

DENR-PENRO SOUTHERN LEYTE INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pesticides or Pest Repellents	PENRO/ CENRO	No	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2021	3/20/2021	GoP	2,508.48	2,508.48		PENR/CENRO Office use
	Solvents	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2021	3/20/2021	GoP	13,824.00	13,824.00		PENR/CENRO Office use
	Color compounds and Dispersion	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2021	3/20/2021	GoP	4,127.20	4,127.20		PENR/CENRO Office use
	Films	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2021	3/20/2021	GoP	15,984.92	15,984.92		PENR/CENRO Office use
	Paper Materials and Products	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2021	3/20/21	GoP	521,844.83	521,844.83		PENR/CENRO Office use
	Batteries and cells Accessories	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2021	3/20/21	GoP	384.8	384.8		PENR/CENRO Office use
	Manufacturing Components & Supplies	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2021	3/20/2021	GoP	14,091.98	14,091.98		PENR/CENRO Office use
	Hearing and Ventilations& Air Circulation	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2021	3/20/2021	GoP	1,713.76	1,713.76		PENR/CENRO Office use
	Measuring and Observing& Testing Equipments	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2021	3/20/2021	GoP	159.12	159.12		PENR/CENRO Office use
	Clearing Equipments & Supplies	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2021	3/20/2021	GoP	40,209.84	40,209.84		PENR/CENRO Office use
	ICT Equipments & Device & Accessories	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2021	3/20/2021	GoP	170,000.00	170,000.00		PENR/CENRO Office use
	Office Equipments & device & Accessories	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/25/2021	2/28/2021	GoP	200,930.48	200,930.48		PENR/CENRO Office use
	Printer and Facimili or Photocopier Supplies	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/25/2021	2/28/2021	GoP	96,724.18	96,724.18		PENR/CENRO Office use
	Audio & Visual Equipment & Supplies	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/08/2021	04/09/2021	GoP	28,860.00	28,860.00		PENR/CENRO Office use
	Flag & Accessories	PENRO/ CENRO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	04/08/2021	04/09/2021	GoP	1,424.20	1,424.20		PENR/CENRO Office use
	Fire Fighting Equipments	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/08/2021	04/09/2021	GoP	17,983.75	17,983.75		PENR/CENRO Office use
	Furniture and Furnishings	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/08/2021	04/09/2021	GoP	108,000.00	108,000.00		PENR/CENRO Office use
	Arts & Craft Equipment &Accessories & Supplies	PENRO/ CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/18/2021	3/20/2021	GoP	19,376.64	19,376.64		PENR/CENRO Office use
	NONE AVAILABLE AT PROCUREMENT SERVICE STORES BUT REGULARLY PURCHASED												
	Common Electrical supplies	PENRO/ CENRO	NO	Shopping	N/A	N/A	3/18/2021	3/30/2021	GoP	120,150.00	120,150.00		PENR/CENRO Office use
	Common Office Equipment	PENRO/ CENRO	NO	NP-53.9 - Small Value Procurement	1st qtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	84,550.00	84,550.00		PENR/CENRO Office use
	Common Office supplies	PENRO/ CENRO	NO	Shopping	1st qtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	196,513.10	196,513.10		PENR/CENRO Office use
	Common Janitorial Supplies	PENRO/ CENRO	NO	Shopping	1st qtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	32,109.26	32,109.26		PENR/CENRO Office use
	Office supplies	PENRO/ CENRO	NO	Shopping	1st qtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	89,380.00	89,380.00		PENR/CENRO Office use
