



Republic of the Philippines
 Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
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PENRO, NORTHERN SAMAR UPDATED ANNUAL PROCUREMENT PLAN FY 2021
PENRO N. SAMAR

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Property Management Services												
	Procurement of PENRO-WIDE Preventive Maintenance for Airconditioning Units	PENRO N. SAMAR CENRO, Catarman CENRO, Pambujan	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	220,000.00	220,000.00		Purchased Request for Early Procurement to be submitted for Approval Dec. 2020
	Procurement of PENRO-WIDE Preventive Maintenance for Service Vehicles	PENRO N. SAMAR CENRO, Catarman CENRO, Pambujan	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	200,000.00	200,000.00		Purchased Request for Early Procurement to be submitted for Approval Dec. 2020
	Procurement of Insurance for Building	PENRO, N. SAMAR CENRO, Catarman CENRO, Pambujan	NP-53 Agency-to-Agency	ANNUALLY	ANNUALLY	ANNUALLY	ANNUALLY	GOP	200,000.00	200,000.00		Purchased Request for Early Procurement to be submitted for Approval Dec. 2020
	Procurement of Insurance for Service Vehicles	PENRO, N. SAMAR CENRO, Catarman CENRO, Pambujan	NP-53 Agency-to-Agency	ANNUALLY	ANNUALLY	ANNUALLY	ANNUALLY	GOP	220,000.00	220,000.00		Purchased Request for Early Procurement to be submitted for Approval Dec. 2020
	Procurement of Seventeen units Laptop	PENRO, N. SAMAR CENRO, Catarman CENRO, Pambujan	NP-53.9 Small Value Procurement	ANNUALLY	ANNUALLY	ANNUALLY	ANNUALLY	GOP	850,000.00		850,000.00	Purchased Request for Early Procurement to be submitted for Approval Dec.
	Procurement of 12 units Desktop	PENRO, N. SAMAR CENRO, Catarman CENRO, Pambujan	NP-53.9 Small Value Procurement	ANNUALLY	ANNUALLY	ANNUALLY	ANNUALLY	GOP	600,000.00		600,000.00	Purchased Request for Early Procurement to be submitted for Approval Dec. 2020

Enforcement of Forestry Laws and Regulations

	Purchases of Four motor vehicle	CENRO, Catarman CENRO, Pambujan	NP-53.9 Small Value Procurement	FIRST QUARTER				GOP	400,000.00		400,000.00	Purchased Request for Early Procurement to be submitted for Approval Dec. 2020
	Purchased of Two units GPS	CENRO, Catarman CENRO, Pambujan	NP-53.9 Small Value Procurement	20-Mar-21	20-Mar-21	20-Mar-21	20-Mar-21	GOP	80,000.00		80,000.00	Purchased Request for Early Procurement to be submitted for Approval Dec. 2020 for PhilGeps Posting
	Purchase of Two units CCTV	CENRO, Catarman CENRO, Pambujan	NP-53.9 Small Value Procurement	20-Mar-21	20-Mar-21	20-Mar-21	20-Mar-21	GOP	100,000.00		100,000.00	Purchased Request for Early Procurement to be submitted for Approval Dec. 2020 for PhilGeps Posting

Forest and Watershed Management

	Purchased of Geotagging Equipment 12 pcs	PENRO, CENRO, Catarman CENRO, Pambujan	NP-53.9 Small Value Procurement	20-Mar-21	20-Mar-21	20-Mar-21	20-Mar-21	GOP	483,999.96		483,999.96	Purchased Request for Early Procurement to be submitted for Approval Dec. 2020for PhilGeps Posting
	Hiring of Forest Protection Officers	CENRO, Catarman CENRO, Pambujan	NP-53.9 Small Value Procurement	QUARTERLY				GOP	3,000,000.00			Purchased Request for Early Procurement to be submitted for Approval Dec. 2020for PhilGeps Posting
	Hiring of Lawyers for handling/filing of Cases, assisting in Forestry laws & inventory of cases filed in court	CENRO, Catarman CENRO, Pambujan	NP-53.7 Highly Technical Consultants	QUARTERLY				GOP	1,152,000.00.		1,152,000.00.	Purchased Request for Early Procurement to be submitted for Approval Dec. 2020for PhilGeps Posting

	Hiring of Lawyers for handling/filling of Cases, assisting in Forestry laws & inventory of cases filed in court	CENRO, Catarman CENRO, Pambujan	NP-53.7 Highly Technical Consultants	QUARTERLY	GOP	1,147,000.00		1,147,000.00	Purchased Request for Early Procurement to be submitted for Approval Dec. 2020for PhilGeps Posting
	IEC materials produced	CENRO, Catarman CENRO, Pambujan	NP-53.9 Small Value Procurement	SECOND QUARTER	GOP	200,000.00	200,000.00	200,000.00	-do-
	Hiring of Project Support Services	CENRO, Catarman CENRO, Pambujan	NP-53.9 Small Value Procurement	FIRST QUARTER	GOP	1,700,000.00		1,700,000.00	-do-
	Hiring of CMEMP Extension Officer	CENRO, Catarman CENRO, Pambujan	NP-53.9 Small Value Procurement	First Quarter	GOP	445,176.00		445,176.00	-do-
	Hiring of Pumpboat Operator/Watch Man	CENRO, Catarman CENRO, Pambujan	NP-53.9 Small Value Procurement	First Quarter	GOP	204,000.00		204,000.00	
	Hiring of Blue Brigade	CENRO, Catarman CENRO, Pambujan	NP-53.9 Small Value Procurement	First Quarter	GOP	720,000.00		720,000.00	-do-
	Hiring of Janitor	CENRO, Catarman CENRO, Pambujan, PENRO,Catarman	NP-53.9 Small Value Procurement	First Quarter	GOP	306,000.00		306,000.00	-do-
	Hiring of Driver	CENRO, Catarman CENRO, Pambujan, PENRO,Catarman	NP-53.9 Small Value Procurement	First Quarter	GOP	360,000.00		360,000.00	-do-

