

## Annual Procurement Plan for FY 2021 (GPPB FORMAT) DENR PENRO LEYTE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>DENR CENRO BAYBAY</b>												
Fund 101	COMMON ELECTRICAL SUPPLIES	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		COMMON ELECTRICAL SUPPLIES
Fund 101	COMMON OFFICE SUPPLIES	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	450,000.00	450,000.00		COMMON OFFICE SUPPLIES
Fund 101	COMMON OFFICE DEVICES	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	500,000.00	500,000.00		COMMON OFFICE DEVICES
Fund 101	COMMON OFFICE EQUIPMENT	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	200,000.00	200,000.00		COMMON OFFICE EQUIPMENT
Fund 101	COMMON COMPUTER SUPPLIES	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	300,000.00	300,000.00		COMMON COMPUTER SUPPLIES
Fund 101	COMMON JANITORIAL SUPPLIES	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	180,000.00	180,000.00		COMMON JANITORIAL SUPPLIES
Fund 101	Contractual Services CENRO BAYBAY	Regular Operations CENRO BAYBAY	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	3,500,000.00	3,500,000.00		Contractual Services CENRO BAYBAY



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Fund 101	Catering Services for NGP Programs and Activities	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	900,000.00	900,000.00		Catering Services for NGP Programs and Activities
Fund 101	PC Check-up/Repair Maintance & related accessories including material replacement	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	265,000.00	265,000.00		PC Check-up/Repair Maintance & related accessories including material replacement
Fund 101	Office Equipment Check-up/Repair Maintance & related accessories including material replacement	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	250,000.00	250,000.00		Office Equipment Check-up/Repair Maintance & related accessories including material replacement
Fund 101	Building Repair and Maintain including Labor and construction materials for Records Building	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	250,000.00	250,000.00		Building Repair and Maintain including Labor and construction materials for Records Building
Fund 101	Labor and construction materials for repairs of CIPLS Eco-Lodge Building	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	400,000.00	400,000.00		Labor and construction materials for repairs of CIPLS Eco-Lodge Building
Fund 101	FOOD STUFF for ADMIN Seminars and Workshops	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	220,000.00	220,000.00		FOOD STUFF for ADMIN Seminars and Workshops
Fund 101	PAMBI Meetings CIPLS	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	180,000.00	180,000.00		PAMBI Meetings CIPLS
Fund 101	T-Shirt Printing Services for CENRO BAYBAY Activities	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	250,000.00	250,000.00		T-Shirt Printing Services for CENRO BAYBAY Activities



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Fund 101	Office Equipment (Split type/window type) Aircon Repairs	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	150,000.00	150,000.00		Office Equipment (Split type/window type) Aircon Repairs
Fund 101	Tarpaulin Printing Services	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	110,000.00	110,000.00		Tarpaulin Printing Services
Fund 101	Vehicle Spare parts/Repair Services	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	500,000.00	500,000.00		Vehicle Spare parts/Repair Services
Fund 101	Venue/Accommodation Services	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	200,000.00	200,000.00		Venue/Accommodation Services.
Fund 101	Office Equipment and Accessories	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	70,000.00	70,000.00		Office Equipment and Accessories
Fund 101	Office Gadget and Devices	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	85,000.00	85,000.00		Office Gadget and Devices
Fund 101	Riso/Leaflet/Brochure Printing Services for CIPLS	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	150,000.00	150,000.00		Riso/Leaflet/Brochure Printing Services for CIPLS
Fund 101	Hiring Pumpboat Operator for CIPLS Travel destination	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	500,000.00	500,000.00		Hiring Pumpboat Operator for CIPLS Travel destination
Fund 101	Speaker/Lecturer/ Facilitator to CENRO BAYBAY Workshops	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	150,000.00	150,000.00		Speaker/Lecturer/ Facilitator to CENRO BAYBAY Workshops