	Audio & Visual Presentation & Composing Equipments	PENRO/ CENRO	NO	Shopping	1st qtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	356,000.00	356,000.00		PENR/CENRO Office use
	Paper & Material Product	PENRO/ CENRO	NO	Shopping	1st qtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	3,170.00	3,170.00		PENR/CENRO Office use
	Computer Supplies & aCESSORIES	PENRO/ CENRO	NO	Shopping	1st qtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	556,000.00	556,000.00		PENR/CENRO Office use
	Common ICT Equipment	PENRO/ CENRO	YES	Competitive Bidding	4th qtr/2020	11/20/2020	1st qtr/2021	1st qtr/2021	GoP	1,450,000.00		1,450,000.00	PENR/CENRO Office use
	Consummables	PENRO/ CENRO	NO	Shopping	1st qtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	378,517.10	378,517.10		PENR/CENRO Office use
	Lighting & Fixtures & Accessories	PENRO/ CENRO	NO	Shopping	1st qtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	40,877.08	40,877.08		PENR/CENRO Office use
	First Aid Kit	CENRO	NO	Shopping	1st qtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	4,000.00	4,000.00		PENR/CENRO Office use
	Check Booklets	PENRO/	NO	Shopping	1stqtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	48,000.00	48,000.00		PENR/CENRO Office use
	Cash Book	PENRO	NO	Shopping	1stqtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	12,800.00	12,800.00		PENR/CENRO Office use
	Dry Bag Water Proof	CENRO	NO	Shopping	3/31/2021	N/A	04/03/2021	04/06/2021	GoP	10,000.00	10,000.00		CENRO Field Operation

Day pack	CENRO	NO	Shopping	3/31/2021	N/A	04/03/2021	04/06/2021	GoP	2,010.00	2,010.00	CENRO Field Operation
Digging	CENRO	NO	Shopping	3/31/2021	N/A	04/03/2021	04/06/2021	GoP	1,000.00	1,000.00	CENRO Field Operation
Field Pants	CENRO	NO	Shopping	3/31/2021	N/A	04/03/2021	04/06/2021	GoP	2,500.00	2,500.00	CENRO Field Operation
Field Shoes	CENRO	NO	Shopping	3/31/2021	N/A	04/03/2021	04/06/2021	GoP	25,000.00	25,000.00	CENRO Field Operation
Field Hat	CENRO	NO	Shopping	3/31/2021	N/A	04/03/2021	04/06/2021	GoP	500.00	500	CENRO Field Operation
Flashlight-Drycell	CENRO	NO	Shopping	3/31/2021	N/A	04/03/2021	04/06/2021	GoP	4,000.00	4,000.00	CENRO Field Operation
Hiking Pants	CENRO	NO	Shopping	3/31/2021	N/A	04/03/2021	04/06/2021	GoP	14,000.00	14,000.00	CENRO Field Operation
HIKING Shoes	CENRO	NO	Shopping	3/31/2021		04/03/2021	04/06/2021	GoP	45,000.00	45,000.00	CENRO Field Operation
Bolo with cover	CENRO	NO	Shopping	1st qtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	15,000.00	15,000.00	CENRO Field Operation
Official Receipts	PENRO	NO	Direct Contracting	N/A	N/A	1st qtr/2021	1st qtr/2021	GoP	10,000.00	10,000.00	CENRO Field Operation
Postage Stamp (CM0)	CENRO	NO	Direct Contracting	N/A	N/A	1st qtr/2021	1st qtr/2021	GoP	24,990.40	24,990.40	CENRO Field Operation
Postage/Courier Services	PENRO	NO	Direct Contracting	N/A	N/A	1st qtr/2021	1st qtr/2021	GoP	29,616.00	29,616.00	CENRO Field Operation
Power Bank	CENRO	NO	Shopping	3/31/2021		04/03/2021	04/06/2021	GoP	5,500.00	5,500.00	CENRO Field Operation
Projector	CENRO	NO	Shopping	N/A	N/A	1ST QRTR		GoP	42,087.00	42,087.00	
Outdoor stop decender rappel tool	CENRO	NO	Shopping	2nd qtr/2021	N/A	2nd qtr/2021	2nd qtr/2021	GoP	20,000.00	20,000.00	CENRO Field Operation
Raincoat	CENRO	NO	Shopping	1st qtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	6,000.00	6,000.00	CENRO Field Operation
Rainboots	CENRO	NO	Shopping	1st qtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	15,000.00	15,000.00	CENRO Field Operation
Rain Visor	CENRO	NO	Shopping	2nd qtr/2021	N/A	2nd qtr/2021	2nd qtr/2020	GoP	3,000.00	3,000.00	CENRO Field Operation
Seatbelt	CENRO	NO	Shopping	2nd qtr/2021	N/A	2nd qtr/2021	2nd qtr/2020	GoP	2,000.00	2,000.00	CENRO Field Operation
