,500**				**577**										
		CENRO Palo	**12,500**														
		Babatngon	12,500														
		CENRO Ormoc	**26,000**														
		Leyte	21,000														
		Merida	5,000														
		BILIRAN	**500**				**8**										
		Biliran	500														
		SAMAR	**69,250**				**1,040**										
		CENRO Catbalogan	**31,750**														
		Paranas	12,500														
		Jiabong	12,750														
		Tarangnan	6,500														
		CENRO Sta.Rita	**37,500**														
		Calbiga	12,500														
		Villareal	12,500														
		San Sebastian	12,500														
		E. SAMAR	**44,500**				**668**										
		CENRO Borongan	**34,500**														
		Balangkayan	12,500														
		MacArthur	22,000														
		CENRO Dolores	**10,000**														
		Can-avid	2,250														
		Oras	2,500														
		San Policarpo	5,250														
		N. SAMAR	**32,250**				**483**										
		CENRO Catarman	**29,500**														
		San Jose	6,000														
		San Isidro	5,000														
		Lavezares	750														
		Biri	17,750														
		CENRO Pambujan	**2,750**														
		Laoang	1,250														
		Palapag	1,500														
b. Plantation Establishment	Area Planted (ha.)	**TOTAL**	**2,287**				**3,155**										
		LEYTE	807				885										
		BILIRAN	81				116										
		SO. LEYTE	237				315										
		SAMAR	546				761										
		E. SAMAR	371				606										
		N. SAMAR	245				472										

- Timber		**TOTAL**	**921**														
		LEYTE	**217**				**372**										
		CENRO Palo	**110**														
		Babatngon	72														
		San Miguel	22														
		Tacloban City	3														
		Palo	13														
		CENRO Ormoc	51														
		Matag-ob	22														
		Albuera	1														
		Capoocan	12														
		Tabango	16														
		CENRO Baybay	56														
		Inopacan	12														
		Matalom	44														
		BILIRAN	**10**				**17**										
		Almeria	10														
		SO. LEYTE	**157**				**269**										
		CENRO Maasin	**56**														
		Maasin	56														
		CENRO San Juan	**101**														
		Silago	53														
		Pintuyan	17														
		St. Bernard	25														
		Lilo-an	6														
		SAMAR	**187**				**320**										
		CENRO Catbalogan	**102**														
		Paranas	50														
		San Jose de Buan	52														
		CENRO Sta. Rita	**85**														
		Sta Rita	10														
		Hinabangan	15														
		Marabut	20														
		Calbiga	40														
		E. SAMAR	**220**				**376**										
		CENRO Borongan	**101**														
		Balangkayan	19														
		Giporlos	82														
		CENRO Dolores	**119**														
		Sulat	64														
		Jipapad	31														
		Dolores	15														
		Can-avid	9														
		N. SAMAR	**130**				**223**										
		CENRO Catarman	**130**														
		San Jose	50														
		Victoria	30														
		Catarman	50														
- Agroforestry		**TOTAL**	**465**														
		LEYTE	**170**				**97**										
		CENRO Palo	**70**														
		Burauen	50														
		Carigara	20														
		CENRO Ormoc	30														
		Isabel	30														
		CENRO Baybay	**70**														
		Baybay	70														
		BILIRAN	**20**				**11**										
		Caibiran	20														
		SO. LEYTE	**31**				**18**										

