


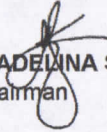
PENRO Biliran Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisem ent/Postin g of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
101	Procurement of motor vehicle	PENRO-BILIRAN	Public Bidding	Dec.2020				GAA	220,000.00		220,000.00		
101	Procurement of geotagging equipment		Public Bidding	Dec.2020				GAA	200,000.00		200,000.00		
101	acquisition/procurement of CCTV		Public Bidding	Dec.2020				GAA	50,000.00		50,000.00		
101	Maintenance of seed production area		AMP(SVP)	Dec.2020				GAA	500,000.00	500,000.00			
101	Hiring of Legal Assistant/EO		AMP(SVP)	Dec.2020				GAA	1,068,000.00	1,068,000.00			
101	Seedling production(NGP)		AMP(SVP)	Dec.2020				GAA	806,000.00		806,000.00		
101	Maintenance & protection(year 1)		AMP(SVP)	Dec.2020				GAA	248,000.00		248,000.00		
101	Maintenance & protection(year 4)		AMP(SVP)	Dec.2020				GAA	1,515,000.00		1,515,000.00		
101	Maintenance & protection(year 5)		AMP(SVP)	Dec.2020				GAA	1,960,000.00		1,960,000.00		
101	Mgt. & maintenace of ICT equipment		Public Bidding	Dec.2020				GAA	580,000.00		580,000.00		
101	other maintenance & operating expenses		Public Bidding	Dec.2020				GAA	1,105,000.00	1,105,000.00			
101	Fuel & Lubricants		Public Bidding	Dec. 2020				GAA	230,000.00		230,000.00		
101	supply of mineral water		AMP SVP	Dec. 2020				GAA	25,200.00	25,200.00			
	GRAND TOTAL (Php)									8,087,200.00	1,130,200.00		5,389,000.00

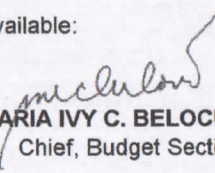
Prepared by:


NERISSA M. GELIG
 Head, BACSecretariat

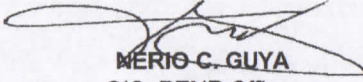
Recommending Approval


MARTHA ADELINA S. CAPALES
 BAC Chairman

Certified Funds Available:


MARIA IVY C. BELOCURA
 Chief, Budget Section

Approved by:


MERIO C. GUYA
 OIC, PENR Officer