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Repair and Maintenance of office buildings including purchase of construction materials	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	400,000.00	400,000.00		Repair and Maintenance of office buildings including purchase of construction materials
Fund 101	Office field Gear and Accessories	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	430,000.00	430,000.00		Office field Gear and Accessories
Fund 101	Glass Partition for CENRO BAYBAY Office Building	Regular Operations CENRO BAYBAY	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	150,000.00	150,000.00		Glass Partition for CENRO BAYBAY Office Building
Fund 101	Electricity (Iyeco) monthly@ 40000	Regular Operations CENRO BAYBAY	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	54,000.00	54,000.00		Electricity (Iyeco) monthly@ 40000
Fund 101	GASOLINE/DIESEL	Regular Operations CENRO BAYBAY	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	480,000.00	480,000.00		GASOLINE/DIESEL
Fund 101	Internet ISP monthly@10000	Regular Operations CENRO BAYBAY	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	240,000.00	240,000.00		Internet ISP monthly@10000
Fund 101	Mailing Services @3000/month	Regular Operations CENRO BAYBAY	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	40,000.00	40,000.00		Mailing Services @3000/month
Fund 101	Water Bill (Baybay Water District) monthly @ 1,500	Regular Operations CENRO BAYBAY	NO	Direct Contracting	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	18,000.00	18,000.00		Water Bill (Baybay Water District) monthly @ 1,500
Fund 101	Nursery Supplies and Materials	Regular Operations CENRO BAYBAY	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Nursery Supplies and Materials



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	<b>DENR CENRO ORMOC</b>												
Fund 101	Contract of Services (Persons)	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	120,000.00	120,000.00		Contract of Services (Persons)
Fund 101	Training Workshop/Conventions	Regular Operations CENRO ORMOC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Training Workshop/Conventions
Fund 101	Maintenance of IT Equipments (Computers)	Regular Operations CENRO ORMOC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Maintenance of IT Equipments (Computers)
Fund 101	Maintenance of IT Equipments (Printers)	Regular Operations CENRO ORMOC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Maintenance of IT Equipments (Printers)
Fund 101	Maintenance of IT Equipments (laptops)	Regular Operations CENRO ORMOC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		Maintenance of IT Equipments (laptops)
Fund 101	Maintenance and Technical Repair for Cell Phones	Regular Operations CENRO ORMOC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Maintenance and Technical Repair for Cell Phones
Fund 101	Maintenance and Technical Repair Drone	Regular Operations CENRO ORMOC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Maintenance and Technical Repair Drone
Fund 101	Catering Services to Events/seminars and other activities	Regular Operations CENRO ORMOC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Catering Services to Events/seminars and other activities
Fund 101	CEPA of 4 Barangays	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	200,000.00	200,000.00		CEPA of 4 Barangays



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Fund 101	PAMB Meetings	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	80,000.00	80,000.00		PAMB Meetings
Fund 101	Maintenance of desktop and printers	Regular Operations CENRO ORMOC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Maintenance of desktop and printers
Fund 101	Job Contract Service records unit @ 10,000 per month	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	240,000.00	240,000.00		Job Contract Service records unit @ 10,000 per month
Fund 101	Mailing Services records unit	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	6,000.00	6,000.00		Mailing Services records unit
Fund 101	Training Workshop on Record Management	Regular Operations CENRO ORMOC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Training Workshop on Record Management
Fund 101	Maintenance of Records Equipments	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,000.00	2,000.00		Maintenance of Records Equipments
Fund 101	Repair of Computers	Regular Operations CENRO ORMOC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Repair of Computers
Fund 101	Repair of Scanners	Regular Operations CENRO ORMOC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		Repair of Scanners
Fund 101	Repair of Photo Copier Machine Ineo 185	Regular Operations CENRO ORMOC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Repair of Photo Copier Machine Ineo 185
Fund 101	Contract of Services Enforcement personnel @ 10,000 per month	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	720,000.00	720,000.00		Contract of Services Enforcement personnel @ 10,000 per month