Sleeping Hammock (Bag)	CENRO	NO	Shopping	1st qtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	6,000.00	6,000.00	CENRO Field Operation
Bag	CENRO	NO	Shopping	1st qtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	15,000.00	15,000.00	CENRO Field Operation
Spade	CENRO	NO	Shopping	2nd qtr/2021	N/A	2nd qtr/2021	2nd qtr/2021	GoP	1,000.00	1,000.00	CENRO Field Operation
Stenometer	CENRO	NO	Shopping	2nd qtr/2021	N/A	2nd qtr/2021	2nd qtr/2021	GoP	2,000.00	2,000.00	CENRO Field Operation
Steel Tape	CENRO	NO	Shopping	2nd qtr/2021	N/A	2nd qtr/2021	2nd qtr/2021	GoP	1,000.00	1,000.00	CENRO Field Operation
Steel Tape	CENRO	NO	Shopping	2nd qtr/2021	N/A	2nd qtr/2021	2nd qtr/2021	GoP	3,880.00	3,880.00	CENRO Field Operation
Strip Needle for FBS	CENRO	NO	Shopping	2nd qtr/2021	N/A	2nd qtr/2021	2nd qtr/2021	GoP	5,000.00	5,000.00	CENRO Field Operation
Static Rope	CENRO	NO	NP-53.9 - Small Value Procurement	2nd qtr/2021	N/A	2nd qtr/2021	2nd qtr/2021	GoP	75,000.00	75,000.00	CENRO Field Operation
Tent	CENRO	NO	Shopping	2nd qtr/2021	N/A	2nd qtr/2021	2nd qtr/2021	GoP	16,000.00	16,000.00	CENRO Field Operation
T-shirt Printing	CENRO	NO	Shopping	2nd-4th qtr	N/A	2nd-4thqtr	2nd-4thqtr	GoP	101,000.00	101,000.00	CENRO Field Operation
T-shirt and Printing	CENRO	NO	Shopping	2nd-4th qtr	N/A	2nd-4thqtr	2nd-4thqtr	GoP	14,000.00	14,000.00	CENRO Field Operation
Tarpaulin Printing	CENRO	NO	Shopping	2nd-4th qtr	N/A	2nd-4thqtr	2nd-4thqtr	GoP	16,500.00	16,500.00	CENRO Field Operation
Tapaulin	CENRO	NO	Shopping	2nd-4th qtr	N/A	2nd-4thqtr	2nd-4thqtr	GoP	5,500.00	5,500.00	CENRO Field Operation
Tire (Hilux)	CENRO	NO	NP-53.9 - Small Value Procurement	2nd qtr/2021	N/A	2nd qtr/2021	2nd-4thqtr	GoP	50,000.00	50,000.00	CENRO Field Operation
Tire Motorcycle	CENRO	NO	Shopping	2nd qtr/2021	N/A	2nd qtr/2021	2nd-4thqtr	GoP	7,000.00	7,000.00	CENRO Field Operation
Wind Shiel	CENRO	NO	Shopping	2nd qtr/2021	N/A	2nd qtr/2021	2nd-4thqtr	GoP	3,000.00	3,000.00	CENRO Field Operation
Wiper Blade	CENRO	NO	Shopping	2nd qtr/2021	N/A	2nd qtr/2021	2nd-4thqtr	GoP	2,000.00	2,000.00	CENRO Field Operation
Wheelbarrow	CENRO	YES	Shopping	2nd qtr/2021	N/A	2nd qtr/2021	2nd-4thqtr	GoP	2,000.00	2,000.00	CENRO Field Operation
Airline Ticket	PENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec./2021	Jan.-Dec/2021	GoP	262,500.00	262,500.00	travel attending trainings/seminar
Motor vehicle	PENRO	YES	NP-53.9 - Small Value Procurement					GoP	240,000.00	240,000.00	Use for field operation for Forest Protection
Accountable Forms	PENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qtr/2021	1st qtr/2021	GoP	50,000.00	50,000.00	PENRO & CENRO use

Wireless Intercom System for office 1.6km.range, 22 channel,100 Digital Code	PENRO	NO	NP-53.9 - Small Value Procurement	1st qtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	75,000.00	75,000.00		PENRO office use
Geotagging Equipment	PENRO	NO	Shopping	1st qtr 2021		1st qtr 2021	1st qtr 2021	GoP	14,000.00	14,000.00		MNLCA use
Building Insurance	PENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qtr/2021	1st qtr/2021	GoP	500,000.00	500,000.00		PENRO & CENRO use
Catering Services	CENRO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4thqtr	1st-4thqtr	GoP	800,000.00	800,000.00		on meetings/orientation and learning events
Beddings and Folding Bed	PENRO	NO	Shopping	2nd qtr/2021	N/A	2nd qtr/2021	2nd qtr/2020	GoP	13,500.00	13,500.00		PENRO use fo visitors
Convention Registration	PENRO	NO	Direct Contracting	N/A	N/A	3rd qtr	3rd qtr	GoP	210,000.00	210,000.00		PENRO Records Use
Courier Expenses	PENRO	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan.-Dec.	GoP	29,616.00	29,616.00		PENRO & CENRO use