		CENRO Maasin	**12**													
		Maasin	12													
		CENRO San Juan	**19**													
		Silago	18													
		St. Bernard	1													
		SAMAR	**170**				**97**									
		CENRO Catbalogan	**78**													
		San Jose de Buan	78													
		CENRO Sta. Rita	**92**													
		Hinabangan	42													
		Marabut	50													
		E. SAMAR	**47**				**27**									
		CENRO Borongan	**40**													
		Hernani	40													
		CENRO Dolores	**7**													
		Maslog	7													
		N. SAMAR	**27**				**15**									
		CENRO Catarman	**6**													
		Bobon	6													
		CENRO Pambujan	**21**													
		Catubig	21													
- Indigenous		**TOTAL**	**261**													
		LEYTE	**169**				**97**									
		CENRO Ormoc	**77**													
		Ormoc	7													
		Capoocan	20													
		Matag-ob	50													
		CENRO Baybay	**92**													
		Inopacan	62													
		Mahaplag	1													
		Hilongos	29													
		SO. LEYTE	**42**				**24**									
		CENRO Maasin	**42**													
		Maasin	37													
		Macrohon	5													
		SAMAR	**30**				**17**									
		CENRO Sta. Rita	**30**													
		Hinabangan	30													
		N. SAMAR	**20**				**11**									
		CENRO Pambujan	**20**													
		Catubig	20													
- Bamboo		**TOTAL**	**142**													
		LEYTE	**97**				**55**									
		CENRO Palo	**25**													
		Burauen	25													
		CENRO Ormoc	**47**													
		Ormoc	10													
		San Isidro	14													
		Albuera	23													
		CENRO Baybay	**25**													
		Javier	25													
		SO. LEYTE	**7**				**4**									
		CENRO Maasin	**7**													
		Macrohon	7													
		SAMAR	**20**				**22**									

		CENRO Catbalogan	**16**													
		Matuguinao	16													
		CENRO Sta. Rita	**4**													
		Pinabacdao	4													
		E. SAMAR	**15**				**17**									
		CENRO Borongan	**7**													
		Borongan	7													
		CENRO Dolores	**8**													
		Dolores	8													
		N. SAMAR	**3**				**3**									
		CENRO Catarman	**3**													
		Allen	3													
- Fuelwood		**TOTAL**	**50**													
		BILIRAN	**50**				**85**									
		Kawayan	10													
		Naval	40													
- Mangrove		**TOTAL**	**448**													
		LEYTE	**154**				**264**									
		CENRO Palo	**50**													
		Babatngon	50													
		CENRO Ormoc	**104**													
		Leyte	84													
		Merida	20													
		BILIRAN	**1**				**3**									
		Biliran	1													
		SAMAR	**139**				**305**									
		CENRO Catbalogan	**64**													
		Paranas	25													
		Jiabong	26													
		Tarangnan	13													
		CENRO Sta. Rita	**75**													
		Calbiga	25													
		Villareal	25													
		San Sebastian	25													
		E. SAMAR	**89**				**186**									
		CENRO Borongan	**69**													
		Balangkayan	25													
		MacArthur	44													
		CENRO Dolores	**20**													
		Can-avid	5													
		Oras	5													
		San Policarpo	10													
		N. SAMAR	**65**				**220**									
		CENRO Catarman	**59**													
		San Jose	12													
		San Isidro	10													
		Lavezares	2													
		Biri	35													
		CENRO Pambujan	**6**													
		Laoang	3													
		Palapag	3													
B.5.2 Soil Conservation and Watershed Management including River Basin Management and Development																
B. Watershed Management Planning																
1. Watershed Management																
1.1 Updating of Integrated Watershed Management Plan (IWMP)	IWMP Finalized compliant to existing guidelines and served as guide in the effective management of the area as guide in the effective management of the area	REG'L OFFICE														
	- Bito River Watershed (Medium-scale)		1				315									

