


**DENR-PENRO Eastern Samar**  
**Indicative Annual Procurement Plan**  
**Non-Common-used Supplies and Equipment (APP-Non-CSE)**  
**FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000000	ICT Equipment (10 Units Computer Laptop & 10 Units Computer Desktop)	DENR E. Samar	Public Bidding	23-Nov-20	7-Dec-20	14-Dec-20	14-Dec-20	GoP	1,450,000.00		1,450,000.00	Official use of DENR Eastern Samar
303010000	GPS with Camera (2 units)	CENRO Borongan & CENRO Dolores	NP-53.9 - Small Value Procurement	1-Mar-21	8-Mar-21	15-Mar-21	15-Mar-21	GoP	80,000.00		80,000.00	Official use of CENRO Borongan & CENRO Dolores
303010000	Motor Vehicles (4 units)	CENRO Borongan & CENRO Dolores	NP-53.9 - Small Value Procurement	1-Mar-21	8-Mar-21	15-Mar-21	15-Mar-21	GoP	440,000.00		440,000.00	Official use of CENRO Borongan & CENRO Dolores
303010000	Installation of CCTV	CENRO Borongan & CENRO Dolores	NP-53.9 - Small Value Procurement	1-Mar-21	15-Mar-21	15-Mar-21	15-Mar-21	GoP	100,000.00		100,000.00	Official use of CENRO Borongan & CENRO Dolores
303010000	Geotagging Equipment (12 Units)	CENRO Borongan & CENRO Dolores	NP-53.9 - Small Value Procurement	1-Mar-21	8-Mar-21	15-Mar-21	15-Mar-21	GoP	480,000.00		480,000.00	Official use of CENRO Borongan & CENRO Dolores
303010000	Maintenance of vehicles	DENR E. Samar	NP-53.9 - Small Value Procurement	Quarterly				GoP	230,000.00	230,000.00		Official use of DENR Eastern Samar
303010000	IEC Materials for Communication, Education and Public Awareness (CEPA)	CENRO Borongan	NP-53.9 - Small Value Procurement	Quarterly				GoP	1,170,000.00	1,170,000.00		Communication, Education and Public Awareness (CEPA) of GMRPLS
100010001	Supply and delivery of various Common-use Supplies and Equipment	DENR E. Samar	NP-53.9 - Small Value Procurement	Quarterly				GoP	400,000.00	400,000.00		Undertaken through shopping of Office Supplies and Materials Not available at PS-DBM
100010000	Provision of Meals/Catering Services	DENR E. Samar	NP-53.9 - Small Value Procurement	Monthly				GoP	100,000.00	100,000.00		Conduct of official meetings/seminars of DENR Eastern Samar
<b>TOTAL</b>									<b>4,450,000.00</b>	<b>1,900,000.00</b>	<b>2,550,000.00</b>	

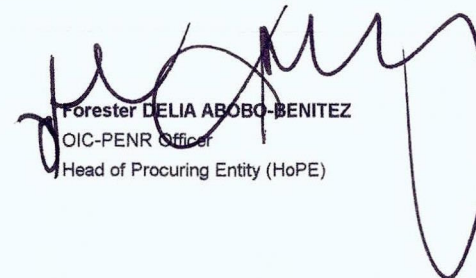
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 Head of Procuring Entity (HoPE)