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Fund 101	Mailing Services for Enforcement unit, per month	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00		Mailing Services for Enforcement unit, per month
Fund 101	Repair & Maintenance of IT Equipments	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Repair & Maintenance of IT Equipments
Fund 101	Catering Services for enforcement activity	Regular Operations CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	150,000.00	150,000.00		Catering Services for enforcement activity
Fund 101	Official Travelling Expenses @ 5,000 per month	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00		Official Travelling Expenses @ 5,000 per month
Fund 101	Repair and Maintenance of Service motor vehicles (Procurement of parts, change oil, tires and etc. to HONDA XR 150	Regular Operations CENRO ORMOC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Repair and Maintenance of Service motor vehicles (Procurement of parts, change oil, tires and etc. to HONDA XR 150
Fund 101	Construction Materials, Electrical equipment and components and supplies	Regular Operations CENRO ORMOC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Construction Materials, Electrical equipment and components and supplies
Fund 101	Repair and Spare Parts and Accessories for airconditioning units (10 units)	Regular Operations CENRO ORMOC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Repair and Spare Parts and Accessories for airconditioning units (10 units)
Fund 101	Drinking Water Mineral@4,500	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	54,000.00	54,000.00		Drinking Water Mineral@4,500
Fund 101	Electricity (Iyeco V) monthly@ 40000	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00		Electricity (Iyeco V) monthly@ 40000
Fund 101	GASOLINE/DIESEL	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,200,000.00	1,200,000.00		GASOLINE/DIESEL



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Fund 101	Internet Installation and connection	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	144,000.00	144,000.00		Internet Installation and connection
Fund 101	Mailing Services @3000/month	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	36,000.00	36,000.00		Mailing Services @3000/month
Fund 101	Water (Water Works Albura and ORWASA Ormoc City) monthly @ 1,500	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	18,000.00	18,000.00		Water (Water Works Albura and ORWASA Ormoc City) monthly @ 1,500
Fund 101	Tarpaulin Printing	Regular Operations CENRO ORMOC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Tarpaulin Printing
Fund 101	T-Shirt and other collaterals	Regular Operations CENRO ORMOC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,400.00	30,400.00		T-Shirt and other collaterals
Fund 101	Maintenance of Electric and Water Services, Plumbing/Electrical/Septic & other Works	Regular Operations CENRO ORMOC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Maintenance of Electric and Water Services, Plumbing/Electrical/Septic & other Works
Fund 101	Job Order, Repair and Maintenance Services of CENRO PALO Motor Vehicles	Regular Operations CENRO ORMOC	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	300,000.00	300,000.00		Job Order, Repair and Maintenance Services of CENRO PALO Motor Vehicles
Fund 101	Contractual Services for Admin	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00		Contractual Services for Admin
Fund 101	Catering Services, meetings and seminars	Regular Operations CENRO ORMOC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Catering Services, meetings and seminars
	<b>Services rendered to CENRO OFFICE LDNP by individuals or organization/company</b>									-			



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Fund 101	Contract of Service Forester @ 20,404 per month	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	720,000.00	720,000.00		Contract of Service Forester @ 20,404 per month
Fund 101	Contract of Services Tech. Assistant @ 13,000 per month	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00		Contract of Services Tech. Assistant @ 13,000 per month
Fund 101	Contract of Service to Laborer at LDNP @ 8,000 per month	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Contract of Service to Laborer at LDNP @ 8,000 per month
Fund 101	Contract of Services Enumerator @ 6,000 per month	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Contract of Services Enumerator @ 6,000 per month
Fund 101	Contract of Service to Watchman at LDNP @ 13,000 per month	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Contract of Service to Watchman at LDNP @ 13,000 per month
Fund 101	Contract of Service Park Utility Officer @ 5,000 per year	Regular Operations CENRO ORMOC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00		Contract of Service Park Utility Officer @ 5,000 per year
	<b>DENR CENRO PALO</b>												
Fund 101	Job order Cenro Palo Archive Room (Records Extension Room)	Regular Operations CENRO PALO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Job order Cenro Palo Archive Room (Records Extension Room)
Fund 101	Job Order repair of Lightning, Furniture, Fixtures, Materials & Acc. Of 2 Office Bldg.	Regular Operations CENRO PALO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Job Order repair of Lightning, Furniture, Fixtures, Materials & Acc. Of 2 Office Bldg.
Fund 101	Hardware Material and Supplies for repair of records room	Regular Operations CENRO PALO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Hardware Material and Supplies for repair of records room
Fund 101	Extension Officer 3 persons @ 240,000 per Year	Regular Operations CENRO PALO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	720,000.00	720,000.00		Extension Officer 3 persons @ 240,000 per Year
Fund 101	FGD Meetings for Protected Area	Regular Operations CENRO PALO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		FGD Meetings for Protected Area
Fund 101	FGD/ CONSULTATION MEETING FOR WATERSHED	Regular Operations CENRO PALO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		FGD/ CONSULTATION MEETING FOR WATERSHED



