

# DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES REGIONAL OFFICE 8 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PART I. AVAILABLE AT PROCUREMENT SERVICES STORES												
50203000-00	PESTICIDES OR PEST REPELLENTS	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	61,206.04	61,206.04		Common Office Supplies & Equipment
50203000-00	PERFUMES OR COLOGNES OR FRAGRANCES	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	23,017.36	23,017.36		--do--
50203000-00	ALCOHOL OR ACETONE BASED ANTISEPTICS	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	102,527.35	102,527.35		--do--
50203000-00	COLOR COMPOUNDS AND DISPERSIONS	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,463.58	2,463.58		--do--
50203000-00	FILMS	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	17,616.65	17,616.65		--do--
50203000-00	PAPER MATERIALS AND PRODUCTS	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,179,940.65	1,179,940.65		--do--
50203000-00	BATTERIES AND CELLS AND ACCESSORIES	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	42,099.10	42,099.10		--do--
50203000-00	MANUFACTURING COMPONENTS AND SUPPLIES	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	155,286.54	155,286.54		--do--
50203000-00	HEATING AND VENTILATION AND AIR CIRCULATION	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	23,018.68	23,018.68		--do--
50203000-00	MEDICAL THERMOMETERS AND ACCESSORIES	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	15,340.00	15,340.00		--do--
50203000-00	LIGHTING AND FIXTURES & ACCESSORIES	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	17,745.03	17,745.03		--do--
50203000-00	MEASURING AND OBSERVING AND TESTING EQUIPMENT	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,220.20	1,220.20		--do--
50203000-00	CLEANING EQUIPMENT AND SUPPLIES	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	456,750.02	456,750.02		--do--
50203000-00	PERSONAL PROTECTIVE EQUIPMENT	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	749,182.10	749,182.10		--do--
50203000-00	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT)	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	586,668.26	586,668.26		--do--
50203000-00	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,339,087.90	2,339,087.90		--do--
50203000-00	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	740,713.09	740,713.09		--do--
50203000-00	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	47,476.00	47,476.00		--do--
50203000-00	FLAG OR ACCESSORIES	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,028.32	2,028.32		--do--
50203000-00	PRINTED PUBLICATIONS	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	492.80	492.80		--do--
50203000-00	FIRE FIGHTING EQUIPMENT	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	12,272.00	12,272.00		--do--
50203000-00	CONSUMER ELECTRONICS	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	100,768.97	100,768.97		--do--
50203000-00	FURNITURE AND FURNISHING	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	17,409.60	17,409.60		--do--
50203000-00	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	129,305.46	129,305.46		--do--
50203000-00	SOFTWARE	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	60,500.00	60,500.00		--do--
50203000-00	PASSENGER AIR TRANSPORTATION	DENR-R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00		--do--
	PART II. OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICES STORES BUT PURCHASED FROM OTHER SOURCES												
10404010	COMMON ELECTRICAL SUPPLIES	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	75,266.32	75,266.32		Office Supplies, Equipment, Devices & Consumables
10404010	COMMON OFFICE EQUIPMENT	DENR-R08	NO	Competitive Bidding	June 2020	June 2020	July 2020	July 2020	GoP	1,206,573.78	1,206,573.78		--do--
10404010	COMMON OFFICE SUPPLIES	DENR-R08	NO	Competitive Bidding	June 2020	June 2020	July 2020	July 2020	GoP	3,684,626.41	3,684,626.41		--do--
10404010	COMMON JANITORIAL SUPPLIES	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	89,982.56	89,982.56		--do--
10405020	OFFICE EQUIPMENT AND ACCESSORIES	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	397,340.00	397,340.00		--do--