	- Gibuga River Watershed		1				315									Milestone activities conducted.
1.2 Construction of Small Water Impounding Dam	SWISS Constructed (cu.m)	REG'L OFFICE	250				18,312									
		(LEYTE)														
1.3 Construction of Gabion Checkdam	Gabion Checkdam Constructed (cu.m.)	E. SAMAR	216				600									
2. Activites on WRUS (Water Resource Utilization Section)																
	no. of WPA verified/validated	REG'L OFFICE	46				273				33.38		33.38	12%	100%	
	no. of water users inventoried	REG'L OFFICE	35				40									
	no. of water sources identified and mapped	REG'L OFFICE	35				40									
	Data Encoder/Map preparer hired	REG'L OFFICE	1				147				83.106		22.66527	57%	27%	
3. OperationalizationMaintenance of Watershed Instrumentation																
3.1 Maintenance and protection of the monitoring System	Professional Services (Lab analysis, services, etc.)	REG'L OFFICE	1													
3.2 Hiring of Database Manager for Instrumentation (Information System analyst with GIS background)	Database Manager hired (no.)	REG'L OFFICE	1													
4. River Basin Organization																
4.1 Rolling-out and implementation of Climate Responsive IRBMDMPs																
a. Popularization/Presentation of Master Plan to PDCs, MPDCs and other agencies (Universe/Baselin)																
- Cluster 5 (20 LGUs, 1 Province, 3 Academe NGOs, CSOs) 30	Post-activity reports and endorsement submitted (no.)	REG'L OFFICE	1				20									Scheduled a popularization activity with the stakeholders on the second week of May 2020. Drafted communication letters to the stakeholders.
- Cluster 6 (33 LGUs, 2 Province, 2 Academe NGOs, CSOs) 40	Post-activity reports and endorsement submitted (no.)	REG'L OFFICE	1				20									Scheduled a popularization activity with the stakeholders on the third week of May 2020. Drafted communication letters to the stakeholders.
4.2 Operationalization of River Basin Organization																
a. Participation to River Basin water related activities	Post-activity reports and individual learning reports submitted (no.)	REG'L OFFICE	2				30									
b. Conduct of Workshops/Consulations with RB Stakeholders	Proceedings/post activity reports submitted (no.)	REG'L OFFICE	2													
c. Hiring of Support Staff	Contract service hired (no.)	REG'L OFFICE	1				180				108		29.45454	60%	27%	
OO3: ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEM IMPROVED																
1. Environment and Natural Resources																
A. Natural Resources Assessment																
1. Watershed Characterization with Vulnerablity Assessment																
small watershed (<10,000 hectares)																
medium watershed (>10,000-50,000 hectares)																
large watershed (>50,000 hectares)																
	Reviewed and finalized the watershed characterization with VA and endorsed to Central Office-FMB (no.)	REG'L OFFICE	4													
	Drafted the watershed characterization with VA as member of the IWMPT (TWG) created by Regional Office Office (no. and total area/ha.)															
	(medium-scale watershed)															
	(medium-scale watershed)															
	(medium-scale watershed)															
	(medium-scale watershed)															
	(medium-scale watershed)															
		LEYTE	**4**				**3,840**									
		- Bao Watershed (46,178.0 has.) Ormoc, Kananga, Capoocan, Carigara	1				960									Milestone activities conducted.
		- Salug Watershed - 15,173.0 has	1				960									Milestone activities conducted.

		- Mainit Watershed (8,621.0has.) Carigara, Jaro, Alng-alang	1				960									Milestone activities conducted.
		- Daguitan Watershed (29,145.0 has.)	1				960									Milestone activities conducted.
2. Updating of Watershed Characterization Vulnerability Assessment	Drafted the watershed characterization with VA as member of the IWMP (TWG) created by Regional Office - (Palo River Watershed - 20,931.0 has.)	REG'L OFFICE	1				960									
		LEYTE														
		- Palo River Watershed														Milestone activities conducted.
Community-Based Forest Management-Comprehensive Agrarian Reform Program (CBFM-CARP)	area for development (has.)	**TOTAL**	**163**				3,779									
		LEYTE	**15**				411									Milestone activities conducted for the first billing/payment.
		CENRO Palo	15				411									
		- Mag-aso CBRMP Stakeholders Association (Mag-aso CBRMPSA)														
		SO. LEYTE	**35**				886									Milestone activities conducted for the first billing/payment.
		CENRO Maasin	20				432									
		- Hinapu Gamay Farmers Association (HIGAFA)														
		CENRO San Juan	15				453									
		- Puntana Livelihood Project and Environmental Development Association (PLPEDA)														
		SAMAR	**35**				796									Milestone activities conducted for the first billing/payment.
		CENRO Catbalogan	35				796									
		- Gerali Small Farmers Association(GUFA)														
		E. SAMAR	**31**				735									Milestone activities conducted for the first billing/payment.
		CENRO Borongan	10				295									
		- Garawon Upland Farmers Association (GUFA)														
		CENRO Dolores	21				439									
		- Putong Upland Farmers Association (PUFA)														
		N. SAMAR	**47**				952									Milestone activities conducted for the first billing/payment.
		CENRO Pambujan	47				952									
		- Cabadiangan Integrated Social Forestry Farmers Association (CISFFA)	20				360									
		- Brgy. Coroconog CBRMP Organization (CCBRMPO)	20				393									
		- Brgy. Lawa-an Farmers Association (BLFA)	7				200									

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