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Fund 101	HIRING OF JOs (FORESTER) AS FB PAGE ADMIN ON IEC & GIS OPERATOR @ 15,000 per month	Regular Operations CENRO PALO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		HIRING OF JOs (FORESTER) AS FB PAGE ADMIN ON IEC & GIS OPERATOR @ 15,000 per month
Fund 101	HIRING OF JO's @ 10,000 per month	Regular Operations CENRO PALO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		HIRING OF JO's @ 10,000 per month
Fund 101	Hiring of Jos for Protected Area @ 9,000 per month	Regular Operations CENRO PALO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	720,000.00	720,000.00		Hiring of Jos for Protected Area @ 9,000 per month
Fund 101	HIRING OF JO's for watershed @ 16,000 per person/per year	Regular Operations CENRO PALO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,152,000.00	1,152,000.00		HIRING OF JO's for watershed @ 16,000 per person/per year
Fund 101	HIRING OF TRUCK CONVEYANCE TO HAUL APPREHENDED FPs @ 8,000.00 per month	Regular Operations CENRO PALO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00		HIRING OF TRUCK CONVEYANCE TO HAUL APPREHENDED FPs @ 8,000.00 per month
Fund 101	IEC CAMPAIGN CENRO PALO ENR PROGRAMS AND ACTIVITIES	Regular Operations CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	250,000.00	250,000.00		IEC CAMPAIGN CENRO PALO ENR PROGRAMS AND ACTIVITIES
Fund 101	CATERING FOR MEETING AND SEMINARS	Regular Operations CENRO PALO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		CATERING FOR MEETING AND SEMINARS
Fund 101	MFPC CONSULTATIVE MEETING WITH CATERING & SUPPLIES	Regular Operations CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	150,000.00	150,000.00		MFPC CONSULTATIVE MEETING WITH CATERING & SUPPLIES
Fund 101	Printing of tarpaulins for Protected Area	Regular Operations CENRO PALO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Printing of tarpaulins for Protected Area
Fund 101	Project Support Staff @ 90,000 per year	Regular Operations CENRO PALO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		Project Support Staff @ 90,000 per year
Fund 101	Technical Support Staff @ 135 000 per year	Regular Operations CENRO PALO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	270,000.00	270,000.00		Technical Support Staff @ 135 000 per year
Fund 101	Electricity (Iyeco II) monthly @ 40000	Regular Operations CENRO PALO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00		Electricity (Iyeco II) monthly @ 40000
Fund 101	GASOLINE/DIESEL	Regular Operations CENRO PALO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,200,000.00	1,200,000.00		GASOLINE/DIESEL