Drinking Water	PENRO	NO	NP-53.9 - Small Value Procurement	01-Jan	N/A	Jan.2021	Jan.2021	GoP	50,000.00	50,000.00		PENRO & CENRO use
Electric Fixtures and Billing	PENRO	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	792,000.00	792,000.00		PENRO & CENROuse
IEC Reproduction	CENRO	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,000.00	2,000.00		PENRO & CENRO operation
Fuel/oil Nad Lubricant	PENRO	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	521,000.00	521,000.00		PENRO & CENRO activities
Conduct of Consultation(IEC)	CENRO	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	330,000.00	330,000.00		PENRO & CENRO operation
Gardening Tools	CENRO	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	6,200.00	6,200.00		During tree planting
Medical Services	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	30,000.00	30,000.00		GAD & SCPWD activities
Snacks	CENRO	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	20,000.00	20,000.00		GAD & SCPWD activities
Trainings & Workshop	CENRO	NO	NP-53.5 Agency-to-Agency	1st-3rd qtr	N/A	1st-3rd qtr	1st-3rd qtr	GoP	139,000.00	139,000.00		Technical Operations
Water bills	PENRO	NO	Direct Contracting	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	25,200.00	25,200.00		PENRO & CENRO use
Smoke Testing	CENRO	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr 2021	GoP	5,800.00	5,800.00		for renewal of vehicle registration
GSIS Insurance(Motorvehicle)	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qtr/2021	1st qtr/2021	GoP	30,000.00	30,000.00		Renewal of Registration
LTO Registration	PENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qtr/2021	1st qtr/2021	GoP	14,770.00	14,770.00		For Office Operation
Maintenance of Building	PENRO	YES	Shopping	3rd qtr/2021	N/A	3rd qtr/2021	3rd qtr/2021	GoP	200,000.00	200,000.00		For Office Operation
Maint.OF Motor vehicles/SPAREPARTS,TIRE/SERVICES	CENRO	NO	Shopping	3rd qtr/2021	N/A	3rd qtr/2021	3rd qtr/2021	GoP	195,000.00	195,000.00		For Office Operation
Maint. of Office Equipments	CENRO	NO	Shopping	3rd qtr/2021	N/A	3rd qtr/2021	3rd qtr/2021	GoP	250,000.00	250,000.00		For Office Operation
Maint. of ICT Equipment	CENRO	NO	Shopping	3rd qtr/2021	N/A	3rd qtr/2021	3rd qtr/2021	GoP	24,000.00	24,000.00		For Office Operation
Maint. of Printing Equipments	CENRO	NO	Shopping	3rd qtr/2021	N/A	3rd qtr/2021	3rd qtr/2021	GoP	12,000.00	12,000.00		For Office Operation
Maint. of Furniture & Fixture	CENRO	NO	Shopping	3rd qtr/2021	N/A	3rd qtr/2021	3rd qtr/2021	GoP	12,000.00	12,000.00		For Office Operation
SMP	CENRO	NO	Shopping	1st qtr 2021	N/A	1st qtr 2021	1st qtr 2021	GoP	450,000.00	450,000.00		Conservation & Development
Seedling Production for Enhancement of NGP graduated sites	CENRO	YES	NP-53.12 Community Participation	4thqtr/2020	N/A	1st qtr/ 2021	1stqtr/2021	GoP	11,645,000.00		11,645,000.00	Conservation & Development
Plantation Establishment	CENRO	YES	NP-53.12 Community Participation	4thqtr/2020	N/A	1st qtr/2021	1stqtr/2021	GoP	5,902,000.00		5,902,000.00	Conservation & Development
Plantation Maintenance	CENRO	YES	NP-53.12 Community Participation	4thqtr/2020	N/A	1st qtr/2021	1stqtr/2021	GoP	1,816,000.00		1,816,000.00	Conservation & Development
Maintenance of SPA	CENRO	NO	NP-53.12 Community Participation	1st qtr/2021	N/A	1st qtr/2021	1stqtr/2021	GoP	500,000.00	500,000.00		Seed Production Area
CSC Assessment	CENRO	NO	NP-53.12 Community Participation	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		CBFM Operation
Livelihood monitoring	CENRO	NO	NP-53.12 Community Participation	N/A	N/A	2ndqtr/2021	2nd qtr/2021	GoP	100,000.00	100,000.00		CBFM Operation