Maintenance and Protection	Hiring of Technical Assistant	CENRO, Catarman CENRO, Pambujan	NP-53.9 Small Value Procurement	First Quarter	GOP	600,000.00		600,000.00	-do-
ENGP									
Seedling Production	Seedlings (Agroforestry)	CENRO, Catarman CENRO, Pambujan	NP-53.12 Community Participation	FIRST QUARTER	GOP	30,537,500.00		30,537,500.00	-do-
	Seeding (timber)	CENRO, Catarman CENRO, Pambujan	NP-53.12 Community Participation	FIRST QUARTER	GOP	13,647,872.00		13,647,872.00	-do-
	Seedling indiginous (spcies)	CENRO, Catarman CENRO, Pambujan	NP-53.12 Community Participation	FIRST QUARTER	GOP	780,000.00		780,000.00	-do-
	Seedlings (BAMBOO)	CENRO, Catarman CENRO, Pambujan	NP-53.12 Community Participation	FIRST QUARTER	GOP	2,299,080.00		2,299,080.00	-do-
	Maintenace of SPA	CENRO, Catarman CENRO, Pambujan	NP-5312 Community Participation	QUARTERLY	GOP	500,000.00	500,000.00		-do-
	Hiring of Extension Officers	CENRO, Catarman CENRO, Pambujan	NP-5312 Community Participation	QUARTERLY	GOP	4,162,000.00	4,162,000.00		-do-
	Plantation Estab.	CENRO, Catarman CENRO, Pambujan	NP-53.12 Community Participation	FIRST QUARTER	GOP	20,767,500.00		20,767,500.00	-do-

	Maintenance and Protection (Year 1)	CENRO, Catarman CENRO, Pambujan	NP-53.12 Community Participation	QUARTERLY	GOP	6,390.00		6,390.00	-do-
	Maintenance and Protection (Year 2-5)	CENRO, Catarman CENRO, Pambujan	NP-5312 Community Participation	QUARTERLY	GOP	33,825,000.00		33,825,000.00	-do-

ADDITIONAL PROPOSAL

	Purchases of one unit Hauling Truck	CENRO, Catarman CENRO, Pambujan	NP-53.9 Small Value Procurement	QUARTERLY	GOP	4,000,000.00		4,000,000.00	-do-
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PROTECTED AREA MGT.


	construction of 1 unit PAMO Building	CENRO , Catarman	NP-53.9 Small Value Procurement	QUARTERLY	GOP	2,500,000.00		2,500,000.00	-do-
	Entrance Gate and Fence	CENRO , Catarman	NP-53.9 Small Value Procurement	QUARTERLY	GOP	500,000.00		500,000.00	-do-
	IT and basic equipment	CENRO , Catarman	NP-53.9 Small Value Procurement	QUARTERLY	GOP	800,000.00		800,000.00	-do-

	All-in-one Desktop Computer	CENRO , Catarman	NP-53.9 Small Value Procurement	QUARTERLY	GOP				
	Laptop	CENRO , Catarman	NP-53.9 Small Value Procurement	QUARTERLY	GOP				
	All-in-One Printer with refill tank system	CENRO , Catarman	NP-53.9 Small Value Procurement	QUARTERLY	GOP				
	Projector with White Screen	CENRO , Catarman	NP-53.9 Small Value Procurement	QUARTERLY	GOP				
	Smart TV 65"	CENRO , Catarman	NP-53.9 Small Value Procurement	QUARTERLY	GOP				
	Photocopier	CENRO , Catarman	NP-53.9 Small Value Procurement	QUARTERLY	GOP				

Furniture and Fixtures	Office Table, Chair Conference table, Conference Chair, Refrigerator cu. 6 cu.ft., Dining table, Dining Chairs, Class Cabinet	CENRO , Catarman	NP-53.9 Small Value Procurement	QUARTERLY					GOP	500,000.00	500,000.00		-do-
	Upright steel cabinet w/ 4 layers,3 layers,& 2 layers,	CENRO , Catarman	NP-53.9 Small Value Procurement	QUARTERLY					GOP				
	Lateral steel cabinet w/ 4 layers, 3 layers	CENRO , Catarman	NP-53.9 Small Value Procurement	QUARTERLY					GOP				
	Aircondition 3 HP, & Aircondition 1.5 HP	CENRO , Catarman	NP-53.9 Small Value Procurement	QUARTERLY					GOP				
DEMARICATION/SURVEY													
	Demarcation/Survey 70 lots	CENRO, Catarman CENRO, Pambujan	NP-5312 Community Participation	QUARTERLY					GOP	3,772,000.00		3,772,000.00	-do-

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PREPARED BY:


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