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Fund 101	Internet Installation and connection	Regular Operations CENRO PALO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	144,000.00	144,000.00		Internet Installation and connection
Fund 101	Mailing Services @3000/month	Regular Operations CENRO PALO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		Mailing Services @3000/month
Fund 101	Water (LMWD) monthly @ 3,500	Regular Operations CENRO PALO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00		Water (LMWD) monthly @ 3,500
Fund 101	TRAINING ON ENR LAWS	Regular Operations CENRO PALO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		TRAINING ON ENR LAWS
<b>DENR PENRO LEYTE</b>													
Fund 101	Seminars, Foods, Snacks and Honorarium to Guest Speakers in PENRO LEYTE Seminar Workshops	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	180,000.00	180,000.00		Seminars, Foods, Snacks and Honorarium to Guest Speakers in PENRO LEYTE Seminar Workshops
Fund 101	Job Order repair Aircon Cleaning inside Penro Leyte Buildings (Planning and Records)	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	250,000.00	250,000.00		Job Order repair Aircon Cleaning inside Penro Leyte Buildings (Planning and Records)
Fund 101	Job Order Labor, Materials for photo copier machine PENRO LEYTE	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		Job Order Labor, Materials for photo copier machine PENRO LEYTE
Fund 101	Job Order Labor, Materials for T Shirt Printing	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	105,000.00	105,000.00		Job Order Labor, Materials for T Shirt Printing
Fund 101	Job Order repair and maintenance of PENRO LEYTE Vehicles	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	750,000.00	750,000.00		Job Order repair and maintenance of PENRO LEYTE Vehicles



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Fund 101	Training/Workshop PENRO LEYTE ADMIN	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	300,000.00	300,000.00		Training/Workshop PENRO LEYTE ADMIN
Fund 101	Training/Workshop for PENRO LEYTE HRMO	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Training/Workshop for PENRO LEYTE HRMO
Fund 101	Training/Workshop for PENRO LEYTE RECORDS	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Training/Workshop for PENRO LEYTE RECORDS
Fund 101	4 Quarterly Assessment	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		4 Quarterly Assessment
Fund 101	12 Montly Consolidation Accom.	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		12 Montly Consolidation Accom.
Fund 101	2 Semester Performance Evaluation of PENRO LEYTE EMPLOYEES	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		2 Semester Performance Evaluation of PENRO LEYTE EMPLOYEES
Fund 101	4 Quarterly Report Preparation	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	80,000.00	80,000.00		4 Quarterly Report Preparation
Fund 101	1 Provincial Annual Assessment	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	75,000.00	75,000.00		1 Provincial Annual Assessment
Fund 101	4 Quarterly Consultation Meetings with Beneficiaries	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		4 Quarterly Consultation Meetings with Beneficiaries



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Fund 101	Job Order Repair IT Equip.	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	400,000.00	400,000.00		Job Order Repair IT Equip.
Fund 101	Job Order Repair Office Equip.	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	625,000.00	625,000.00		Job Order Repair Office Equip.
Fund 101	Job Order Repair 25 Aircon Units inside PENRO LEYTE compound	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	500,000.00	500,000.00		Job Order Repair 25 Aircon Units inside PENRO LEYTE compound
Fund 101	Communication Services and Maintenance (Internet and Landline) monthly @ 8,000	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	96,000.00	96,000.00		Communication Services and Maintenance (Internet and Landline) monthly @ 8,000
Fund 101	GASOLINE/DIESEL	Regular Operations PENRO LEYTE	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	540,000.00	540,000.00		GASOLINE/DIESEL
Fund 101	Electricity (LEYECO II) monthly@ 40000	Regular Operations PENRO LEYTE	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00		Electricity (LEYECO II) monthly@ 40000
Fund 101	Water (LMWD) monthly	Regular Operations PENRO LEYTE	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		Water (LMWD) monthly
Fund 101	Mineral Water Drinking monthly @ 1,500	Regular Operations PENRO LEYTE	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		Mineral Water Drinking monthly @ 1,500
Fund 101	Mailing Services monthly @ 2,000.00	Regular Operations PENRO LEYTE	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Mailing Services monthly @ 2,000.00
Fund 101	Teambuilding PENRO LEYTE Employee	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000.00	60,000.00		Teambuilding PENRO LEYTE Employee
Fund 101	LAPTOP COMPUTERS INTEL CORE I5 @ 40,000 PER UNIT	Regular Operations PENRO LEYTE	YES	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	720,000.00		720,000.00	LAPTOP COMPUTERS INTEL CORE I5 @ 40,000 PER UNIT