Wildlife Rescue Center Equipment & Construction Materials	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd qtr/2021	2nd qtr/2021	GoP	32,275.00	32,275.00		Biodiversity Programs/projects
Wildlife Rescue Center Food& Medicine	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd qtr/2021	2nd qtr 2021	GoP	24,616.00	24,616.00		Biodiversity Programs/projects

IEC/Meeting/Orientation/Consultation/Symposium	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd qtr/2021	2nd qtr/2021	GoP	170,000.00	170,000.00		Field Operation/IEC
Reproduction of IEC Materials	CENRO	NO	Shopping	2nd qtr/2021	N/A	2nd qtr/2021	1st qtr 2021	GoP	30,000.00	30,000.00		Office Programs
Truck Rentals and Laborers	CENRO	NO	NP-53.5 Agency-to-Agency	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	GoP	37,000.00	37,000.00		Transport of confiscated forest products
Residential Patent Processing	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	132,000.00	132,000.00		Regulating & Permitting activities
Agricultural Patent Processing	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	103,000.00	103,000.00		Regulating & Permitting Activities
Govt. Sites Patent Processing	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	20,000.00	20,000.00		Regulating & Permitting activities
Disposition of Land Cases	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	18,000.00	18,000.00		do-
Planning/Monitoring& Evaluation	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	80,000.00	80,000.00		Monitoring & Evaluation
ISP Connection	PENRO	NO	NP-53.9 - Small Value Procurement	1st qtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	132,000.00	132,000.00		IT Operation
Data Server	PENRO	NO	NP-53.9 - Small Value Procurement	1st qtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	50,000.00	50,000.00		IT Operation
Data Build up	PENRO	NO	NP-53.9 - Small Value Procurement	1st qtr/2021	N/A	1st qtr/2021	1st qtr/2021	GoP	150,000.00	150,000.00		IT Operation
GEP Convention	CENRO	NO	NP-53.9 - Small Value Procurement	3rd qtr/2021	3rd qtr/2020	3rd qtr/2021	3rd qtr/ 2021	GoP	72,000.00	72,000.00		Geodetic Engrs Convention
GE Survey Software	CENRO	NO	NP-53.9 - Small Value Procurement	2nd qtr/2021	N/A	2nd qtr/2021	2nd qtr/2021	GoP	10,000.00	10,000.00		Survey Use
LGU Adoption of FLUP	CENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	250,000.00	250,000.00		Forest Land Use Plan
Security Guard Services	PENRO	NO	NP-53.9 - Small Value Procurement	12/03/2020	N/A	Jan. 2021	Jan. 2021	GoP	550,000.00	550,000.00		Security Services of PENRO & CENRO
Android Phone with otg& gadget Protection case- water proof	PENRO	NO	Shopping	02/11/2021	N/A	2/15/2021	2/17/2021	GoP	80,000.00	80,000.00		Forest Protection Program
Solar Panel	PENRO	NO	Direct Contracting	1st qtr 2021	N/A	1st qtr 2021	1st qtr 2021	GoP	50,000.00	50,000.00		Forest Protection Program
Close circuit TV(CCTV)	PENRO	NO	NP-53.9 - Small Value Procurement	1st qtr 2021	N/A	1st qtr 2021	1st qtr 2021	GoP	50,000.00	50,000.00		Forest Protection Program
Construction of SWIS	PENRO	NO	Competitive Bidding	4th qtr 2020	4th qtr 2020	1st qtr 2021	1st qtr 2021	GoP	7,325,000.00	7,325,000.00		Soil & Water Conservation
Total Station with complete Accessories	CENRO	NO	NP-53.11 NGO Participation	1st qtr 2021	N/A	1st qtr 2021	1st qtr 2021	GoP	450,000.00	450,000.00		Survey & Mapping
GE Survey Software	CENRO	NO	NP-53.12 Community Participation	1st qtr 2021	N/A	1st qtr 2021	1st qtr 2021	GoP	40,000.00	40,000.00		
TOTAL									Ph39,560,870.78	11,364,716.40	29,458,000.00	


Prepared by:


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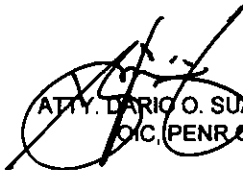
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