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10404010	OFFICE SUPPLIES	DENR-R08	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	187,418.50	187,418.50		--do--
10404010	AUDIO AND VISUAL PRESENTATION & COMPOSING EQUIPMENT	DENR-R08	NO	Competitive Bidding	July 2020	July 2020	Aug. 2020	Aug. 2020	GoP	1,231,920.00	1,231,920.00		--do--
10405020	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	110,280.00	110,280.00		--do--
10404010	CLEANING EQUIPMENT AND SUPPLIES	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	58,250.00	58,250.00		--do--
10404010	PAPER MATERIALS AND PRODUCTS	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	293,113.00	293,113.00		--do--
10404010	LIGHTING AND FIXTURES AND ACCESSORIES	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	82,714.00	82,714.00		--do--
10404010	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00		--do--
10404010	COMPUTER SUPPLIES	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	655,681.00	655,681.00		--do--
10405020	COMMON ICT EQUIPMENT	DENR-R08	NO	Competitive Bidding	July 2020	July 2020	Aug. 2020	Aug. 2020	GoP	2,168,781.63	2,168,781.63		--do--
10404010	OTHER SOFTWARE	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	615,000.00	615,000.00		--do--
10404010	CONSUMABLES	DENR-R08	NO	Competitive Bidding	Sept. 2020	Sept. 2020	Oct. 2020	Oct. 2020	GoP	2,964,043.06	2,964,043.06		--do--
	OTHER CATEGORIES:												
	PROVISION OF SECURITY SERVICES (6 persons for 1 year)	DENR-R08	YES	Competitive Bidding	Nov-20	Dec-20	Jan-20	Jan-20	GoP	1,500,000.00	1,500,000.00		Service Provider
	PROVISION OF JANITORIAL AND MAINTENANCE SERVICES (1 year) (13 persons)	DENR-R08	YES	Competitive Bidding	Nov-20	Dec-20	Jan-20	Jan-20	GoP	1,500,000.00	1,500,000.00		Service Provider
10404010	GO BAG, for disaster relief, rescue operations	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Materials and supplies
10404010	WHEELS, Van (type of vehicle)	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	290,000.00	290,000.00		Vehicle Spareparts & Services
10404050	LEARNING EVENTS/ ASSESSMENT/ WORKSHOPS/ MEETING/ TRAINING (Accommodation/ Venue, Meals & Materials)	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,688,000.00	3,688,000.00		Training/ Seminars with purchase of materials and other expenses
10404050	FOOD/CATERING SERVICES (Meals & Snacks)	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,560,000.00	1,560,000.00		Food Stuff during Trngs/ Meetings
	RENTAL FOR VENUE & ACCOMMODATION	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		Accommodations for Speakers & Participants
10404010	TRAINING MATERIALS/ KITS, PLAQUES, CERTIFICATE AND TOKENS (Purchase/ Reproductions)	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	483,150.00	483,150.00		Training Materials and other expenses
10404990	PURCHASE OF GARMENTS/STORAGE BOXES/ DECORATIONS (Polo Shirt/ T-Shirt/ Pants/ 58L/100L Plastic Boxes/ Christmas Decor)	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Supplies & Materials
10404010	MATERIALS/ PARTS/ ACCESSORIES & SERVICES (Repair & Maintenance of ICTE, Communication Equipment & TS Equipment)	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	431,000.00	431,000.00		Spareparts and Services
10404010	MATERIALS/ PARTS/ ACCESSORIES & SERVICES (Repair & Maintenance of Office Equipment, CCTV, Photocopier, & Other Property, Plant & Equipment)	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	685,500.00	685,500.00		Spareparts and Services
10404010	MATERIALS/ SPAREPARTS/ ACCESSORIES & SERVICES (Repair & Maintenance of Motor Vehicles)	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	280,000.00	280,000.00		Spareparts and Services
10404010	MATERIALS/ ELECTRICAL SUPPLIES/ ACCESSORIES & SERVICES (Repair & Maintenance of Electrical Wirings & Communication Lines)	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		Spareparts and Services



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	RENTAL OF TRANSPORTATION & DELIVERY SERVICES/ VEHICLE/ MOTORCYCLE / PUMPBOAT	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00		Transportation Services
10405130	PURCHASE OF OFFICE EQUIPMENT, TECHNICAL & SCIENTIFIC EQUIPMENT & COMMUNICATION EQUIPMENT	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	634,000.00	134,000.00	500,000.00	Training Materials and other expenses
10406010	PURCHASE OF FURNITURE & FIXTURES, SIGNAGES (including Repair & Maintenance/ Replacement of materials)	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		Training Materials and other expenses
10404010	OFFICE BUILDING REPAIR, IMPROVEMENT & MAINTENANCE (including Labor and Purchase of Construction Materials)	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	315,000.00	315,000.00		Construction materials & Services
10404070	PURCHASE OF LABORATORY SUPPLIES & ACCESSORIES	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Supplies & Materials
10404120	SERVICES FOR SOIL/ WATER/ ANALYSIS/ SAMPLE	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Training Materials and other expenses
10404010	PURCHASE/ REPRODUCTION OF IEC MATERIALS/ NEWSLETTER & OTHER COLLATERALS	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	640,000.00	640,000.00		Materials with Printing Services
10404080	FUEL/ OIL LUBRICANTS/ FILTER	DENR-R08	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Quarterly	Quarterly	GoP	3,216,000.00	3,216,000.00		Supplies & Materials
10404010	PURCHASE OF SOLAR PANEL/ ELECTRICAL POWER SUPPLY	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		Equipment, Supplies & Materials
	HIRING OF RESOURCE SPEAKERS / IEC SERVICES/ ENGINEERING/ HIGHLY TECHNICAL SERVICES	DENR-R08	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Quarterly	Quarterly	GoP	960,000.00	960,000.00		Resource Person/ Consultancy Services
10404100	PRINTING & PUBLICATION/SUBSCRIPTION SERVICES (Customized T-Shirt, Tarpaulin, Mugs & IEC Materials)	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	527,900.00	527,900.00		Supplies, Materials & Services
10404090	PURCHASE OF NURSERY SUPPLIES & MATERIALS	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		Supplies & Materials
10404010	AD PLACEMENT	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00		Supplies & Materials
	PRODUCTION OF RADIO PROGRAM	DENR-R08	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		Broadcasting Services
	AIRING OF RADIO PLUG/ PROGRAM/ BROADCASTING	DENR-R08	NO	NP-53.7 Highly Technical Consultants	N/A	Jan-20	Jan-20	Jan-20	GoP	130,000.00	130,000.00		Broadcasting Services
Total										38,534,675.96	38,034,675.96	500,000.00	
With 10% Provision for Inflation										Php 3,853,467.60			
With 10% Contingency										Php 3,853,467.60			
GRAND TOTAL										Php 46,241,611.15			

Prepared by:

VIGENTE T. BELEÑA, JR.  
Head, BAC Secretariat  
Date: September 21, 2020

Recommending Approval:

ARTURO N. SALAZAR, DM, CESO IV  
Chairman, Regional Bids and Awards Committee  
Regional Director for Management Services

Certified Funds Available:

Certified Appropriate Funds Available:

NIMFA C. CALUMBAY  
Chief, Budget Section

Approved:

TIRSO P. PARIAN, JR, CESO IV  
Regional Executive Director