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Fund 101	PRINTERS @ 12,750 PER UNIT	Regular Operations PENRO LEYTE	YES	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	255,000.00		255,000.00	PRINTERS @ 12,750 PER UNIT
Fund 101	SCANNERS @ 30,000 PER UNIT	Regular Operations PENRO LEYTE	YES	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	150,000.00		150,000.00	SCANNERS @ 30,000 PER UNIT
Fund 101	DESKTOP COMPUTERS INTEL CORE i5 @ 40,000 PER UNIT	Regular Operations PENRO LEYTE	YES	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	760,000.00		760,000.00	DESKTOP COMPUTERS INTEL CORE i5 @ 40,000 PER UNIT
Fund 101	Hauling of apprehended forest products and ehicles/implements to CENR Office or any nearest Government Office	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	900,000.00	900,000.00		Hauling of apprehended forest products and ehicles/implements to CENR Office or any nearest Government Office
Fund 101	Hiring of FPOs Lawin Forest and Biodiversity Protection System	Regular Operations PENRO LEYTE	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	612,000.00	612,000.00		Hiring of FPOs Lawin Forest and Biodiversity Protection System
	<b>INFRASTRUCTURE PROJECTS PENRO LEYTE</b>									-			
Fund 101	Construction of storage facilities for apprehended/confiscated forest products	Regular Operations PENRO LEYTE	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	930,000.00		930,000.00	Construction of storage facilities for apprehended/confiscated forest products
	<b>NGP YEAR 2020 EXTENSION OFFICERS AND PA PERSONNEL</b>									-			NGP SITES
Fund 101	HIRING OF EXTENSION OFFICER FOR PENRO LEYTE AND 3 CENROS @ 20,408 PER MONTH for 10 persons	Regular Operations PENRO LEYTE	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,449,000.00		2,449,000.00	NGP SITES Monitoring Activity
Fund 101	HIRING OF EXTENSION OFFICER/SCUBA DIVER AT CIPLS @ 22,259 PER MONTH for 1 person	Regular Operations PENRO LEYTE	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	267,108.00		267,108.00	Protected Area Monitoring and Maintenance
	<b>NGP YEAR 2020 SEEDLING PRODUCTION PERNO LEYTE AND 3 CENROS</b>									-			



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Fund 101	BAMBOO 830,000 Seedlings @ 65.00	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,905,000.00		2,905,000.00	Seedling Production PENRO LEYTE and 3 CENROS
Fund 101	INDIGENOUS 947,500 Seedlings @12.00	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	11,370,000.00		11,370,000.00	Seedling Production PENRO LEYTE and 3 CENROS
Fund 101	FRUIT TREES 480,500 Seedlings @ 25.00	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	12,014,000.00		12,014,000.00	Seedling Production PENRO LEYTE and 3 CENROS
Fund 101	FUEL WOOD SPP 196,588 Seedlings @ 8.00	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,570,000.00		1,570,000.00	Seedling Production PENRO LEYTE and 3 CENROS
Fund 101	Rattan spp. 165,000 Seedlings @ 20.00	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	3,300,000.00		3,300,000.00	Seedling Production PENRO LEYTE and 3 CENROS
Fund 101	TIMBER 413,168 seedlings @ 8.00	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	3,305,000.00		3,305,000.00	Seedling Production PENRO LEYTE and 3 CENROS
	<b>NGP TARGETS YEAR 2021 Site Preparation and Plantation Establishment</b>												
Fund 101	CENRO PALO a. Bamboo spp. 200 Hectars @ 6500 per has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,300,000.00		1,300,000.00	NGP SITES
Fund 101	CENRO ORMOC a. Bamboo spp. 75 Hectars @ 6500 per has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	487,000.00		487,000.00	NGP SITES



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Fund 101	CENRO BAYBAY a. Bamboo spp. 140 Hectars @ 6500/has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	910,000.00		910,000.00	NGP SITES
Fund 101	CENRO PALO b. Indigenous-premium spp. 490 Hectars @ 6500 per has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	3,185,000.00		3,185,000.00	NGP SITES
Fund 101	CENRO ORMOC b. Indigenous-premium spp. 1094 Hectars @ 6500 per has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	7,111,000.00		7,111,000.00	NGP SITES
Fund 101	CENRO BAYBAY b. Indigenous-premium spp. 311 Hectars @ 6500 per has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,021,000.00		2,021,000.00	NGP SITES
Fund 101	CENRO PALO c. Fruit Tree spp. 120 Hectars @ 6500 per has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	780,000.00		780,000.00	NGP SITES
Fund 101	CENRO ORMOC c. Fruit Tree spp. 490 Hectars @ 6500 per has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	3,185,000.00		3,185,000.00	NGP SITES
Fund 101	CENRO BAYBAY c. Fruit Tree spp. 351 Hectars @ 6500 per has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,281,000.00		2,281,000.00	NGP SITES
Fund 101	CENRO ORMOC d. fuelwood spp. 180 Hectars @ 6500 per has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	767,000.00		767,000.00	NGP SITES
Fund 101	CENRO PALO e. Rattan spp. 330 Hectars @ 6500 per has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,145,000.00		2,145,000.00	NGP SITES




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Fund 101	CENRO BAYBAY e. Rattan spp. 130 Hectars @ 6500 per has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	845,000.00		845,000.00	NGP SITES
Fund 101	CENRO BAYBAY f. Timber (fast growing) spp. 248 Hectars @ 6500 per has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,612,000.00		1,612,000.00	NGP SITES
	<b>NGP TARGETS YEAR 2021 1st Pass Maintenance &amp; Protection</b>												
Fund 101	CENRO PALO a. Bamboo spp. 200 Hectars @ 1,000 per has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	200,000.00		200,000.00	NGP SITES
Fund 101	CENRO ORMOC a. Bamboo spp. 75 Hectars @ 1,000 per has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	75,000.00		75,000.00	NGP SITES
Fund 101	CENRO BAYBAY a. Bamboo spp. 140 Hectars @ 1,000 has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	140,000.00		140,000.00	NGP SITES
Fund 101	CENRO PALO b. Indigenous-premium spp. 490 Hectars @ 1,000 per has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	490,000.00		490,000.00	NGP SITES
Fund 101	CENRO ORMOC b. Indigenous-premium spp. 1049 Hectars @ 1,000 per has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,049,000.00		1,049,000.00	NGP SITES
Fund 101	CENRO BAYBAY b. Indigenous-premium spp. 311 Hectars @ 1,000 has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	311,000.00		311,000.00	NGP SITES




Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	CENRO PALO c. Fruit Tree spp. 120 Hectars @ 1,000 per has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	120,000.00		120,000.00	NGP SITES
Fund 101	CENRO ORMOC c. Fruit Tree spp. 490 Hectars @ 1,000 per has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	490,000.00		490,000.00	NGP SITES
Fund 101	CENRO BAYBAY c. Fruit Tree spp. 351 Hectars @ 1,000 has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	351,000.00		351,000.00	NGP SITES
Fund 101	CENRO ORMOC d. fuelwood spp. 118 Hectars @ 1,000 per has.	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	118,000.00		118,000.00	NGP SITES
Fund 101	CENRO PALO e. Rattan spp. 200 Hectars @ 1,000 per has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	200,000.00		200,000.00	NGP SITES
Fund 101	CENRO BAYBAY e. Rattan spp. 130 Hectars @ 1,000 has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	130,000.00		130,000.00	NGP SITES
Fund 101	CENRO BAYBAY f. Timber (fast growing) spp. 248 Hectars @ 1,000 has	Regular Operations PENRO LEYTE	NO	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	248,000.00		248,000.00	NGP SITES

Prepared by:

  
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 BAC SEC HEAD (Planning Officer II)  
 PENRO LEYTE

Recommending Approval:

  
**Engr. WINSTON N. SOLITE**  
 BAC Chairman  
 PENRO LEYTE

Certified Funds Available

  
**KARL ANTHONY M. QUEJADA**  
 Accountant III  
 PENRO LEYTE

Approved by:

  
**MOISES B. dela CRUZ**  
 PENR Officer  
 PENRO LEYTE